

ALABAMA COMMISSION ON HIGHER EDUCATION

REPORT ON FACILITIES MASTER PLAN

AND

CAPITAL PROJECTS REQUESTS

FY 2010 - 2014

FOR ALL PUBLIC
HIGHER EDUCATION INSTITUTIONS



December 2008

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FACILITIES MASTER PLAN AND CAPITAL PROJECTS REQUESTS

In the 1996 Regular Session of the Legislature Act 96-539 was enacted. Act 96-539 was later codified as Section 16-5-15 of the Code of Alabama. Section 16-5-15 requires all public institutions of higher education to submit to the Alabama Commission on Higher Education a Facilities Master Plan. This plan is to include all capital project proposals and requires prioritizing of the capital improvement budget requests.

Project Requests

All public two and four-year institutions submitted the Facilities Master Plan to the Alabama Commission on Higher Education in accordance with Section 16-5-15. The five years reported are broken into three time segments: Immediate, Intermediate, and Long-Term capital projects. Immediate projects are defined as those within the first year of the master planning cycle (FY 2009-2010). Intermediate projects are defined as those within the second year of the planning cycle (FY 2010-2011) while Long-Term projects fall into the last three years of the planning cycle (FY 2011-2012, 2012-2013, and 2013-2014). The projects are further divided into four separate project categories: New Construction/Acquisition; Renovation and Remodeling; Major Capital Equipment; and Deferred Maintenance/Facilities Renewal. The four charts immediately following this section show the percentage of Immediate, Intermediate, Long-Term, and Total projects broken into the project categories.

Immediate Capital Projects

Under Attachment A, Table 1 summarizes the Immediate (Year 1) capital projects proposed by the institutions. As detailed on Table 1, \$1,065,668,507 was requested in Immediate capital projects, 22% (\$230,627,958) of which entail requests for funds from the Education Trust Fund (ETF). An additional 20% (\$210,758,352) of funds were projected to come from other State sources such as bond issues. Institutions also use funds they have raised in capital campaigns and federal and local funds, along with other sources to fund proposed capital projects.

Approximately 31% of all funds requested for Immediate capital projects are going for Renovation/Major Remodeling and Deferred Maintenance/Facilities Renewal Projects. An additional 2.7% of the funds requested are for Major Capital Equipment. Many of the projects in this category would also qualify in the Deferred Maintenance/Facilities Renewal column. As can be seen by this, almost a third of all funds requested for

Immediate Capital projects would go toward projects for the maintenance, alteration, and repair of existing facilities.

Intermediate and Long-Term Projects

Table 2, under Attachment A, provides a summary of the Intermediate (Year-2) Capital Projects Requests. The Intermediate Projects amount to \$879,661,284. Almost 65% of these projects are projected to be funded with either ETF or other State funds. Thirty-one percent (31%) of the requested funds for these projects fall in categories other than New Construction/Acquisition. Funding sources for the Long-Term projects are often just estimates at this point, but currently 60% of the funding is anticipated to come from the ETF or other State-related funds as shown on Table 3, under Attachment A. Three-fourths (44%), of all of the Long-Term projects fall into categories other than New Construction/Acquisition.

Summary

In summary, 38% of all capital projects requests are maintenance, alterations, or repairs of existing facilities or equipment. Over half, 56%, or about \$2.2 billion, of all of the funds requested for the projects listed on the Facilities Master Plans were projected to come from either ETF or Other State funds. A total of almost \$4 billion is projected as being needed to cover the capital projects requests of the four and two-year institutions over the next five years.

Bond Issues

Although a General Obligation bond issue was passed during the 2006 Regular Legislative Session, the State of Alabama does not provide regular funding for capital projects for education; this is true for K-12 as well as Postsecondary Education. In order to pay for capital projects the institutions must find funds from other sources. One of these sources is bonds. The institutions in Alabama are allowed to float their own bond issues. The four- and two-year institutions currently have approximately \$2.1 billion in bonds outstanding, as shown on Attachment B. As with all debt, these funds must be paid back and the institutions paid approximately \$198 million in debt service in the last fiscal year to pay these bonds off. The source of revenue to pay these bonds is usually through tuition or fees that the students pay.

Age of Buildings

Many readers may be struck by the magnitude of the estimated five-year capital needs and the amount of debt being incurred by the institutions for bond issues. Much of the need reflected in these requests is the inevitable outcome of decades of inadequate and inconsistent attention to capital needs in appropriations for Alabama's Public Colleges and Universities. According to the Fall 2007 Facilities Inventory and Space Utilization Report over fifty percent (52.4%) of the buildings being used by the public colleges and universities in Alabama were built between 1960 and 1989. The newest of these buildings are approaching twenty years of use and the oldest are almost 50 years of age, beyond the "useful life" of major building components. Add to this group the almost 18% of our buildings built prior to 1960 and there should be no surprise at significant requests for capital funds to deal with repairs and replacements. (See Attachment C)

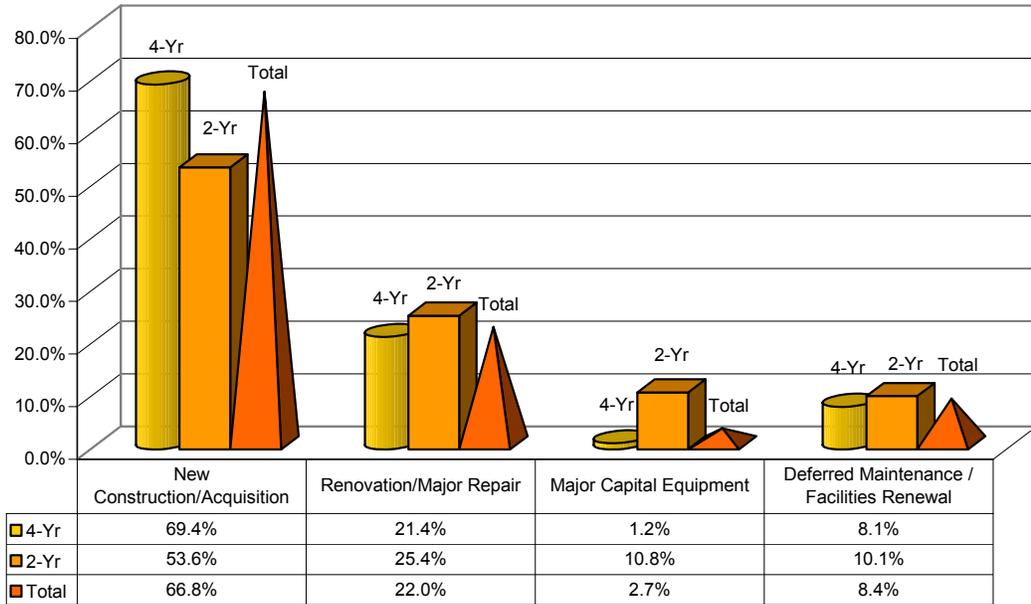
Tables

Under Attachment D is a priority listing of Immediate and Intermediate capital projects included in each institution's Facilities Master Plan. This summary displays projects by priority assignment, category of need, projected funding source(s), and basis of the requirement or need. These institutional reports also include the dollar amounts of the Immediate and Intermediate capital requirements requests broken into three projected funding source categories: state funds from the ETF, other state funds, and other funds.

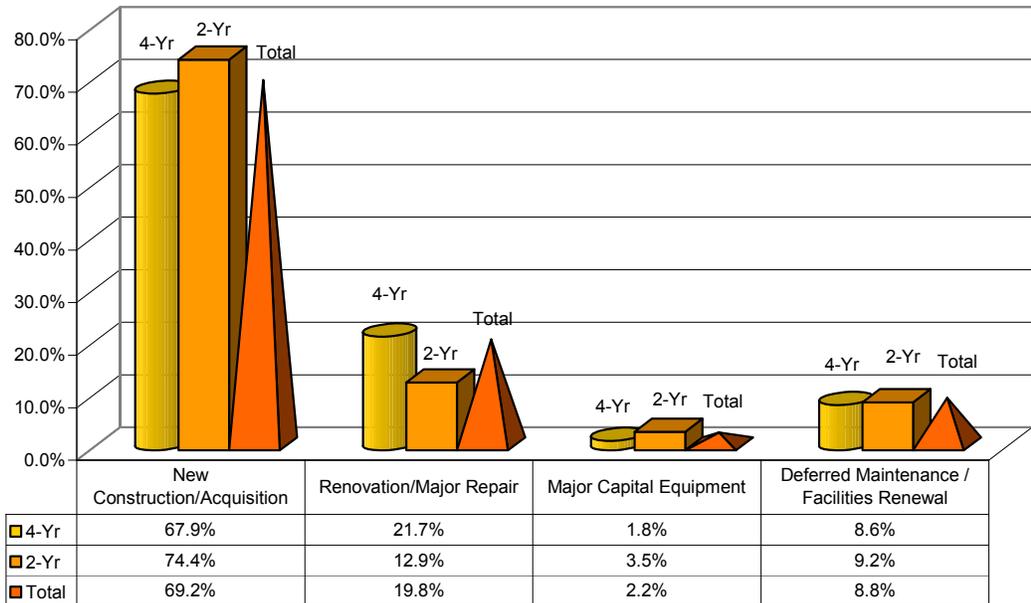
Each individual institution's submission is on file at the Alabama Commission on Higher Education. These reports go into more detail about each Immediate and Intermediate Capital Requirements project. Estimated cost and net and gross square footage are detailed in these reports. A brief statement of justification for the project is also included for each project. Additional information on these projects may be acquired by contacting the Alabama Commission on Higher Education.

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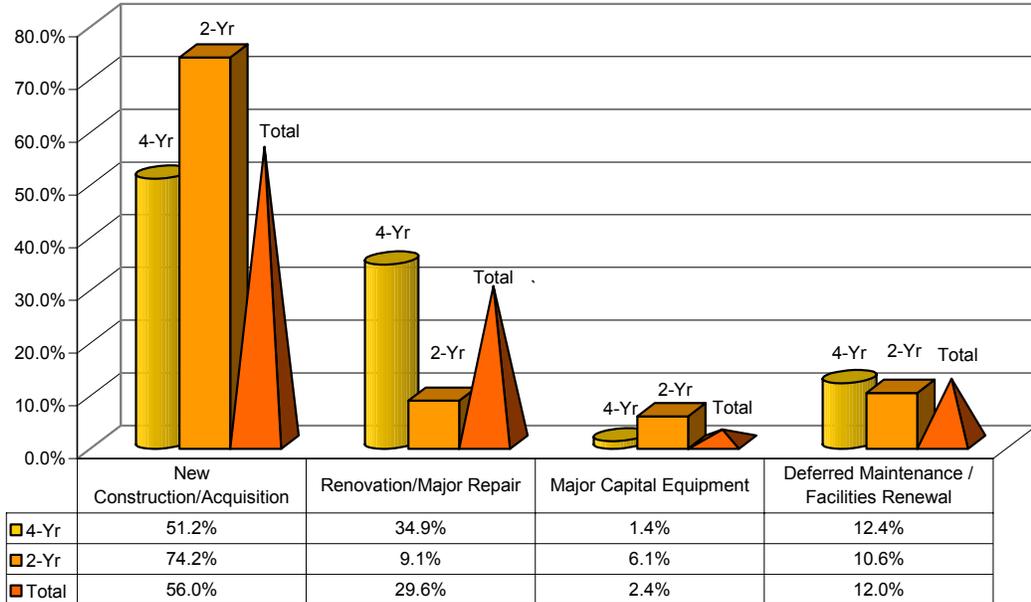
Immediate Capital Requirements Projects by Category - FY 2009-2010



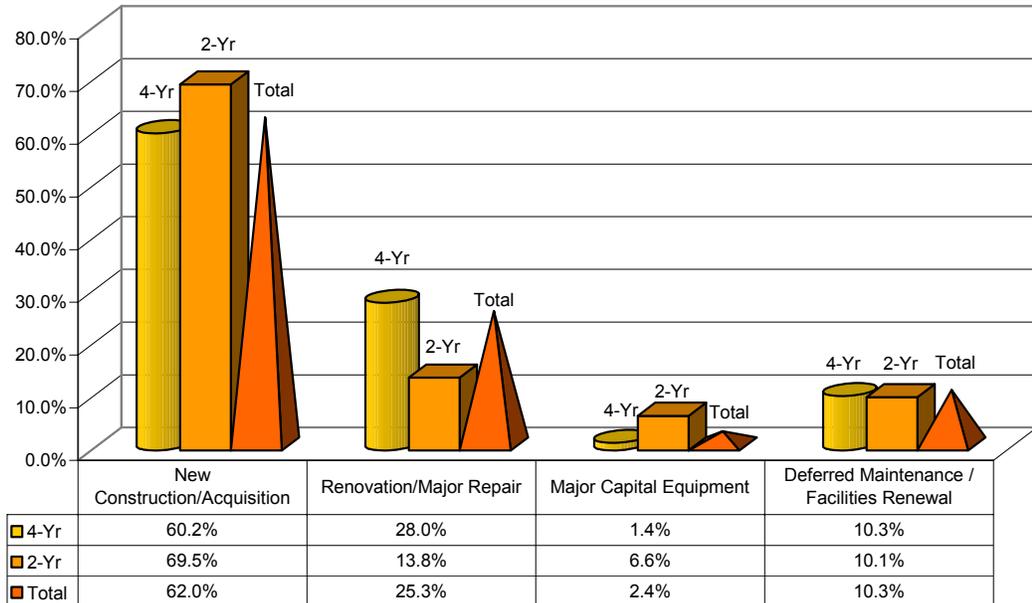
Intermediate Capital Requirements by Category - FY 2010-2011



Long-Term Capital Requirements by Category FY 2011-12 - 2013-2014



Total Capital Requirements by Category FY 2009-2010 - 2013-2014



ATTACHMENT A
Summary Tables

Table 1

Summary Table
Immediate Capital Projects
All Public Higher Education Institutions

Immediate Capital Projects - Year 1 (FY 2009-2010)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$3,850,000	\$25,075,000		\$8,425,000	\$37,350,000	78.51%	11.11%
Alabama State University	27,204,680	30,335,552		4,677,000	62,217,232	None	14.79%
Athens State University	2,050,000	3,500,000	1,200,000	475,000	7,225,000	76.47%	23.53%
Auburn University	175,500,000	16,500,000		7,333,000	199,333,000	None	6.02%
Auburn Univ Montgomery	20,000,000	3,000,000		500,000	23,500,000	100.00%	None
Jacksonville State Univ	52,300,000	4,000,000		5,500,000	61,800,000	15.37%	None
Troy University	10,987,960	41,400,000	655,000	4,201,404	57,244,364	46.20%	None
University of Alabama	28,669,185	11,500,000		7,500,000	47,669,185	19.93%	36.71%
Univ of Alabama in Birmingham	164,050,000	8,900,000	5,000,000	17,000,000	194,950,000	None	59.28%
Univ of Alabama at Huntsville	48,500,000	18,200,000		1,815,000	68,515,000	48.92%	None
University of Montevallo	3,000,000	2,000,000		245,000	5,245,000	40.04%	2.76%
University of North Alabama	4,000,000	9,519,111	2,000,000	5,275,524	20,794,635	72.77%	7.11%
University of South Alabama	64,290,000	2,580,000	1,235,000	3,445,425	71,550,425	12.80%	None
University of West Alabama	12,100,000	12,708,000		5,650,000	30,458,000	100.00%	None
Dauphin Isl Sea Lab /MESC	2,040,000	1,380,000	316,750	85,000	3,821,750	100.00%	None
SR & Dauphin Isl Total	618,541,825	190,597,663	10,406,750	72,127,353	891,673,591	22.20%	18.14%
Alabama Southern Comm Coll		1,391,820		895,082	2,286,902	52.99%	47.01%
Bevill State Community College		3,625,000		900,000	4,525,000	100.00%	None
Bishop State Comm College		5,088,770	700,000	250,000	6,038,770	None	79.30%
Calhoun State Comm College	1,000,000	2,425,000			3,425,000	None	100.00%
Central Alabama Comm College	5,000,000	100,000			5,100,000	1.96%	29.41%
Chatt Valley Community College	6,000,000				6,000,000	None	None
Drake State Technical College	14,600,000	4,200,000		1,415,000	20,215,000	38.46%	2.47%
Enterprise-Ozark Comm College	15,700,000	330,000	11,400,000	450,000	27,880,000	2.44%	None
Faulkner State Comm College	3,500,000	75,000	500,000	1,500,000	5,575,000	64.13%	None
Gadsden State Comm College	29,000,000	7,822,000	1,961,000	1,245,000	40,028,000	11.64%	9.42%
Ingram State Technical College		400,000	150,000	75,000	625,000	None	100.00%
Jefferson Davis Comm College		620,000		400,000	1,020,000	9.72%	65.77%
Jefferson State Comm College		385,000			385,000	71.43%	None
Lawson St Community College	900,000			7,174,000	8,074,000	None	15.26%
L. B. Wallace Comm College		315,000			315,000	None	100.00%
Marion Military Institute		410,000	350,000	60,000	820,000	100.00%	None
Northeast AL Comm College				250,000	250,000	None	100.00%
Northwest-Shoals Com College	785,345	1,842,370	92,000		2,719,715	27.44%	72.56%
Reid State Technical College	60,320			535,304	595,624	89.09%	10.91%
Shelton State Comm College	5,240,000		3,055,110		8,295,110	None	87.94%
Snead State Comm College	1,200,000	3,000,000	200,000	500,000	4,900,000	100.00%	None
Southern Union St Comm Coll	7,000,000			500,000	7,500,000	None	100.00%
Trenholm St Technical College		750,000		120,000	870,000	42.53%	None
Wall St Comm College - Dothan	1,500,000	1,981,795		320,000	3,801,795	4.21%	91.92%
Wall St Comm Coll - Hanceville	300,000	8,925,000	400,000	905,000	10,530,000	None	100.00%
Wall St Comm College - Selma	1,500,000	540,000	30,000	150,000	2,220,000	100.00%	None
Total Comm & Tech	93,285,665	44,226,755	18,838,110	17,644,386	173,994,916	18.76%	28.17%
TOTAL	\$711,827,490	\$234,824,418	\$29,244,860	\$89,771,739	\$1,065,668,507	21.64%	19.78%

Source: Facilities Master Plan / Capital Project Request, FY 2010 -2014.

Table 2

Summary Table
Intermediate Capital Projects
All Public Higher Education Institutions

Intermediate Capital Projects - Year 2 (FY 2010-2011)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$500,000	\$3,825,000		\$11,750,000	\$16,075,000	89.42%	None
Alabama State University	750,000	8,000,000	11,000,000	1,800,000	21,550,000	2.32%	None
Athens State University		350,000	750,000	650,000	1,750,000	100.00%	None
Auburn University	49,000,000	16,583,000		3,997,000	69,580,000	None	None
Auburn Univ Montgomery	25,000,000			1,500,000	26,500,000	100.00%	None
Jacksonville State Univ	3,500,000	3,500,000		7,500,000	14,500,000	100.00%	None
Troy University	81,005,800	12,650,000		7,527,868	101,183,668	85.18%	None
University of Alabama	157,500,000	60,139,463		6,000,000	223,639,463	87.30%	None
Univ of Alabama in Birmingham						None	None
Univ of Alabama at Huntsville	16,000,000	2,750,000		1,070,000	19,820,000	94.95%	None
University of Montevallo	7,000,000	2,250,000		450,000	9,700,000	27.84%	None
University of North Alabama	66,500,000	15,906,460	750,000	16,000,000	99,156,460	89.91%	None
University of South Alabama	66,250,000	15,100,000	285,000		81,635,000	3.23%	None
University of West Alabama		9,866,000		2,000,000	11,866,000	100.00%	None
Dauphin Isl Sea Lab /MESC						None	None
SR & Dauphin Isl Total	473,005,800	150,919,923	12,785,000	60,244,868	696,955,591	66.61%	None
Alabama Southern Comm Coll	979,110	986,963			1,966,073	100.00%	None
Bevill State Community College		600,000		1,700,000	2,300,000	100.00%	None
Bishop State Comm College						None	None
Calhoun State Comm College	15,825,000	6,800,000			22,625,000	None	11.60%
Central Alabama Comm College		600,000		90,000	690,000	None	100.00%
Chatt Valley Community College						None	None
Drake State Technical College	16,004,000	1,060,000	200,000	730,000	17,994,000	53.52%	0.61%
Enterprise-Ozark Comm College		1,700,000	1,100,000	1,750,000	4,550,000	42.86%	None
Faulkner State Comm College	22,000,000		3,500,000		25,500,000	88.24%	None
Gadsden State Comm College	19,100,000	1,150,000	1,000,000	2,757,000	24,007,000	16.45%	1.15%
Ingram State Technical College		100,000		300,000	400,000	None	100.00%
Jefferson Davis Comm College	3,250,000	300,000	100,000	425,000	4,075,000	100.00%	None
Jefferson State Comm College		500,000			500,000	100.00%	None
Lawson St Community College	1,017,000			7,496,620	8,513,620	None	16.36%
L. B. Wallace Comm College		515,000			515,000	None	100.00%
Marion Military Institute		90,000	350,000	65,000	505,000	100.00%	None
Northeast AL Comm College				150,000	150,000	None	100.00%
Northwest-Shoals Com College	185,000	115,000	50,000		350,000	100.00%	None
Reid State Technical College	150,000	500,000			650,000	90.77%	9.23%
Shelton State Comm College	6,000,000	1,000,000			7,000,000	None	9.29%
Snead State Comm College	250,000	1,500,000	150,000	150,000	2,050,000	100.00%	None
Southern Union St Comm Coll	18,000,000				18,000,000	None	100.00%
Trenholm St Technical College	500,000			120,000	620,000	100.00%	None
Wall St Comm College - Dothan	12,600,000	1,900,000		300,000	14,800,000	100.00%	None
Wall St Comm Coll - Hanceville	20,000,000	4,225,000		620,000	24,845,000	None	59.75%
Wall St Comm College - Selma				100,000	100,000	100.00%	None
Total Comm & Tech	135,860,110	23,641,963	6,450,000	16,753,620	182,705,693	36.06%	21.74%
TOTAL	\$608,865,910	\$174,561,886	\$19,235,000	\$76,998,488	\$879,661,284	60.26%	4.51%

Source: Facilities Master Plan / Capital Project Request, FY 2010 -2014.

Table 3

Summary Table
Long-Term Capital Projects
All Public Higher Education Institutions

Institution	Long Term Capital Projects - Years 3-5 (FY 2011-2012 - 2013-2014)							Estimated 5-Year Project Cost
	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds	
Alabama A&M University	\$39,935,000	\$19,278,250			\$59,213,250	None	None	\$112,638,250
Alabama State University	11,200,000	5,000,000		8,500,000	24,700,000	None	None	108,467,232
Athens State University	1,050,000	5,750,000			6,800,000	100.00%	None	15,775,000
Auburn University	93,667,000	276,000,000		65,000,000	434,667,000	50.00%	25.00%	703,580,000
Auburn Univ Montgomery	43,000,000				43,000,000	100.00%	None	93,000,000
Jacksonville State Univ	42,000,000	56,000,000		4,000,000	102,000,000	40.20%	None	178,300,000
Troy University	72,470,000	14,300,000	20,600,000	1,902,731	109,272,731	100.00%	None	267,700,763
University of Alabama	101,200,500	104,484,887		18,000,000	223,685,387	62.48%	None	494,994,035
Univ of Alabama in Birmingham	140,000,000				140,000,000	None	28.57%	334,950,000
Univ of Alabama at Huntsville	116,000,000	11,000,000		3,150,000	130,150,000	4.88%	7.68%	218,485,000
University of Montevallo	30,000,000	2,050,000		800,000	32,850,000	23.90%	None	47,795,000
University of North Alabama	67,020,973				67,020,973	100.00%	None	186,972,068
University of South Alabama	9,215,000	32,250,000	750,000	84,368,081	126,583,081	67.87%	0.59%	279,768,506
University of West Alabama	3,620,000			1,100,000	4,720,000	100.00%	None	47,044,000
Dauphin Isl Sea Lab /MESC	1,525,000	100,000		510,000	2,135,000	100.00%	None	5,956,750
SR & Dauphin Isl Total	771,903,473	526,213,137	21,350,000	187,330,812	1,506,797,422	48.52%	10.58%	3,095,426,604
Alabama Southern Comm Coll	9,639,300	537,625		687,125	10,864,050	100.00%	None	15,117,025
Bevill State Community College	1,500,000	1,250,000		350,000	3,100,000	100.00%	None	9,925,000
Bishop State Comm College						None	None	6,038,770
Calhoun State Comm College	50,000,000				50,000,000	None	12.10%	76,050,000
Central Alabama Comm College	200,000			500,000	700,000	100.00%	None	6,490,000
Chatt Valley Community College		5,073,000			5,073,000	None	100.00%	11,073,000
Drake State Technical College	22,700,000				22,700,000	9.00%	31.00%	60,909,000
Enterprise-Ozark Comm College	2,500,000	5,250,000	2,500,000	2,600,000	12,850,000	31.13%	68.87%	45,280,000
Faulkner State Comm College	2,500,000	150,000	1,000,000	1,650,000	5,300,000	100.00%	None	36,375,000
Gadsden State Comm College	25,875,000	10,376,000	18,350,000	3,650,000	58,251,000	48.50%	34.33%	122,286,000
Ingram State Technical College	800,000				800,000	None	100.00%	1,825,000
Jefferson Davis Comm College	6,500,000	600,000	200,000	1,930,000	9,230,000	100.00%	None	14,325,000
Jefferson State Comm College	34,250,000				34,250,000	None	32.85%	35,135,000
Lawson St Community College	20,000,000			6,010,000	26,010,000	None	None	42,597,620
L. B. Wallace Comm College	7,000,000			1,800,000	8,800,000	None	20.45%	9,630,000
Marion Military Institute	32,000,000		250,000		32,250,000	0.78%	38.76%	33,575,000
Northeast AL Comm College	6,000,000				6,000,000	None	100.00%	6,400,000
Northwest-Shoals Com College	35,050,000	425,000	135,000	5,000,000	40,610,000	None	100.00%	43,679,715
Reid State Technical College	8,000,000	475,000		1,000,000	9,475,000	15.57%	84.43%	10,720,624
Shelton State Comm College	7,500,000	2,100,000	1,000,000		10,600,000	None	100.00%	25,895,110
Snead State Comm College	200,000	4,500,000		200,000	4,900,000	100.00%	None	11,850,000
Southern Union St Comm Coll	4,000,000				4,000,000	None	100.00%	29,500,000
Trenholm St Technical College	1,500,000	300,000		13,900,000	15,700,000	100.00%	None	17,190,000
Wall St Comm College - Dothan	9,240,000			448,000	9,688,000	100.00%	None	28,289,795
Wall St Comm Coll - Hanceville	750,000	1,950,000		1,300,000	4,000,000	None	100.00%	39,375,000
Wall St Comm College - Selma	4,045,000	2,800,000	700,000	500,000	8,045,000	100.00%	None	10,365,000
Total Comm & Tech	291,749,300	35,786,625	24,135,000	41,525,125	393,196,050	26.33%	37.28%	749,896,659
TOTAL	\$1,063,652,773	\$561,999,762	\$45,485,000	\$228,855,937	\$1,899,993,472	43.93%	16.10%	3,845,323,263

Source: Facilities Master Plan / Capital Project Request, FY 2010 -2014.

ATTACHMENT B
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

Institution	Total Original Value	Total Amount Outstanding 9/30/2008	Total Amount of Principal Debt Service 9/30/2008	Total Amount of Interest Debt Service 9/30/2008	Total Amount of Debt Service 9/30/2009	Sources of Payment
Alabama A&M University	124,875,000	67,680,000	2,075,000	2,772,471	4,847,471	Tuition & Fees
Alabama State University	167,693,000	136,054,000	1,895,000	4,687,845	6,582,845	Tuition and Fee Revenue
Athens State University	13,295,000	12,865,000	430,000	605,056	1,035,056	Tuition & Fees
Auburn University (includes AUM) Auburn Univ Montgomery	643,186,607	577,204,086	13,737,440	18,750,240	32,487,680	General Fund which consists of multiple sources of income including: tuition,fees,interest, and investment Auxiliary Fund & Athletic Fund
Jacksonville State University	32,840,000	19,705,000	1,715,000	871,668	2,586,668	Housing Revenues & Tuition & Fees
Troy University	70,615,000	57,060,000	2,770,000	2,298,508	5,068,508	Tuition Revenue
University of Alabama	429,530,000	356,805,000	55,480,000	17,559,548	73,039,548	Tuition, Housing, Athletics, Parking fees, Food Service
Univ of Alabama in Birmingham (Does not include Bonds for Hospital)	290,665,000	226,559,771	18,074,203	9,873,302	27,947,505	Cost Recovery, Sales and Services of Educational Activities, Auxiliary Sales and Services, Endowment and Investment Income and Other Sources
Univ of Alabama at Huntsville	65,232,000	54,611,000	2,060,000	2,384,569	4,444,569	Housing Fees & Student Tuition/Fees
University of Montevallo	31,015,000	20,658,000	549,000	437,189	986,189	Pledged Revenues
University of North Alabama	26,085,000	22,930,000	755,000	1,127,888	1,882,888	General Fee Revenues & Student Housing Fees
University of South Alabama	304,095,001	301,575,915	3,730,000	9,367,204	13,097,204	Tuition & Fee revenues, portion of revenues USA Children's & Women's Hospital, gross revenues from auxiliary enterprises
University of West Alabama	3,470,000	2,525,000	180,000	118,073	298,073	Room Rent
Dauphin Isl Sea Lab /MESC	2,362,164	438,212	292,700	14,530	307,230	Estuarium admission fees, Gift Shop revenue, and Discovery Hall Programs, tuition, Grants & contracts
SR & Dauphin Isl Total	2,204,958,772	1,856,670,984	103,743,343	70,868,091	174,611,434	

ATTACHMENT B
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

Institution	Total Original Value	Total Amount Outstanding 9/30/2008	Total Amount of Principal Debt Service 9/30/2008	Total Amount of Interest Debt Service 9/30/2008	Total Amount of Debt Service 9/30/2009	Sources of Payment
Alabama Southern Comm Coll	3,000,000	2,675,000	110,000	108,148	218,148	Tuition & Fee Revenues
Bevill State Community College	22,610,000	18,355,000	900,000	834,639	1,734,639	Tuition
Bishop State Comm College	8,660,000	6,700,000	435,000	315,983	750,983	Plant Funds
Calhoun State Comm College	37,145,000	32,220,000	1,355,000	1,571,581	2,926,581	Fees
Central Alabama Comm College	9,595,000	7,700,000	350,000	358,931	708,931	Tuition Revenue
Chatt Valley Comm. College	1,500,000	1,055,000	75,000	57,674	132,674	Tuition & Fees
Drake State Technical College	3,520,000	3,205,000	160,000	133,920	293,920	Tuition
Enterprise-Ozark Comm College	2,635,000	1,755,000	115,000	101,015	216,015	Tuition
Faulkner State Comm College	15,320,000	11,540,000	605,000	512,921	1,117,921	Tuition & Fees, Dorm Revenue & Facility Fee Revenues
Gadsden State Comm College	24,190,000	16,290,000	1,445,000	814,618	2,259,618	Etowah County Sales & Use Tax Revenue, Tuition Revenues, 2001 Bond Issue Retirement, and Facility Renewal Fees, Net Auxiliary Revenues, Facility Renewal Fees Revenues, Local Government Contributions
Ingram State Technical College					0	
Jefferson Davis Comm College	1,880,000	765,000	135,000	40,160	175,160	Dorm Fees and Tuition
Jefferson State Comm College	64,710,000	59,025,000	1,415,000	2,193,280	3,608,280	Tuition & Fees
Lawson St Community College	15,240,000	12,880,000	529,167	506,054	1,035,221	Tuition and Fees & Room Fees
L. B. Wallace Comm College	4,700,000	3,840,000	200,000	168,285	368,285	Sale of trustee managed securities & Tuition & Fees
Marion Military Institute					0	
Northeast AL Comm College	6,225,000	5,360,000	250,000	221,366	471,366	Tuition & Fees
Northwest-Shoals Comm College	8,000,000	3,355,000	575,000	161,443	736,443	Tuition/Fees
Reid State Technical College	3,425,000	2,755,000	140,000	111,085	251,085	Tuition and Fees
Shelton State Comm College	24,560,000	13,095,000	1,855,000	736,069	2,591,069	Tuition & Fees
Snead State Comm College	6,855,000	5,540,000	270,000	236,730	506,730	Tuition & Fees
Southern Union St Comm Coll	29,735,000	23,950,000	1,100,000	1,127,520	2,227,520	Tuition & Fees
Trenholm St Technical College	2,000,000	1,500,000	55,000	85,525	140,525	Tuition & Fees
Wall St Comm College - Dothan	11,120,000	8,945,000	255,000	162,664	417,664	Tuition & Fees
Wall St Comm Coll - Hanceville	9,000,000	8,040,000	485,000	296,727	781,727	Tuition & Fees
Wall St Comm College - Selma						
Total Comm & Tech	315,625,000	250,545,000	12,814,167	10,856,338	23,670,505	
TOTAL	2,520,583,772	2,107,215,984	116,557,510	81,724,429	198,281,939	

Source: Facilities Master Plan / Capital Project Request, FY 2010-2014.

Attachment C
Age of Buildings

Physical Plant By Age of Buildings
Alabama Public Colleges and Universities
1819-2007
Gross Square Feet (GSF)

Decade	Total Senior			Total Two-Year			Total Dauphin Island Sealab/MESC			Total All		
	Total GSF	Percent of Total	Cumulative Percent	Total GSF	Percent of Total	Cumulative Percent	Total GSF	Percent of Total	Cumulative Percent	Total GSF	Percent of Total	Cumulative Percent
Unknown	810,324	1.51%								810,324	1.24%	
1819-1829	23,149	0.04%	1.55%	2,948	0.03%	0.03%				26,097	0.04%	1.28%
1830-1839	19,044	0.04%	1.59%	720	0.01%	0.03%				19,764	0.03%	1.31%
1840-1849	83,818	0.16%	1.75%	—	0.00%	0.03%				83,818	0.13%	1.44%
1850-1859	43,684	0.08%	1.83%	27,064	0.23%	0.26%				70,748	0.11%	1.55%
1860-1869	68,731	0.13%	1.95%	—	0.00%	0.26%				68,731	0.11%	1.65%
1870-1879	—	0.00%	1.95%	—	0.00%	0.26%				0	0.00%	1.65%
1880-1889	161,255	0.30%	2.26%	—	0.00%	0.26%				161,255	0.25%	1.90%
1890-1899	11,735	0.02%	2.28%	—	0.00%	0.26%				11,735	0.02%	1.91%
1900-1909	454,398	0.85%	3.12%	3,530	0.03%	0.29%				457,928	0.70%	2.61%
1910-1919	208,351	0.39%	3.51%	7,442	0.06%	0.36%	4,420	3.37%	3.37%	220,213	0.34%	2.95%
1920-1929	2,622,418	4.89%	8.40%	79,020	0.68%	1.04%	—	0.00%	3.37%	2,701,438	4.13%	7.08%
1930-1939	1,978,660	3.69%	12.09%	88,061	0.76%	1.79%	—	0.00%	3.37%	2,066,721	3.16%	10.24%
1940-1949	1,277,617	2.38%	14.47%	214,679	1.85%	3.64%	3,924	2.99%	6.37%	1,496,220	2.29%	12.53%
1950-1959	3,020,504	5.63%	20.10%	383,878	3.30%	6.94%	86,404	65.92%	72.29%	3,490,786	5.34%	17.86%
1960-1969	10,790,448	20.11%	40.21%	3,423,828	29.44%	36.38%	—	0.00%	72.29%	14,214,276	21.73%	39.59%
1970-1979	9,203,041	17.15%	57.36%	2,581,020	22.19%	58.57%	—	0.00%	72.29%	11,784,061	18.01%	57.60%
1980-1989	7,080,983	13.20%	70.56%	1,191,766	10.25%	68.81%	5,616	4.28%	76.58%	8,278,365	12.65%	70.26%
1990-1999	7,149,610	13.32%	83.88%	2,232,188	19.19%	88.00%	17,102	13.05%	89.62%	9,398,900	14.37%	84.63%
2000-2007	8,648,796	16.12%	100.00%	1,395,600	12.00%	100.00%	13,600	10.38%	100.00%	10,057,996	15.37%	100.00%
Total	53,656,566	100.00%		11,631,744	100.00%		131,066	100.00%		65,419,376	100.00%	

Source: Alabama Commission on Higher Education's Fall 2007 Building Inventory survey.

Attachment D
Institutional Tables

Alabama A&M University - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Carter Hall	Renovation / Remodeling	3,825,000	1,375,000		5,200,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Carver Complex North/ SOE	Renovation / Remodeling	3,600,000	1,000,000		4,600,000	Greater space req. for existing prog./Enroll. growth
3	New Maintenance & Property Management Ctr	New Construction / Acquisition	2,350,000		1,500,000	3,850,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Palmer Hall	Renovation / Remodeling			2,375,000	2,375,000	Deterioration/obsol. of existing fac.
5	Walker Wood Hall	Renovation / Remodeling	1,875,000	650,000		2,525,000	Deterioration/obsol. of existing fac.
6	Thomas Hall	Renovation / Remodeling	3,150,000	325,000		3,475,000	Deterioration/obsol. of existing fac.
7	Thigpen Hall	Deferred Maintenance/Facilities Renewal	3,025,000	325,000		3,350,000	Deterioration/obsol. of existing fac.
8	Stephens Hall	Deferred Maintenance/Facilities Renewal	2,025,000	350,000		2,375,000	Deterioration/obsol. of existing fac.
9	Terry Hall	Deferred Maintenance/Facilities Renewal	2,575,000	125,000		2,700,000	Deterioration/obsol. of existing fac.
10	R.H. Lee Complex (University Center)	Renovation / Remodeling	2,600,000			2,600,000	Enroll. growth/Deterioration/obsol. of existing fac.
11	McCalep Vocational Building	Renovation / Remodeling	2,300,000			2,300,000	Other/Deterioration/obsol. of existing fac.
12	Frank Lewis Gym	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total			29,325,000	4,150,000	3,875,000	37,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Alabama A&M University - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Hurt Hall	Renovation / Remodeling			1,700,000	1,700,000	Deterioration/obsol. of existing fac.
2	Hillcrest	Deferred Maintenance/Facilities Renewal	150,000			150,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Hopkins Hall	Renovation / Remodeling	2,125,000			2,125,000	Deterioration/obsol. of existing fac.
4	Patton Hall	Deferred Maintenance/Facilities Renewal	4,700,000			4,700,000	Deterioration/obsol. of existing fac.
5	Security Office	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Prentice Hall Dining	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
7	Buchanan Hall	Deferred Maintenance/Facilities Renewal	3,600,000			3,600,000	Deterioration/obsol. of existing fac.
8	Wilson Hall	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
Total			14,375,000		1,700,000	16,075,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Alabama State University - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Bessie Benson & Card Hall	Renovation / Remodeling			10,000,000	10,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Repair Deteriorating Plumbing	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obsol. of existing fac.
3	Three New Parking Lots	New Construction / Acquisition			200,000	200,000	Greater space req. for existing prog./Improv. of campus life
4	Renovate Levi Watkins Library	Renovation / Remodeling		9,200,000	11,135,552	20,335,552	Improv. of utility systems /Safety
5	New Student Center Complex	New Construction / Acquisition			25,654,680	25,654,680	Greater space req. for existing prog.
6	Acquisition of Bel Aire Properties	New Construction / Acquisition			750,000	750,000	New prog. dev./Greater space req. for existing prog.
7	Repair Deteriorating Windows & Doors	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration/obsol. of existing fac.
8	Pave Campus Parking Lots/Streets	Deferred Maintenance/Facilities Renewal			524,000	524,000	Improv. of campus life
9	Two New Intramural Athletic Fields	New Construction / Acquisition			600,000	600,000	Greater space req. for existing prog./Improv. of campus life
10	Miscellaneous Repairs	Deferred Maintenance/Facilities Renewal			3,853,000	3,853,000	Deterioration/obsol. of existing fac.
Total				9,200,000	53,017,232	62,217,232	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Alabama State University - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate William Benson Hall	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obsol. of existing fac.
2	Renovate Simpson Hall	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obsol. of existing fac.
3	ADA Compliance	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Safety
4	Campus TECH Upgrade	Major Capital Equipment			500,000	500,000	Improv. of campus life
5	Implement Banner	Major Capital Equipment			10,000,000	10,000,000	Improv. of campus life
6	HVAC Systems Plant	Major Capital Equipment	500,000			500,000	Improv. of utility systems
7	Acquisition of Campus Property	New Construction / Acquisition			750,000	750,000	Other
Total			500,000		21,050,000	21,550,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Athens State University - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
2	Fire Alarm Upgrade	Major Capital Equipment	450,000			450,000	Safety
3	Security Systems	Major Capital Equipment	250,000			250,000	Improv. of campus life
4	Campus Lighting-Phase I	Deferred Maintenance/Facilities Renewal	75,000			75,000	Improv. of campus life
5	McCandless Hall	Renovation / Remodeling	1,200,000			1,200,000	Deterioration/obsol. of existing fac.
6	President's House	Renovation / Remodeling	600,000			600,000	Deterioration/obsol. of existing fac.
7	Founders Hall New Roof	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
8	Repair Streets	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
9	McCain Hall	Renovation / Remodeling		1,700,000		1,700,000	Deterioration/obsol. of existing fac.
10	Performance Arts/Decatur	New Construction / Acquisition	500,000			500,000	New prog. dev.
11	Obtain Additional Property	New Construction / Acquisition	1,150,000			1,150,000	Improv. of campus life
12	Bookstore/Athens	New Construction / Acquisition	400,000			400,000	Greater space req. for existing prog.
Total			5,525,000	1,700,000		7,225,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Athens State University - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
2	Campus Lighting - Phase II	Deferred Maintenance/Facilities Renewal	75,000			75,000	Safety
3	Upgrade Fire Alarm	Major Capital Equipment	250,000			250,000	Safety
4	Roof Sandridge Student Union	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
5	Repair Streets/Parking Resurfacing	Deferred Maintenance/Facilities Renewal	225,000			225,000	Deterioration/obsol. of existing fac.
6	Roof Chasteen Hall	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
7	Brown Hall Fist Phase	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
8	Maintenance	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
Total			1,750,000			1,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Auburn University - Immediate Capital Requirements (FY 2009 -2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Information Technology Bldg	New Construction / Acquisition			20,000,000	20,000,000	Greater space req. for existing prog.
2	Foy Union Renovation	Renovation / Remodeling			5,000,000	5,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Walker Pharmacy Bldg - Phase II	Renovation / Remodeling			9,000,000	9,000,000	Research growth
4	Student Recreation & Wellness Center	New Construction / Acquisition			70,000,000	70,000,000	Greater space req. for existing prog.
4	Kinesiology Bldg	New Construction / Acquisition			11,000,000	11,000,000	Chg. facility needs for existing prog.
6	Recreation Center Parking Structure	New Construction / Acquisition			12,000,000	12,000,000	Improv. of campus life
7	DM 1. Infrastructure/Life Safety/Security	Deferred Maintenance/Facilities Renewal			2,512,000	2,512,000	Deterioration/obsol. of existing fac.
7	DM 2. Buildings & Building Systems	Deferred Maintenance/Facilities Renewal			4,821,000	4,821,000	Deterioration/obsol. of existing fac.
9	Facilities Division Bldg. VI	New Construction / Acquisition			4,400,000	4,400,000	Other
10	Sciences Collections Bldg	New Construction / Acquisition			2,650,000	2,650,000	Deterioration/obsol. of existing fac.
11	Housing Ancillary Projects	New Construction / Acquisition			16,150,000	16,150,000	Improv. of campus life
12	Airport Hangars	New Construction / Acquisition			1,300,000	1,300,000	Other/Deterioration/obsol. of existing fac.
13	Pebble Hill Renovation	Renovation / Remodeling			2,500,000	2,500,000	Greater space req. for existing prog.
14	Airport Terminal Bldg.	New Construction / Acquisition			6,500,000	6,500,000	Other/Deterioration/obsol. of existing fac.
15	Research Park Bldg II (MRI)	New Construction / Acquisition		12,000,000		12,000,000	New prog. dev./Research growth
16	South Quad Parking Structure	New Construction / Acquisition			12,000,000	12,000,000	Improv. of campus life
17	Aquatic Resource Mgt. Center	New Construction / Acquisition			7,500,000	7,500,000	Research growth
Total				12,000,000	187,333,000	199,333,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Auburn University - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Dudley Hall Exterior Renovation	Renovation / Remodeling			4,483,000	4,483,000	Deterioration/obsol. of existing fac.
2	Hargis Hall Renovation	Renovation / Remodeling			2,100,000	2,100,000	Deterioration/obsol. of existing fac.
3	Small Animal Teaching Hospital - CVM	New Construction / Acquisition			40,000,000	40,000,000	Greater space req. for existing prog.
4	DM 1 Infrastructure/Life Safety & Security	Deferred Maintenance/Facilities Renewal			2,303,000	2,303,000	Deterioration/obsol. of existing fac.
4	DM 2 Buildings & Building Systems	Deferred Maintenance/Facilities Renewal			1,694,000	1,694,000	Deterioration/obsol. of existing fac.
6	Hill Residence Hall Renovation I	Renovation / Remodeling			10,000,000	10,000,000	Deterioration/obsol. of existing fac.
7	Equestrian Facility	New Construction / Acquisition			9,000,000	9,000,000	New prog. dev.
Total					69,580,000	69,580,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Auburn University at Montgomery - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wellness/Recreation Center	New Construction / Acquisition	20,000,000			20,000,000	Greater space req. for existing prog./Enroll. growth
2	Renovate West Housing	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
3	Re-roofing Administration Building	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
Total			23,500,000			23,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Auburn University at Montgomery - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom/Research/Admin Building	New Construction / Acquisition	25,000,000			25,000,000	Greater space req. for existing prog.
2	Repaving Campus Rds/Parking	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Improv. of campus life
Total			26,500,000			26,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Jacksonville State University - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Dorm/Stadium Project	New Construction / Acquisition			50,000,000	50,000,000	Greater space req. for existing prog./Enroll. growth
2	Transportation Infrastructure	New Construction / Acquisition			2,300,000	2,300,000	Improv. of campus life
3	Bibb Graves (Elevator)	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Safety
4	Roofing Project #1	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
5	HVAC Project #1	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
6	Parking & Street Resurfacing	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
7	Mason Hall	Renovation / Remodeling	2,000,000			2,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
8	Sparkman Hall	Renovation / Remodeling	1,500,000			1,500,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
Total			9,500,000		52,300,000	61,800,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Jacksonville State University - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Land Acquisition	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Enroll. growth
2	Warehouse	New Construction / Acquisition	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
3	Stone Center	Renovation / Remodeling	2,000,000			2,000,000	Safety
4	Roofing Project #2	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
5	HVAC Project #2	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
6	Lighting/Utility Project	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
7	ADA Renovations #1	Deferred Maintenance/Facilities Renewal	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
8	Daugette Hall	Renovation / Remodeling	1,500,000			1,500,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total			14,500,000			14,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Troy University - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Stewart Dining Hall - Troy	Renovation / Remodeling			8,000,000	8,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Alumni Hall - Troy	Renovation / Remodeling			12,000,000	12,000,000	Deterioration/obsol. of existing fac.
3	Computer Forensics Lab - Troy	New Construction / Acquisition	1,000,000			1,000,000	New prog. dev.
4	Wright Hall - Troy	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac.
5	Malone Hall - Troy	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
6	Mitchell Hall - Troy	Renovation / Remodeling	950,000		50,000	1,000,000	Deterioration/obsol. of existing fac.
7	Trojan Center Theatre - Troy	Renovation / Remodeling	350,000			350,000	Deterioration/obsol. of existing fac.
8	Network Gear Upgrade - Troy	Major Capital Equipment	550,000			550,000	Other
9	Student Center - Dothan	Renovation / Remodeling	400,000			400,000	Improv. of campus life/Other
10	Wallace Hall - Troy	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obsol. of existing fac.
11	Math Science Complex - Troy	Renovation / Remodeling	3,500,000			3,500,000	Deterioration/obsol. of existing fac.
12	Smith Hall - Troy	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
13	Telecommunication Telephone Switch Upgrade - Troy	Major Capital Equipment	80,000			80,000	Other
14	Long Hall - Troy	Renovation / Remodeling	700,000			700,000	Improv. of campus life
15	Davis Field House - Troy	Renovation / Remodeling	1,500,000			1,500,000	Greater space req. for existing prog.
16	Replace Davis Theatre Sound System - Montgomery	Deferred Maintenance/Facilities Renewal	125,000			125,000	Deterioration/obsol. of existing fac./Improv. of campus life
17	Rosa Parks Children's Wing - Repair Montgomery Street exit	Deferred Maintenance/Facilities Renewal	50,000			50,000	Safety
18	Replace carpet with tile - Whitley Hall 4th, 5th, and 6th floor hallways - Montgomery	Deferred Maintenance/Facilities Renewal	105,000			105,000	Deterioration/obsol. of existing fac./Improv. of campus life
19	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
20	Overhaul Whitley Hall Classrooms, Hallways, and Offices with Carpet and Tile - Montgomery	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration/obsol. of existing fac./Improv. of campus life
21	Paint Exterior of Whitley Hall Parking Deck - Montgomery	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac./Improv. of campus life
22	Bartlett Hall, Replace 2nd and 3rd Floor Carpet and Paint - Montgomery	Deferred Maintenance/Facilities Renewal	105,000			105,000	Deterioration/obsol. of existing fac./Improv. of campus life
23	Construction of New Parking Lot - Montgomery	New Construction / Acquisition	300,000			300,000	Greater space req. for existing prog./Enroll. growth
24	Physical Plant Compound - Dothan	New Construction / Acquisition	687,960			687,960	Other
25	Surge Protection for Campus Buildings - Dothan	Major Capital Equipment	25,000			25,000	Improv. of utility systems /Safety
26	New Academic Building - Phenix City	New Construction / Acquisition			9,000,000	9,000,000	Enroll. growth
27	Upgrade Troy-Montgomery Parking Deck - Montgomery	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
28	Hall of Honor - Troy	Renovation / Remodeling			750,000	750,000	Improv. of campus life
29	Building 136, Replace 2nd and 3rd Floor Carpet and Paint - Montgomery	Deferred Maintenance/Facilities Renewal	125,000			125,000	Deterioration/obsol. of existing fac./Improv. of campus life
30	General Deferred Maintenance	Deferred Maintenance/Facilities Renewal	3,406,404			3,406,404	Deterioration/obsol. of existing fac.
Total			26,444,364		30,800,000	57,244,364	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Troy University - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Multipurpose Arena/Basketball - Troy	New Construction / Acquisition	30,000,000			30,000,000	Greater space req. for existing prog.
2	Classroom Building A - Troy	New Construction / Acquisition	14,000,000			14,000,000	New prog. dev./Greater space req. for existing prog.
3	Classroom Building B - Troy	New Construction / Acquisition	16,000,000			16,000,000	New prog. dev./Greater space req. for existing prog.
4	Fraternity Housing Project - Troy	New Construction / Acquisition			7,000,000	7,000,000	Enroll. growth/Improv. of campus life
5	Collegeview Building - Troy	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obsol. of existing fac.
6	Davis Theatre, Install New Carpet - Montgomery	Deferred Maintenance/Facilities Renewal	85,000			85,000	Deterioration/obsol. of existing fac./Improv. of campus life
7	Campus Lighting Retrofit (T12 to T8 Fixtures) - Montgomery	Deferred Maintenance/Facilities Renewal	75,000			75,000	Improv. of campus life
8	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
9	Resurface Parking Lots - Montgomery	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of campus life/Other
10	Renovate Two Elevators in Bartlett Hall - Mont	Deferred Maintenance/Facilities Renewal	400,000			400,000	Safety/Other
11	Overhaul Whitley Hall Classrooms and Offices with Carpet and Paint - Montgomery	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Improv. of campus life
12	Construct New Entry to Back of Faculty Building - Montgomery	Renovation / Remodeling	300,000			300,000	Improv. of campus life
13	Upgrade Exterior - Building 136 - Montgomery	Renovation / Remodeling	350,000			350,000	Deterioration/obsol. of existing fac.
14	Multipurpose Classroom Building - Dothan	New Construction / Acquisition	5,005,800			5,005,800	New prog. dev./Greater space req. for existing prog.
15	Construction of Academic Building - Montgomery	New Construction / Acquisition	8,000,000			8,000,000	Greater space req. for existing prog./Enroll. growth
16	Maintenance Shop and Equipment Control Warehouse - Montgomery	New Construction / Acquisition	1,000,000			1,000,000	New prog. dev.
17	Hamil Hall Renovations - Troy	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
18	Gardner Hall Renovations - Troy	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
19	General Deferred Maintenance	Deferred Maintenance/Facilities Renewal	6,507,868			6,507,868	Deterioration/obsol. of existing fac.
Total			86,183,668		15,000,000	101,183,668	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Alabama - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Capstone College of Nursing	New Construction / Acquisition		8,000,000	11,914,685	19,914,685	Greater space req. for existing prog./Enroll. growth
2	Lloyd Hall Phase III	Renovation / Remodeling		9,500,000		9,500,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Lloyd Hall Addition Brick Replacement	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
4	Annual Campus Life Safety Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./Safety
5	Annual Handicap Accessibility Upgrades	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac./Safety
6	Annual Campus Lighting	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./Safety
7	Annual Campus Elevator Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./Safety
8	Annual Building Restorations	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac./Safety
9	Annual Substation Electrical Upgrade	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
10	Gordon Palmer Chillers Replacement	Deferred Maintenance/Facilities Renewal	270,000			270,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
11	ten Hour Switch Gear/Electrical Panels Replace	Deferred Maintenance/Facilities Renewal	270,000			270,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
12	Woods Hall Roof Replacement (center section)	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
13	Rowand Johnson Roof Replacement	Deferred Maintenance/Facilities Renewal	155,000			155,000	Deterioration/obsol. of existing fac.
14	Nott Hall Air-handler	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
15	Nott Hall Window Replacement	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
16	Main Library Chiller Replacement	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
17	Generator Replacements (5 buildings)	Deferred Maintenance/Facilities Renewal	455,000			455,000	Deterioration/obsol. of existing fac./Safety
18	B.B. Comer and Morgan Ext. Seal/Point/Caulk	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
19	McLure Library HVAC Replacement	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
20	Central Campus Sewer	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
21	Contingency Emergency Fund	Deferred Maintenance/Facilities Renewal	500,000			500,000	Other
22	Academic Honors Plaza	Renovation / Remodeling	2,000,000			2,000,000	Improv. of campus life/Safety
23	Pi Kappa Alpha	New Construction / Acquisition			6,754,500	6,754,500	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
24	Softball Stadium	New Construction / Acquisition			2,000,000	2,000,000	Greater space req. for existing prog./Enroll. growth
			9,500,000	17,500,000	20,669,185	47,669,185	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Alabama - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Sciences & Engineering II-IV	New Construction / Acquisition	157,500,000			157,500,000	Enroll. growth/Research growth
2	Foster Auditorium Renovation	Renovation / Remodeling	11,896,500			11,896,500	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
2	Annual Campus Life Safety Upgrade	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./Safety
4	Lloyd Hall Phase IV	Renovation / Remodeling	6,536,000			6,536,000	Deterioration/obsol. of existing fac./Improv. of campus life
4	Annual Handicap Access. Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./Safety
6	Annual Campus Lighting	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Safety
7	Annual Campus Elevator Upgrade	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac./Safety
8	Annual Building Restorations	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac./Safety
9	South Substation Electrical Upgrade	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
10	Woods HVAC Upgrade Air-handler	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
11	Garland Hall Roof Replacement	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
12	M.Parham West Roof Replacement	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
13	Little Hall Roof Replacement	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
14	Nott Hall Roof Replacement	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
15	Nott Hall Boiler Replacement	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
16	Capstone Medical AC Upgrade	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
17	Farah Hall Electrical Upgrade	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
18	Manly Hall HVAC Upgrade	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
19	ten Hour Hall Renovation	Renovation / Remodeling	8,461,151			8,461,151	Enroll. growth/Deterioration/obsol. of existing fac.
20	Doster Hall Renovation	Renovation / Remodeling	4,835,263			4,835,263	Deterioration/obsol. of existing fac.
21	Rose Towers Renovation	Renovation / Remodeling			28,410,549	28,410,549	Deterioration/obsol. of existing fac./Improv. of campus life
22	Contingency Emergency Fund	Deferred Maintenance/Facilities Renewal	300,000			300,000	Other
Total			195,228,914		28,410,549	223,639,463	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Alabama at Birmingham - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Addition to School of Health Prof. Bldg.	New Construction / Acquisition		5,000,000	6,400,000	11,400,000	New prog. dev./Greater space req. for existing prog.
2	Classroom Technology Upgrades	Major Capital Equipment		5,000,000		5,000,000	Deterioration/obso. of existing fac.
3	Advanced Imaging Center	New Construction / Acquisition		15,000,000	25,000,000	40,000,000	Research growth
4	Steam Plant and Distribution System	New Construction / Acquisition		50,000,000	30,000,000	80,000,000	Improv. of utility systems
5	Facilities Renewal	Deferred Maintenance/Facilities Renewal		17,000,000		17,000,000	Deterioration/obso. of existing fac./Safety
6	18 th Street Parking Deck/Intermodal Facility	New Construction / Acquisition		7,500,000	7,000,000	14,500,000	Greater space req. for existing prog.
7	Renovation of Ullman Building	Renovation / Remodeling		7,000,000	1,900,000	8,900,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
8	Acquisition of Eye Foundation Facility	New Construction / Acquisition		9,075,000	9,075,000	18,150,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
Total				115,575,000	79,375,000	194,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Alabama at Birmingham - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
None							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Alabama in Huntsville - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Life Center	New Construction / Acquisition	10,000,000		25,000,000	35,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
2	Olin B. King Technology Hall Replace Exterior Skin	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac.
3	Madison Hall Renovation & Modernization	Renovation / Remodeling	16,000,000			16,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	CP: Replace one 400 ton cooling tower	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
5	LIB: Modernize EMCS	Deferred Maintenance/Facilities Renewal	115,000			115,000	Deterioration/obsol. of existing fac.
6	MH: HVAC System Upgrade - Phase 1	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
7	Acquisition of Property Near Campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space req. for existing prog./Enroll. growth
8	Campus Master Plan Initiatives	New Construction / Acquisition	2,500,000			2,500,000	Improv. of campus life/Safety
9	On-Campus Apartments	New Construction / Acquisition			10,000,000	10,000,000	Enroll. growth
10	UC: Modernize EMCS	Deferred Maintenance/Facilities Renewal	175,000			175,000	Deterioration/obsol. of existing fac.
11	Rework intersection of John Wright & Technology	Deferred Maintenance/Facilities Renewal	400,000			400,000	Safety
12	Replaced damaged & asphalt sidewalks	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
13	BC: Replace roof	Deferred Maintenance/Facilities Renewal	325,000			325,000	Deterioration/obsol. of existing fac.
14	CCRH: Replace exterior windows	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
Total			33,515,000		35,000,000	68,515,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Alabama in Huntsville - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	North Campus Parking Facility	New Construction / Acquisition	9,000,000			9,000,000	Enroll. growth/Safety
2	Campus Master Plan Initiatives	New Construction / Acquisition	2,500,000			2,500,000	Improv. of campus life/Safety
3	Roberts Hall: Renovation	Renovation / Remodeling	2,000,000			2,000,000	Greater space req. for existing prog./Enroll. growth
4	Nursing Bldg: 3rd floor renovation	Renovation / Remodeling	750,000			750,000	Greater space req. for existing prog./Enroll. growth
5	EB: Modernize EMCS	Deferred Maintenance/Facilities Renewal	170,000			170,000	Deterioration/obsol. of existing fac.
6	MH: HVAC system upgrades - Phase 2	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
7	UC: Modernize EMCS	Deferred Maintenance/Facilities Renewal	115,000			115,000	Deterioration/obsol. of existing fac.
8	Repave Ben Graves Drive	Deferred Maintenance/Facilities Renewal	380,000			380,000	Deterioration/obsol. of existing fac.
9	SECH: Install sprinkler system in 3 bldgs - Phase 1	Deferred Maintenance/Facilities Renewal	155,000			155,000	Safety
10	Acquisition of property near campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space req. for existing prog./Enroll. growth
11	Outdoor Recreation & Sports Complex	New Construction / Acquisition	2,500,000			2,500,000	Greater space req. for existing prog./Improv. of campus life
12	Fraternity/Sorority House	New Construction / Acquisition			1,000,000	1,000,000	Enroll. growth
Total			18,820,000		1,000,000	19,820,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Montevallo - Immediate Capital Requirements (FY 2009 -2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Main Hall (Central And East)	Renovation / Remodeling	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
2	New Student Housing	New Construction / Acquisition			3,000,000	3,000,000	Deterioration/obsol. of existing fac.
3	Replace Fire Alarms	Deferred Maintenance/Facilities Renewal		145,000		145,000	Deterioration/obsol. of existing fac./Safety
4	Paving and brick street repair	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Safety
Total			2,100,000	145,000	3,000,000	5,245,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of Montevallo - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Residence Hall	New Construction / Acquisition			7,000,000	7,000,000	Deterioration/obsol. of existing fac.
2	Renovate Brooke Hall	Renovation / Remodeling	1,250,000			1,250,000	Deterioration/obsol. of existing fac.
3	Renovate Main Hall (west)	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
4	Water and Sewer Main replacement	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of utility systems
5	Sidewalks and Landscaping	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life
Total			2,700,000		7,000,000	9,700,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of North Alabama - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Keller Hall Renovation	Renovation / Remodeling	500,000	754,590	984,000	2,238,590	Deterioration/obso. of existing fac.
2	Culinary Center-Phase II	Renovation / Remodeling	2,000,000			2,000,000	New prog. dev.
3	Norton Auditorium Black Box Theatre	Renovation / Remodeling		723,600		723,600	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
4	Transportation/Physical Plant	New Construction / Acquisition	800,000		3,200,000	4,000,000	Other
5	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	4,000,000			4,000,000	Deterioration/obso. of existing fac.
6	HVAC Replacement	Major Capital Equipment	2,000,000			2,000,000	Improv. of utility systems
7	Disability Accessibility	Renovation / Remodeling	4,556,921			4,556,921	Safety/Other
8	Steam Transmission Lines	Deferred Maintenance/Facilities Renewal	1,275,524			1,275,524	Improv. of utility systems
Total			15,132,445	1,478,190	4,184,000	20,794,635	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of North Alabama - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Science Building	New Construction / Acquisition	39,500,000		10,000,000	49,500,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
2	Wesleyan Hall Renovation	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obso. of existing fac./ Improv. of utility systems
3	Classroom Building	New Construction / Acquisition	7,000,000			7,000,000	Greater space req. for existing prog.
4	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	16,000,000			16,000,000	Deterioration/obso. of existing fac./Safety
5	Bibb-Graves Hall Renovation	Renovation / Remodeling	5,000,000			5,000,000	Deterioration/obso. of existing fac./ Improv. of utility systems
6	Floyd Hall Renovation	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obso. of existing fac./ Improv. of utility systems
7	Chill Water Replacement Sys-Stevens	Major Capital Equipment	250,000			250,000	Improv. of utility systems
8	Chill Water Replacement Sys-Bibb Graves	Major Capital Equipment	500,000			500,000	Improv. of utility systems
9	Student Housing	New Construction / Acquisition	10,000,000			10,000,000	Enroll. growth/Deterioration/obso. of existing fac.
	Non-Facility Construction-Master Plan	Renovation / Remodeling	6,506,460			6,506,460	Deterioration/obso. of existing fac./ Improv. of utility systems
Total			89,156,460		10,000,000	99,156,460	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of South Alabama - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Engineering & Science Building	New Construction / Acquisition			50,000,000	50,000,000	Greater space req. for existing prog.
2	Dining Facility	New Construction / Acquisition			8,500,000	8,500,000	Greater space req. for existing prog.
3	Glass Arts Building	New Construction / Acquisition			1,300,000	1,300,000	Greater space req. for existing prog.
4	University Commons Renovation	Renovation / Remodeling			2,000,000	2,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Psychological Teaching Clinic Expansion	New Construction / Acquisition	250,000		250,000	500,000	Greater space req. for existing prog.
6	Biology Storage Building	New Construction / Acquisition	150,000			150,000	Safety
7	Entrance Portals for Main Campus	New Construction / Acquisition			340,000	340,000	Improv. of campus life
8	University Library Renovation Completion	Renovation / Remodeling	580,000			580,000	Deterioration/obsol. of existing fac.
9	Replace Main Campus Elevators	Major Capital Equipment	1,100,000			1,100,000	Deterioration/obsol. of existing fac./Safety
10	Repair Underground Water Distribution System	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac./Improv. of utility systems
11	Replace Central Cooling Towers	Major Capital Equipment	135,000			135,000	Improv. of utility systems
12	Caulking/Sealing Exterior Walls-Main Campus	Deferred Maintenance/Facilities Renewal	360,000			360,000	Deterioration/obsol. of existing fac.
13	Repair/Replace Roof Systems-Main Campus	Deferred Maintenance/Facilities Renewal	1,525,425			1,525,425	Deterioration/obsol. of existing fac.
14	Replace Exterior Doors and Windows	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
15	General Classroom Building	New Construction / Acquisition	3,500,000			3,500,000	Greater space req. for existing prog./Enroll. growth
Total			9,160,425		62,390,000	71,550,425	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of South Alabama - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Children's & Women's Tower	New Construction / Acquisition			60,000,000	60,000,000	Patient care req.
2	Engineering Buildings Renovation	Renovation / Remodeling			3,000,000	3,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Campus Auditorium	New Construction / Acquisition			5,000,000	5,000,000	Enroll. growth
4	Student Center Renovation	Renovation / Remodeling			10,000,000	10,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Jaguar Track Field House	New Construction / Acquisition			1,000,000	1,000,000	Greater space req. for existing prog.
6	Life Sciences Building Renovation	Renovation / Remodeling	2,100,000			2,100,000	Improv. of utility systems /Deterioration/obsol. of existing fac.
7	Upgrade HVAC Systems-Gamma Residence Halls	Major Capital Equipment	285,000			285,000	Improv. of utility systems
8	Art Department Storage	New Construction / Acquisition	250,000			250,000	Greater space req. for existing prog.
Total			2,635,000		79,000,000	81,635,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of West Alabama - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Consolidated Mechanical & Bld.	Deferred Maintenance/Facilities Renewal	4,800,000			4,800,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
2	Coliseum & Physical Ed. Complex	New Construction / Acquisition	12,100,000			12,100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Bibb Graves Hall & Auditorium	Renovation / Remodeling	4,320,000			4,320,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
4	Campus Utility System	Deferred Maintenance/Facilities Renewal	850,000			850,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
5	Wallace Classroom Bld. & Auditorium	Renovation / Remodeling	3,757,000			3,757,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Brock Hall	Renovation / Remodeling	1,000,000			1,000,000	Other
7	Paving, Parking, Sidewalks, & Lighting	Renovation / Remodeling	850,000			850,000	Deterioration/obsol. of existing fac./Improv. of campus life
8	Pruitt Hall	Renovation / Remodeling	700,000			700,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
9	Wallace Union	Renovation / Remodeling	460,000			460,000	Deterioration/obsol. of existing fac./Safety
10	Patterson Apartments	Renovation / Remodeling	958,000			958,000	Deterioration/obsol. of existing fac./Safety
11	Webb Hall	Renovation / Remodeling	415,000			415,000	Deterioration/obsol. of existing fac.
12	National Guard Armory	Renovation / Remodeling	248,000			248,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
Total			30,458,000			30,458,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

University of West Alabama - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Moon Hall Maintenance Facility	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
2	Speith Hall	Renovation / Remodeling	2,400,000			2,400,000	Deterioration/obsol. of existing fac./Safety
3	Selden Hall	Renovation / Remodeling	2,400,000			2,400,000	Deterioration/obsol. of existing fac./Safety
4	Sisk Hall	Renovation / Remodeling	265,000			265,000	Deterioration/obsol. of existing fac./Safety
5	Foust Hall	Renovation / Remodeling	4,513,000			4,513,000	Deterioration/obsol. of existing fac.
6	Stickney Hall	Renovation / Remodeling	138,000			138,000	Deterioration/obsol. of existing fac.
7	Consolidated Mechanical & Bldg	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total			11,866,000			11,866,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Dauphin Island Sea Lab / MESC - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Estuarium Roof	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
2	Student/Faculty Housing	New Construction / Acquisition	2,000,000			2,000,000	Greater space req. for existing prog.
3	Beagle Bathroom	Renovation / Remodeling	350,000			350,000	Deterioration/obsol. of existing fac.
4	Maintenance Storage	New Construction / Acquisition	40,000			40,000	Greater space req. for existing prog.
5	MSH Plumbing/HVAC/Electrical	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
6	Plant Operations Equipment/Deferred Maintenance	Deferred Maintenance/Facilities Renewal	25,000			25,000	Deterioration/obsol. of existing fac.
7	Plant Operations	Major Capital Equipment	90,000			90,000	Deterioration/obsol. of existing fac.
8	Research	Major Capital Equipment	110,000			110,000	Deterioration/obsol. of existing fac.
9	Academic Support	Major Capital Equipment	80,000			80,000	Deterioration/obsol. of existing fac.
10	Academic Equipment	Major Capital Equipment	36,750			36,750	Deterioration/obsol. of existing fac.
11	Shutters/Administration Bldg	Renovation / Remodeling	20,000			20,000	Improv. of utility systems
12	Shutters/Estuarium Room	Renovation / Remodeling	10,000			10,000	Improv. of utility systems
Total			3,821,750			3,821,750	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Dauphin Island Sea Lab / MESC - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Alabama Southern Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Restrooms-Library Bldg-Monroeville	Renovation / Remodeling	165,000			165,000	Deterioration/obsol. of existing fac.
2	Classroom Addition-Thomasville	Renovation / Remodeling		1,075,020		1,075,020	Greater space req. for existing prog.
3	Bookstore Renovation-Thomasville	Renovation / Remodeling	151,800			151,800	Deterioration/obsol. of existing fac.
4	HVAC Replacement-Monroeville	Deferred Maintenance/Facilities Renewal	736,382			736,382	Deterioration/obsol. of existing fac.
5	Fire Alarm System-Monroeville	Deferred Maintenance/Facilities Renewal	158,700			158,700	Safety
Total			1,211,882	1,075,020		2,286,902	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Alabama Southern Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Restrooms-Adm Bldg-Monroeville	Renovation / Remodeling	165,000			165,000	Deterioration/obsol. of existing fac.
2	Administrative Offices-Monroeville	Renovation / Remodeling	407,963			407,963	Deterioration/obsol. of existing fac.
3	Auditorium Entrance/Facade-Monroeville	Renovation / Remodeling	414,000			414,000	Deterioration/obsol. of existing fac.
4	PCT National Center Addition-Thomasville	New Construction / Acquisition	979,110			979,110	Greater space req. for existing prog.
Total			1,966,073			1,966,073	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Bevill State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Phase I Doors, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Electrical and Plumbing Renovation-Sumiton	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac./Safety
3	Renovate Clem Gym-Jasper	Renovation / Remodeling	225,000			225,000	Deterioration/obsol. of existing fac./Safety
4	Renovate Frances Israel Building-Jasper	Renovation / Remodeling	750,000			750,000	Chg. facility needs for existing prog.
5	Renovate Davis Hall -Jasper	Renovation / Remodeling	1,750,000			1,750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Renovate Walker Hall -Jasper	Renovation / Remodeling	900,000			900,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			4,525,000			4,525,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Bevill State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus Sidewalks -All Campuses	Renovation / Remodeling	400,000			400,000	Safety/Improv. of campus life
2	Exterior Lighting-All Campuses	Renovation / Remodeling	200,000			200,000	Safety/Improv. of campus life
3	Roof Repair/Replace-All Campuses	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
4	Mechanical Repair/Replace - All Campuses	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
5	Phase 2 Doors, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac./Safety
Total			2,300,000			2,300,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Bishop State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Gymnasium Interior Repairs	Renovation / Remodeling			500,000	500,000	Repair/Replac. due to damage by fire or storm
2	Central Mold	Renovation / Remodeling		439,000		439,000	Safety
3	Southwest Renovation	Renovation / Remodeling		4,049,770		4,049,770	Deterioration/obsol. of existing fac.
4	Fire Alarms (all 4 campuses)	Major Capital Equipment		300,000	400,000	700,000	Safety
5	Library Roof	Deferred Maintenance/Facilities Renewal			250,000	250,000	Repair/Replac. due to damage by fire or storm
6	One Stop Shop-Admissions Relocation	Renovation / Remodeling			100,000	100,000	Chg. facility needs for existing prog.
Total				4,788,770	1,250,000	6,038,770	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Bishop State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Calhoun State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Harris Hall Renovation	Renovation / Remodeling		2,000,000		2,000,000	Deterioration/obsol. of existing fac.
2	Parking Lot -Huntsville	New Construction / Acquisition		500,000		500,000	Improv. of campus life/Safety
3	Parking Lot -Decatur	New Construction / Acquisition		500,000		500,000	Improv. of campus life/Safety
4	Brewer Library-Decatur	Renovation / Remodeling		425,000		425,000	Deterioration/obsol. of existing fac.
Total				3,425,000		3,425,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Calhoun State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovation-Huntsville	Renovation / Remodeling			5,000,000	5,000,000	Deterioration/obsol. of existing fac.
2	Fine Arts-Decatur	Renovation / Remodeling		1,800,000		1,800,000	Deterioration/obsol. of existing fac.
3	Maintenance Building	New Construction / Acquisition		825,000		825,000	Other
4	Technology Building-Decatur Campus	New Construction / Acquisition			15,000,000	15,000,000	New prog. dev./Chg. facility needs for existing prog.
Total				2,625,000	20,000,000	22,625,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Central Alabama Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Art Building & Student Center- Alex City	New Construction / Acquisition	100,000	1,400,000	3,500,000	5,000,000	Other
2	Roof Replacement Building C-Childersburg	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
Total			100,000	1,500,000	3,500,000	5,100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Central Alabama Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Library/Technical Classrooms/C'burg	Renovation / Remodeling		300,000		300,000	Deterioration/obsol. of existing fac.
2	Library / Alexander City	Renovation / Remodeling		300,000		300,000	Deterioration/obsol. of existing fac.
3	Elec. Transformer & Utility Sys Repair	Deferred Maintenance/Facilities Renewal		90,000		90,000	Safety
Total				690,000		690,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Chattahoochee Valley Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Workforce Development-River Front Center	New Construction / Acquisition			6,000,000	6,000,000	New prog. dev./Enroll. growth
Total					6,000,000	6,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Chattahoochee Valley Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Drake State Technical College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Building E	Renovation / Remodeling		175,000	475,000	650,000	Chg. facility needs for existing prog.
2	Renovate Building G	Renovation / Remodeling		175,000	150,000	325,000	Deterioration/obsol. of existing fac.
3	Renovate Building B	Renovation / Remodeling			350,000	350,000	Deterioration/obsol. of existing fac.
4	Renovate Building A	Renovation / Remodeling			600,000	600,000	Chg. facility needs for existing prog.
5	Renovate Building D	Renovation / Remodeling	1,850,000	150,000		2,000,000	Deterioration/obsol. of existing fac.
6	Land - 15 acres for Buildings	New Construction / Acquisition			1,500,000	1,500,000	New prog. dev./Greater space req. for existing prog.
7	Allied Health Center	New Construction / Acquisition			7,000,000	7,000,000	New prog. dev./Greater space req. for existing prog.
8	Manufacturing Technology Center	New Construction / Acquisition	5,000,000			5,000,000	New prog. dev./Greater space req. for existing prog.
9	Restrooms Handicap Accessible	Deferred Maintenance/Facilities Renewal			240,000	240,000	Other
10	Asbestos Removal Entire Campus	Deferred Maintenance/Facilities Renewal			175,000	175,000	Safety
11	Campus Security System	Deferred Maintenance/Facilities Renewal			150,000	150,000	Safety
12	Repair Sidewalks & curbs	Deferred Maintenance/Facilities Renewal	100,000			100,000	Safety
13	Paving Parking Lots	Deferred Maintenance/Facilities Renewal			750,000	750,000	Improv. of campus life
14	Renovate Building H	Renovation / Remodeling	275,000			275,000	Deterioration/obsol. of existing fac.
15	Security Building	New Construction / Acquisition			125,000	125,000	Safety
16	Child Care Center	New Construction / Acquisition			425,000	425,000	New prog. dev.
17	Entrance/Quadrangle Project	New Construction / Acquisition	550,000			550,000	Improv. of campus life
Total	Total		7,775,000	500,000	11,940,000	20,215,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Drake State Technical College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Building F	Renovation / Remodeling		110,000		110,000	Deterioration/obsol. of existing fac.
2	Renovate Building C	Renovation / Remodeling			950,000	950,000	Deterioration/obsol. of existing fac.
3	Construction Technology Center	New Construction / Acquisition	8,500,000			8,500,000	New prog. dev./Greater space req. for existing prog.
4	Culinary Arts/Cosmetology/Retail Center	New Construction / Acquisition			5,000,000	5,000,000	New prog. dev./Greater space req. for existing prog.
5	Fiber Optic Backbone Communications	Deferred Maintenance/Facilities Renewal			400,000	400,000	Other
6	Humanities Building	New Construction / Acquisition			1,704,000	1,704,000	Greater space req. for existing prog.
7	Repair and Replace Exterior Doors All Campuses	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
8	Gutters for Campus Buildings	Deferred Maintenance/Facilities Renewal	80,000			80,000	Deterioration/obsol. of existing fac.
9	Operations/Receiving Warehouse	New Construction / Acquisition	800,000			800,000	Other
10	Additional Campus Lighting	Deferred Maintenance/Facilities Renewal	100,000			100,000	Safety
11	Campus Signage/Marquee	Major Capital Equipment			200,000	200,000	Improv. of campus life
Total	Total		9,630,000	110,000	8,254,000	17,994,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Enterprise-Ozark Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	College Sign with Marquee-Enterprise & Ozark	New Construction / Acquisition	200,000			200,000	Improv. of campus life/Other
2	Center of High Technology - Enterprise	New Construction / Acquisition			15,000,000	15,000,000	New prog. dev./Greater space req. for existing prog.
3	Aviation Instructional Equipment-Ozark	Major Capital Equipment			8,000,000	8,000,000	Greater space req. for existing prog.
4	Demolition of Hanger-Mobile	Renovation / Remodeling	30,000			30,000	Safety
5	Technology Building-Ozark	New Construction / Acquisition			500,000	500,000	Deterioration/obsol. of existing fac.
6	Wellness/Fitness Equipment -Enterprise	Major Capital Equipment			600,000	600,000	Deterioration/obsol. of existing fac.
7	Equipment -Technology Building	Major Capital Equipment			1,000,000	1,000,000	New prog. dev.
8	Refurbish Interior Admn Bldg.-Enterprise	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac./Safety
9	Aviation Instructional Equipment-Mobile	Major Capital Equipment			800,000	800,000	New prog. dev./Greater space req. for existing prog.
10	Replace Exterior doors-Ozark	Deferred Maintenance/Facilities Renewal			300,000	300,000	Deterioration/obsol. of existing fac.
11	Brown Building-Ozark	Renovation / Remodeling	300,000			300,000	Deterioration/obsol. of existing fac./Other
12	Aviation Instructional Equipment-Albertville	Major Capital Equipment			1,000,000	1,000,000	New prog. dev./Greater space req. for existing prog.
Total			680,000		27,200,000	27,880,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Enterprise-Ozark Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Ventilation & AC Systems-Ozark	Renovation / Remodeling			1,500,000	1,500,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Software System-Ozark & Mobile	Major Capital Equipment			750,000	750,000	Other
3	Telephone System-Ozark & Mobile	Major Capital Equipment			350,000	350,000	Other
4	Lighting-Baseball&Softball Fields-Enterprise	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
5	Replacement of Roofs-Ozark	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Replace Courtyard Grass-Enterprise	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life/Safety
7	Renovation of Avionics Bldg.- Ozark	Renovation / Remodeling	200,000			200,000	Greater space req. for existing prog.
Total			1,950,000		2,600,000	4,550,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Faulkner State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Career Technology Building Air Conditioning Replacement-Bay Minette Campus	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obso. of existing fac.
2	Renovate Reception Area-Bay Minette	Renovation / Remodeling	75,000			75,000	Deterioration/obso. of existing fac.
3	Classroom/Conference Ctr-Gulf Shores	New Construction / Acquisition	1,750,000		1,750,000	3,500,000	New prog. dev./Other
4	Furniture/Equipment Classroom/Conference	Major Capital Equipment	250,000		250,000	500,000	New prog. dev.
Total			3,575,000		2,000,000	5,575,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Faulkner State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fairhope Performing Arts Building-Fairhope Campus	New Construction / Acquisition	8,000,000		2,000,000	10,000,000	New prog. dev.
2	Fairhope Performing Arts Bldg Equipment-Fairhope Campus	Major Capital Equipment	1,000,000			1,000,000	New prog. dev.
3	Student Services Bldg-Bay Minette Campus	New Construction / Acquisition	4,000,000			4,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
4	Student Services Bldg Equipment-Bay Minette Campus	Major Capital Equipment	1,000,000			1,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
5	Construction Technology Building-Bay Minette Campus	New Construction / Acquisition	3,000,000			3,000,000	New prog. dev.
6	Construction Technology Building Equipment -Bay Minette Campus	Major Capital Equipment	500,000			500,000	New prog. dev.
7	Health Science Building-Bay Minette Campus	New Construction / Acquisition	4,000,000		1,000,000	5,000,000	New prog. dev./Greater space req. for existing prog.
8	Health Science Equipment-Bay Minette Campus	Major Capital Equipment	1,000,000			1,000,000	New prog. dev./Greater space req. for existing prog.
Total			22,500,000		3,000,000	25,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Gadsden State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wallace Drive Intersection Relocation	New Construction / Acquisition		1,200,000		1,200,000	Safety
2	One Stop Center-East Broad	Renovation / Remodeling		1,000,000		1,000,000	Greater space req. for existing prog.
3	Renovate Building N - Ayers	Renovation / Remodeling			100,000	100,000	Deterioration/obsol. of existing fac.
4	Automotive Service Tech Building - E.B.	New Construction / Acquisition			3,500,000	3,500,000	New prog. dev.
5	Re-roof - Ayers-Diesel & Computer Science	Deferred Maintenance/Facilities Renewal		420,000		420,000	Deterioration/obsol. of existing fac.
6	Replace Roof at Central Receiving/Small Eng.-EB	Deferred Maintenance/Facilities Renewal	125,000			125,000	Deterioration/obsol. of existing fac.
7	HVAC Beck Field House	Renovation / Remodeling			250,000	250,000	Deterioration/obsol. of existing fac.
8	Renovate exterior of shop building - Valley Street	Renovation / Remodeling		350,000		350,000	Deterioration/obsol. of existing fac.
9	Furnaces-Bevill Center	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
10	Sidewalk and lighting upgrades-all campuses	Renovation / Remodeling			250,000	250,000	Improv. of campus life
11	2nd Floor Helderman - Wallace Drive	New Construction / Acquisition		500,000		500,000	Greater space req. for existing prog.
12	Parking Lot Additions - Wallace	Deferred Maintenance/Facilities Renewal	500,000			500,000	Safety
13	Nursing Labs, EMS, Health Science-phase 1	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
14	Conversion of Shop Building to Classroom-Ayers	Renovation / Remodeling	265,000			265,000	Greater space req. for existing prog./Enroll. growth
15	Elec. Weld. & Mach.Tool Inst. Equip.-phase 1	Major Capital Equipment	961,000			961,000	Deterioration/obsol. of existing fac.
16	East Broad Admin. Bldg. Renovation	Renovation / Remodeling	857,000			857,000	Deterioration/obsol. of existing fac.
17	Electrical Upgrade-East Broad	Renovation / Remodeling	250,000			250,000	Improv. of utility systems
18	Fine Arts Building Cherokee	New Construction / Acquisition			12,000,000	12,000,000	New prog. dev.
19	Health Sciences Building - Wallace Drive	New Construction / Acquisition			10,000,000	10,000,000	New prog. dev.
20	Multipurpose & TBI/Childcare Building-Ayers	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Other
21	Infrastructure - McClellan	Renovation / Remodeling			3,500,000	3,500,000	Deterioration/obsol. of existing fac.
22	Recreational Trail - Wallace Drive Campus	New Construction / Acquisition		300,000		300,000	Improv. of campus life
23	Rural Campus Connection	Renovation / Remodeling			1,000,000	1,000,000	Improv. of campus life
24	Bleachers Renovation-Beck Field House	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
Total			4,658,000	3,770,000	31,600,000	40,028,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014

Gadsden State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fire Alarm System in all buildings	Deferred Maintenance/Facilities Renewal	500,000			500,000	Safety
2	HVAC Fan Coil Replacement-all campuses	Deferred Maintenance/Facilities Renewal	678,000			678,000	Deterioration/obsol. of existing fac.
3	Replace window panels at Beck-WD	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
4	Maintenance/Security Building - Wallace Dr.	New Construction / Acquisition	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
5	Electrical Rewiring - all campuses	Deferred Maintenance/Facilities Renewal	470,000			470,000	Deterioration/obsol. of existing fac.
6	Underground Service for Electricity - Ayers	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
7	Softball Locker Room - Wallace Dr.	New Construction / Acquisition			100,000	100,000	Improv. of campus life
8	Beck Field House Wellness Ctr.-WD	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
9	Resurface and Light Tennis Courts - Wallace	Deferred Maintenance/Facilities Renewal			134,000	134,000	Deterioration/obsol. of existing fac.
10	Signage Project - all Campuses	Renovation / Remodeling			250,000	250,000	Improv. of campus life
11	Storm and Sanitary Sewer Repair-all campuses	Deferred Maintenance/Facilities Renewal		275,000		275,000	Deterioration/obsol. of existing fac.
12	Gymnasium Floor- Wallace Dr.	Renovation / Remodeling			300,000	300,000	Improv. of campus life
13	Nursing Labs, EMS, Health Sciences-phase 2	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
14	Classroom Building - Ayers	New Construction / Acquisition			6,000,000	6,000,000	Deterioration/obsol. of existing fac.
15	Underground Service for Gas & Water Lines-Ayers	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of utility systems
16	Performance Arts Center-Wallace Dr.	New Construction / Acquisition			12,000,000	12,000,000	New prog. dev.
Total			3,948,000	275,000	19,784,000	24,007,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

JF Ingram State Technical College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roof Extension-Welding-Tutwiler	Deferred Maintenance/Facilities Renewal		75,000		75,000	Greater space req. for existing prog.
2	Expansion of Com Food Lab - Draper	Renovation / Remodeling		250,000		250,000	Greater space req. for existing prog.
3	Upgrade Computer System - Main Campus	Major Capital Equipment		150,000		150,000	Other
4	Expansion of Com Food Lab - Tutwiler	Renovation / Remodeling		150,000		150,000	Greater space req. for existing prog.
Total				625,000		625,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

JF Ingram State Technical College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Covered Student Assembly Area-Main Campus	Renovation / Remodeling		100,000		100,000	Improv. of campus life
2	Rep.&Resurface Parking Lots-MC	Deferred Maintenance/Facilities Renewal		175,000		175,000	Improv. of campus life
3	Rep.&Resurface Parking Lots-DC	Deferred Maintenance/Facilities Renewal		125,000		125,000	Improv. of campus life
Total				400,000		400,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Jefferson Davis Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Library-Brewton	Renovation / Remodeling		370,000		370,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Roof Replacements/Repairs-Auto Body	Deferred Maintenance/Facilities Renewal	49,170	100,830		150,000	Deterioration/obsol. of existing fac.
3	Wallace Building-Brewton	Renovation / Remodeling	50,000	200,000		250,000	Greater space req. for existing prog.
4	Resurface Park Walking Path-Brewton	Deferred Maintenance/Facilities Renewal			250,000	250,000	Improv. of campus life/Safety
Total			99,170	670,830	250,000	1,020,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Jefferson Davis Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus Security Lighting	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life/Safety
2	Network Infrastructure	Major Capital Equipment	100,000			100,000	Deterioration/obsol. of existing fac.
3	Admin Bldg. - Atmore	Renovation / Remodeling	300,000			300,000	Greater space req. for existing prog.
4	Resurface Parking Lot-Atmore	Deferred Maintenance/Facilities Renewal	325,000			325,000	Deterioration/obsol. of existing fac.
5	Classroom Bldg. - Atmore	New Construction / Acquisition	2,100,000			2,100,000	Greater space req. for existing prog./Enroll. growth
6	Classroom Bldg. - Fountain	New Construction / Acquisition	1,150,000			1,150,000	Greater space req. for existing prog.
Total			4,075,000			4,075,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Jefferson State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Bookstore Relocation - Allen Library - Jefferson Campus	Renovation / Remodeling			110,000	110,000	Greater space req. for existing prog.
2	Physics Lab/Inst.-Tech-Carson Hall-Jefferson Campus	Renovation / Remodeling	175,000			175,000	Chg. facility needs for existing prog.
3	Nursing Program - George Layton Bldg - Jefferson Campus	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
Total			275,000		110,000	385,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Jefferson State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pell City - Finish 3rd Floor	Renovation / Remodeling	500,000			500,000	Enroll. growth
Total			500,000			500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Lawson State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		81,360	1,278,640	1,360,000	Deterioration/obsol. of existing fac./Other
2	Electrical Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		99,440	1,143,560	1,243,000	Improv. of utility systems
3	HVAC Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		61,020	2,989,980	3,051,000	Deterioration/obsol. of existing fac./Other
4	Paving & Sidewalks, Both Campuses	Deferred Maintenance/Facilities Renewal		90,400	1,429,600	1,520,000	Deterioration/obsol. of existing fac./Other
5	Completion of Interior Construction E Wing, ACATT ,Bham	New Construction / Acquisition		900,000		900,000	New prog. dev.
Total				1,232,220	6,841,780	8,074,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Lawson State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		92,208	1,444,592	1,536,800	Deterioration/obsol. of existing fac./Other
2	Electrical Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		112,367	1,292,223	1,404,590	Improv. of utility systems
3	HVAC Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		68,952	3,378,678	3,447,630	Deterioration/obsol. of existing fac./Other
4	Paving & Sidewalks, Both Campuses	Deferred Maintenance/Facilities Renewal		102,152	1,005,448	1,107,600	Deterioration/obsol. of existing fac./Other
5	Completion of Interior Construction W Wing, ACATT ,Bham	New Construction / Acquisition		1,017,000		1,017,000	New prog. dev.
Total				1,392,679	7,120,941	8,513,620	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Lurleen B. Wallace Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	West End Bldg D-MacArthur Campus	Renovation / Remodeling		225,000		225,000	Greater space req. for existing prog.
2	Parking Lot Expansion/MacArthur Campus	Renovation / Remodeling		90,000		90,000	Enroll. growth/Safety
Total				315,000		315,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Lurleen B. Wallace Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	East End Bldg C-MacArthur Campus	Renovation / Remodeling		225,000		225,000	Greater space req. for existing prog.
2	Parking Lot Expansion/Andalusia Campus	Renovation / Remodeling		90,000		90,000	Enroll. growth/Safety
3	Parking Lot Resurface&Expansion-Luverne	Renovation / Remodeling		200,000		200,000	Enroll. growth/Safety
Total				515,000		515,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Marion Military Institute - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Murphee & Wilkerson Hall HVAC	Renovation / Remodeling	180,000			180,000	Deterioration/obso. of existing fac./ Improv. of utility systems
2	Lovelace & South Hall HVAC	Renovation / Remodeling	180,000			180,000	Deterioration/obso. of existing fac./ Improv. of utility systems
3	Dormitory Furnishings	Major Capital Equipment	250,000			250,000	Improv. of campus life
4	Lovelace Hall Expansion	Renovation / Remodeling	50,000			50,000	Enroll. growth
5	Lovelace Hall Interior Painting	Deferred Maintenance/Facilities Renewal	60,000			60,000	Improv. of campus life
6	Campus Camera Surveillance	Major Capital Equipment	100,000			100,000	Safety
Total			820,000			820,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Marion Military Institute - Immediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	North & South Academic Class HVAC	Renovation / Remodeling	90,000			90,000	Deterioration/obso. of existing fac.
2	Physical Science Lab Upgrades	Major Capital Equipment	100,000			100,000	Chg. facility needs for existing prog./Safety
3	Dormitory Furnishings	Major Capital Equipment	250,000			250,000	Improv. of campus life
4	Military Hall of Honor	Deferred Maintenance/Facilities Renewal	65,000			65,000	Greater space req. for existing prog.
Total			505,000			505,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Northeast Alabama Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roof Replacements	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
2	Student Parking Lot & Sidewalks	Deferred Maintenance/Facilities Renewal		150,000		150,000	Enroll. growth/Safety
Total				250,000		250,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Northeast Alabama Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roof Replacement & Sidewalks	Deferred Maintenance/Facilities Renewal		150,000		150,000	Deterioration/obsol. of existing fac.
Total				150,000		150,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Northwest-Shoals Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facilities Operations (MS)	New Construction / Acquisition		785,345		785,345	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Multi-Skilled Training Center (S-campus)	Renovation / Remodeling	9,481	867,694		877,175	New prog. dev./Greater space req. for existing prog.
3	Multi-Skilled Training Center (PC-campus)	Major Capital Equipment	644,817	254,433		899,250	New prog. dev./Greater space req. for existing prog.
4	Admissions, Financial Aid (S-campus)	Major Capital Equipment		65,945		65,945	Deterioration/obsol. of existing fac.
5	Telecommunications Systems Upgrade	Major Capital Equipment	92,000			92,000	Deterioration/obsol. of existing fac.
Total			746,298	1,973,417		2,719,715	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Northwest-Shoals Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Computer Network Upgrade MS/ PC	Major Capital Equipment	50,000			50,000	Deterioration/obsol. of existing fac.
2	Re-Roof Building 107 (MS)	Renovation / Remodeling	115,000			115,000	Deterioration/obsol. of existing fac./Safety
3	Parking lot for Bevill Center (MS)	New Construction / Acquisition	125,000			125,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
4	Paving Parking Lot for AIDT Training Ctr	New Construction / Acquisition	60,000			60,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
Total			350,000			350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Reid State Technical College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Resurfacing/Erosion Project - Evergreen Campus	Deferred Maintenance/Facilities Renewal	470,304	65,000		535,304	Deterioration/obsol. of existing fac.
2	Truck Driver Training Track-Atmore Campus	New Construction / Acquisition	60,320			60,320	Chg. facility needs for existing prog.
Total			530,624	65,000		595,624	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Reid State Technical College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate/Expansion of Student Center-Evergreen	Renovation / Remodeling	440,000	60,000		500,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Construction of Maintenance Building-Evergreen	New Construction / Acquisition	150,000			150,000	Other
Total			590,000	60,000		650,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Shelton State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Network & Communications Infrastructure Upgrade	Major Capital Equipment		3,055,110		3,055,110	Deterioration/obsol. of existing fac./ Improv. of utility systems
2	Softball Dugout	New Construction / Acquisition		240,000		240,000	Other
3	Planetarium-Fredd Campus	New Construction / Acquisition		4,000,000	1,000,000	5,000,000	Greater space req. for existing prog./Enroll. growth
Total				7,295,110	1,000,000	8,295,110	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Shelton State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building 200-Fredd Campus	Renovation / Remodeling		650,000	350,000	1,000,000	Greater space req. for existing prog./Enroll. growth
2	Transportation Building-Fredd Campus	New Construction / Acquisition			6,000,000	6,000,000	Greater space req. for existing prog./Enroll. growth
Total				650,000	6,350,000	7,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Snead State Community College - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Softball Complex	New Construction / Acquisition	1,000,000			1,000,000	New prog. dev.
2	McCain LRC	Renovation / Remodeling	3,000,000			3,000,000	Greater space req. for existing prog./Enroll. growth
3	Campus Signage	Major Capital Equipment	200,000			200,000	Improv. of campus life
4	HVAC Improvements	Deferred Maintenance/Facilities Renewal	350,000			350,000	Improv. of utility systems
5	Roofing Projects	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
6	Land Acquisition	New Construction / Acquisition	200,000			200,000	Enroll. growth
Total			4,900,000			4,900,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Snead State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Outdoor Gathering Spaces	New Construction / Acquisition	250,000			250,000	Improv. of campus life
2	Pfeiffer Dorm	Renovation / Remodeling	1,500,000			1,500,000	Deterioration/obsol. of existing fac. /Greater space req. for existing prog.
3	ADA issues - Sidewalks & ramps	Deferred Maintenance/Facilities Renewal	150,000			150,000	Safety
4	Smart Classrooms	Major Capital Equipment	150,000			150,000	Chg. facility needs for existing prog.
Total			2,050,000			2,050,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Southern Union State Community College- Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Technical Building, Valley	New Construction / Acquisition		2,000,000		2,000,000	Greater space req. for existing prog.
2	Roof repairs, Health Sciences, Opelika	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac.
3	Library, Wadley	New Construction / Acquisition		5,000,000		5,000,000	Deterioration/obsol. of existing fac.
Total				7,500,000		7,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Southern Union State Community College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Technology Center, Opelika	New Construction / Acquisition		18,000,000		18,000,000	Greater space req. for existing prog.
Total				18,000,000		18,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Trenholm State Technical College- Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Culinary Arts Center	Renovation / Remodeling			500,000	500,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
2	Electronics	Renovation / Remodeling	250,000			250,000	Chg. facility needs for existing prog.
3	Restrooms Renovations-PC	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
4	Parking Lots-PC	Deferred Maintenance/Facilities Renewal	50,000			50,000	Improv. of campus life
5	Landscaping-PC	Deferred Maintenance/Facilities Renewal	20,000			20,000	Improv. of campus life
Total			370,000		500,000	870,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Trenholm State Technical College - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	AIDT	New Construction / Acquisition	500,000			500,000	Chg. facility needs for existing prog.
2	Restrooms Renovations-TC	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
3	Parking Lots-TC	Deferred Maintenance/Facilities Renewal	50,000			50,000	Improv. of campus life
4	Landscaping-TC	Deferred Maintenance/Facilities Renewal	20,000			20,000	Improv. of campus life
Total			620,000			620,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Wallace Community College - Dothan - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom/Office Bldg Health Sciences	New Construction / Acquisition		1,500,000		1,500,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Sparks Campus Restrooms-ADA	Renovation / Remodeling		140,795		140,795	Other
3	Cosmetology (Auto Body)	Renovation / Remodeling		700,000		700,000	Enroll. growth/Deterioration/obsol. of existing fac.
4	Industrial Maintenance (Machine Tool)	Renovation / Remodeling		194,000		194,000	Deterioration/obsol. of existing fac.
5	Sparks Multipurpose Room (Cafeteria)	Renovation / Remodeling			147,000	147,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
6	Technical Building - Wallace Campus	Renovation / Remodeling		300,000		300,000	Deterioration/obsol. of existing fac.
7	HVAC Renovation - Wallace Campus Library/LRC	Renovation / Remodeling		150,000		150,000	Deterioration/obsol. of existing fac.
8	Library LRC	Renovation / Remodeling		350,000		350,000	Deterioration/obsol. of existing fac.
9	Painting - Interior/Exterior - Sparks Campus	Deferred Maintenance/Facilities Renewal	160,000			160,000	Deterioration/obsol. of existing fac.
10	Demolition-Obsolete structures	Deferred Maintenance/Facilities Renewal		160,000		160,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total			160,000	3,494,795	147,000	3,801,795	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Wallace Community College - Dothan - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Building-Wallace Campus	New Construction / Acquisition	12,000,000			12,000,000	Greater space req. for existing prog./Enroll. growth
2	Cafeteria Expansion Cunningham Hall - Wallace Campus	Renovation / Remodeling	510,000			510,000	Improv. of campus life
3	150 Space Parking Lot - Wallace Campus	New Construction / Acquisition	300,000			300,000	Improv. of campus life
4	Restroom Renovation - All Buildings	Renovation / Remodeling	180,000			180,000	Deterioration/obsol. of existing fac.
5	Addition to Auto Body Laboratory-Sparks Campus	Renovation / Remodeling	230,000			230,000	Chg. facility needs for existing prog.
6	Interior Renovations - 20 Technical Buildings Sparks/Wallace Campus	Renovation / Remodeling	980,000			980,000	Deterioration/obsol. of existing fac.
7	150 Space Parking Lot - Sparks Campus	New Construction / Acquisition	300,000			300,000	Improv. of campus life
8	Parking Lot Maintenance - Wallace Campus	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
Total			14,800,000			14,800,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Wallace Community College - Hanceville - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Library Renovation	Renovation / Remodeling		6,000,000		6,000,000	Deterioration/obsol. of existing fac.
2	Underground Electrical Renovations Phase 3	Renovation / Remodeling		1,000,000		1,000,000	Deterioration/obsol. of existing fac.
3	Water Line Replacement	Deferred Maintenance/Facilities Renewal		600,000		600,000	Deterioration/obsol. of existing fac.
4	Sewer Renovation Phase 3	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
5	Gutter Downspouts Phase 3	Renovation / Remodeling		125,000		125,000	Deterioration/obsol. of existing fac.
6	Renovate Inter Refinishing Bldg	Renovation / Remodeling		1,700,000		1,700,000	Greater space req. for existing prog.
7	Bailey Center Chiller	Major Capital Equipment		400,000		400,000	Deterioration/obsol. of existing fac.
8	Asphalt Overlay Phase 3	Deferred Maintenance/Facilities Renewal		120,000		120,000	Deterioration/obsol. of existing fac.
9	Poultry Building Roof Repair	Deferred Maintenance/Facilities Renewal		185,000		185,000	Deterioration/obsol. of existing fac.
10	Erect Electronic Signs	New Construction / Acquisition		300,000		300,000	Improv. of campus life
Total				10,530,000		10,530,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Wallace Community College - Hanceville - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Nursing Building Addition	New Construction / Acquisition		10,000,000	10,000,000	20,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Renovate Music Building	Renovation / Remodeling		3,000,000		3,000,000	Deterioration/obsol. of existing fac.
3	Underground Electrical Renovation Phase 4	Renovation / Remodeling		1,000,000		1,000,000	Deterioration/obsol. of existing fac.
4	Wellness Center Roof	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac.
5	Sewer Renovation Phase 4	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
6	Gutter Downspouts Phase 4	Renovation / Remodeling		125,000		125,000	Deterioration/obsol. of existing fac.
7	Asphalt Overlay Phase 4	Deferred Maintenance/Facilities Renewal		120,000		120,000	Deterioration/obsol. of existing fac.
Total				14,845,000	10,000,000	24,845,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Wallace Community College - Selma - Immediate Capital Requirements (FY 2009-2010)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Landscaping Nur Bldg & Ctr Quadrant	New Construction / Acquisition	500,000			500,000	Improv. of campus life
2	Renovate AUM/ABR Bldg	Renovation / Remodeling	300,000			300,000	Greater space req. for existing prog.
3	Renovate Classroom Bldg.	Renovation / Remodeling	100,000			100,000	Chg. facility needs for existing prog.
4	Multipurpose Maint./Transportation Bldg.	New Construction / Acquisition	1,000,000			1,000,000	Other
5	Renovate Old Nursing Building	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
6	Remove Existing Maint./Trans Bldg	Renovation / Remodeling	40,000			40,000	Other
7	Scissor Lift	Major Capital Equipment	30,000			30,000	Improv. of campus life
8	Phase I - Infrastructure Repairs	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
9	Paint Building Exterior	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
Total			2,220,000			2,220,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.

Wallace Community College - Selma - Intermediate Capital Requirements (FY 2010-2011)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Phase II - Infrastructure Repairs	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
Total			100,000			100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2010 - 2014.