

*Alabama Commission on Higher Education
100 North Union Street, Suite 782
Montgomery, AL 36104
334-242-1998
www.ache.state.al.us*

A C H E

ALABAMA COMMISSION ON
HIGHER EDUCATION

Report on Facilities Master Plan

and

Capital Projects Requests
FY 2008—2012

For All Public
Higher Education Institutions

December 2006

ALABAMA COMMISSION ON HIGHER EDUCATION

REPORT ON FACILITIES MASTER PLAN

AND

CAPITAL PROJECTS REQUESTS

FY 2008 - 2012

FOR ALL PUBLIC
HIGHER EDUCATION INSTITUTIONS

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FACILITIES MASTER PLAN AND CAPITAL PROJECTS REQUESTS

In the 1996 Regular Session of the Legislature Act 96-539 was enacted. Act 96-539 was later codified as Section 16-5-15 of the Code of Alabama. Section 16-5-15 requires all public institutions of higher education to submit to the Alabama Commission on Higher Education a Facilities Master Plan. This plan is to include all capital project proposals and requires prioritizing of the capital improvement budget requests.

Project Requests

All public two and four-year institutions submitted the Facilities Master Plan to the Alabama Commission on Higher Education in accordance with Section 16-5-15. The five years reported are broken into three time segments: Immediate, Intermediate, and Long-Term capital projects. Immediate projects are defined as those within the first year of the master planning cycle (FY 2007-2008). Intermediate projects are defined as those within the second year of the planning cycle (FY 2008-2009) while Long-Term projects fall into the last three years of the planning cycle (FY 2009-2010, 2010-2011, and 2011-2012). The projects are further divided into four separate project categories: New Construction/Acquisition; Renovation and Remodeling; Major Capital Equipment; and Deferred Maintenance/Facilities Renewal. The four charts immediately following this section show the percentage of Immediate, Intermediate, Long-Term, and Total projects broken into the project categories.

Immediate Capital Projects

Under Attachment A, Table 1 summarizes the Immediate (Year 1) capital projects proposed by the institutions. As detailed on Table 1, \$1,427,141,252 was requested in Immediate capital projects, 32% (\$454,499,277) of which entail requests for funds from the Education Trust Fund (ETF). An additional 18% (\$258,263,475) of funds were projected to come from other State sources such as bond issues. Institutions also use funds they have raised in capital campaigns and federal and local funds, along with other sources to fund proposed capital projects.

Approximately 22% of all funds requested for Immediate capital projects are going for Renovation/Major Remodeling and Deferred Maintenance/Facilities Renewal Projects. An additional 2.8% of the funds requested are for Major Capital Equipment. Many of the projects in this category would also qualify in the Deferred Maintenance/Facilities Renewal column. As can be seen by this, one-quarter of all funds requested for Immediate Capital projects would go toward projects for the maintenance, alteration, and repair of existing facilities.

Intermediate and Long-Term Projects

Table 2, under Attachment A, provides a summary of the Intermediate (Year-2) Capital Projects Requests. The Intermediate Projects amount to \$812,656,106. Almost 48% of these projects are projected to be funded with either ETF or other State funds. Thirty-six percent (36%) of the requested funds for these projects fall in categories other than New Construction/Acquisition. Funding sources for the Long-Term projects are often just estimates at this point, but currently over 73% of the funding is anticipated to come from the ETF or other State-related funds as shown on Table 3, under Attachment A. Almost 40%, of the Long-Term projects fall into project categories other than New Construction/Acquisition.

Summary

In summary, 33% of all capital projects requests are maintenance, alterations, or repairs of existing facilities or equipment. Almost 60% or about \$2.3 billion, of all of the funds requested for the projects listed on the Facilities Master Plans were projected to come from either ETF or Other State funds. A total of almost \$4 billion is projected as being needed to cover the capital projects requests of the four and two-year institutions over the next five years.

Bond Issues

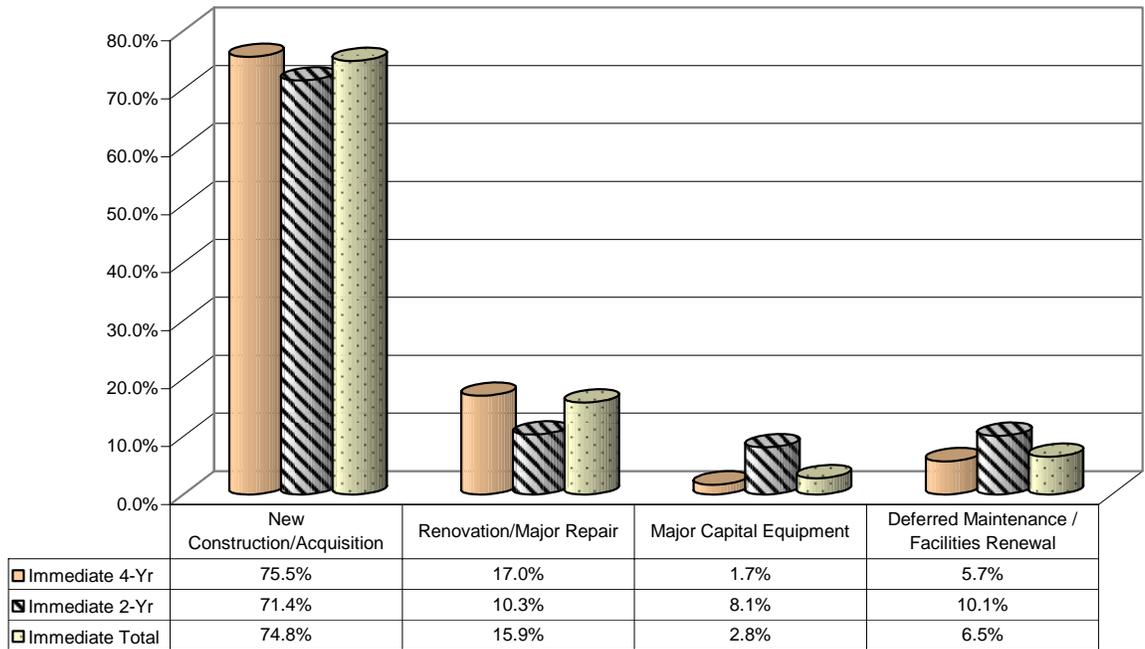
The State of Alabama does not provide regular funding for capital projects for education; this is true for K-12 as well as Postsecondary Education. In order to pay for capital projects the institutions must find funds from other sources. One of these sources is bonds. The institutions in Alabama are allowed to float their own bond issues. The four- and two-year institutions currently have approximately \$1.6 billion in bonds outstanding, as shown on Attachment B. As with all debt, these funds must be paid back and the institutions paid approximately \$265 million in debt service in the last fiscal year to pay these bonds off. The source of revenue to pay these bonds is usually through tuition or fees that the students pay.

Tables

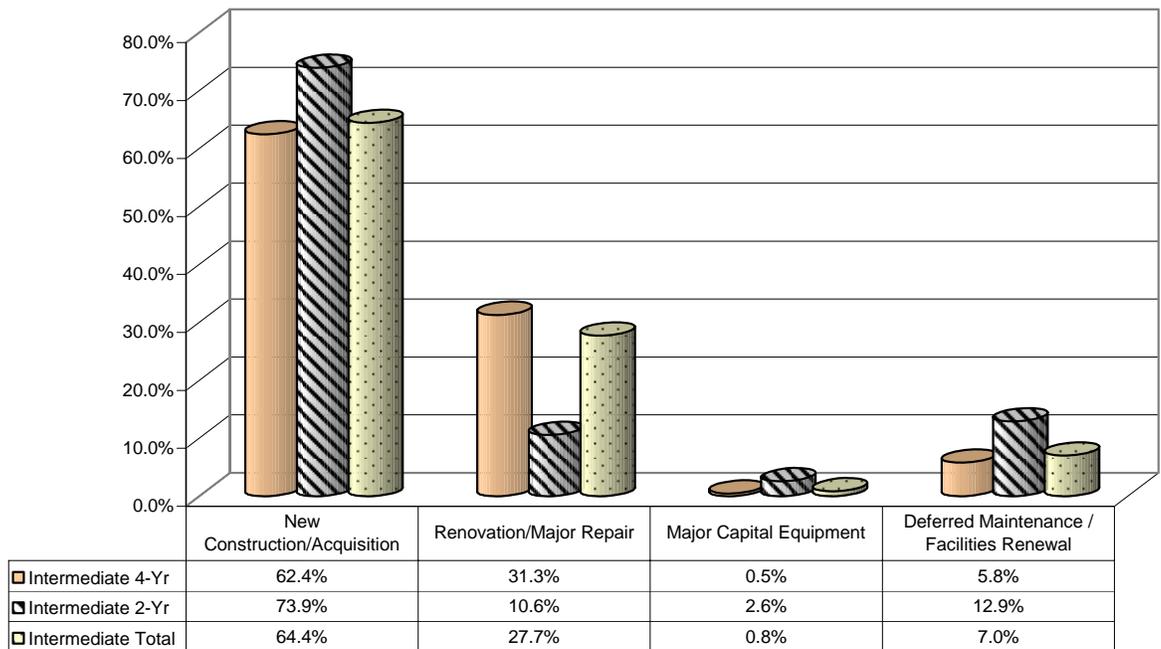
Under Attachment C is a priority listing of Immediate and Intermediate capital projects included in each institution's Facilities Master Plan. This summary displays projects by priority assignment, category of need, projected funding source(s), and basis of the requirement or need. These institutional reports also include the dollar amounts of the Immediate and Intermediate capital requirements requests broken into three projected funding source categories: state funds from the ETF, other state funds, and other funds.

Each individual institution's submission is on file at the Alabama Commission on Higher Education. These reports go into more detail about each Immediate and Intermediate Capital Requirements project. Estimated cost and net and gross square footage are detailed in these reports. A brief statement of justification for the project is also included for each project. Additional information on these projects may be acquired by contacting the Alabama Commission on Higher Education.

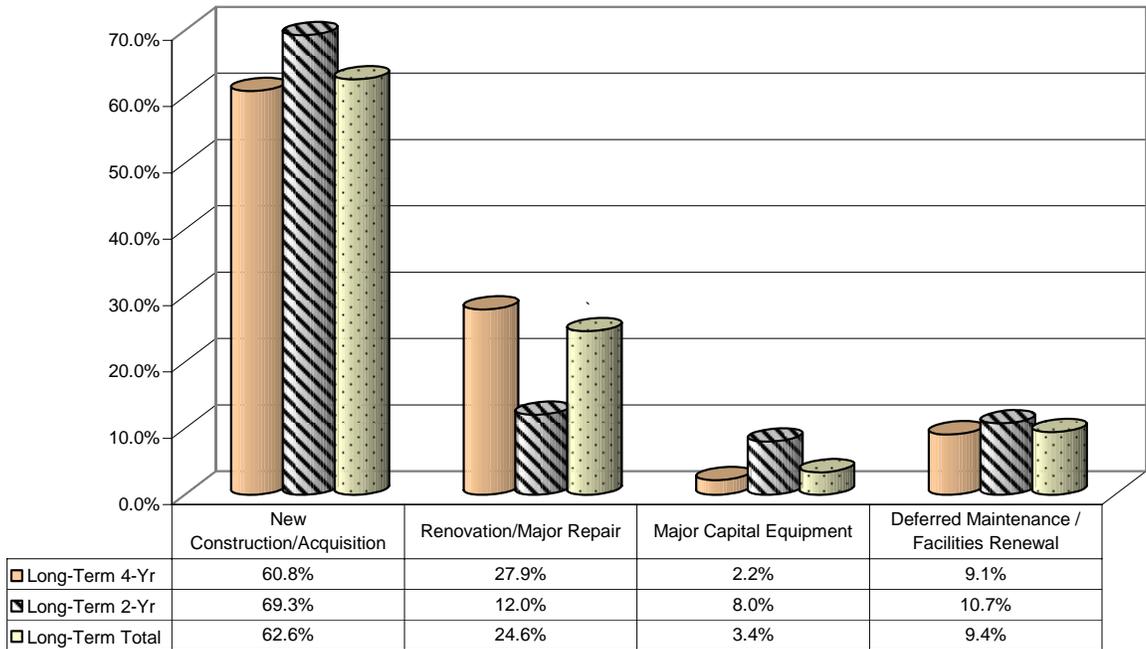
Immediate Capital Requirements Projects by Category



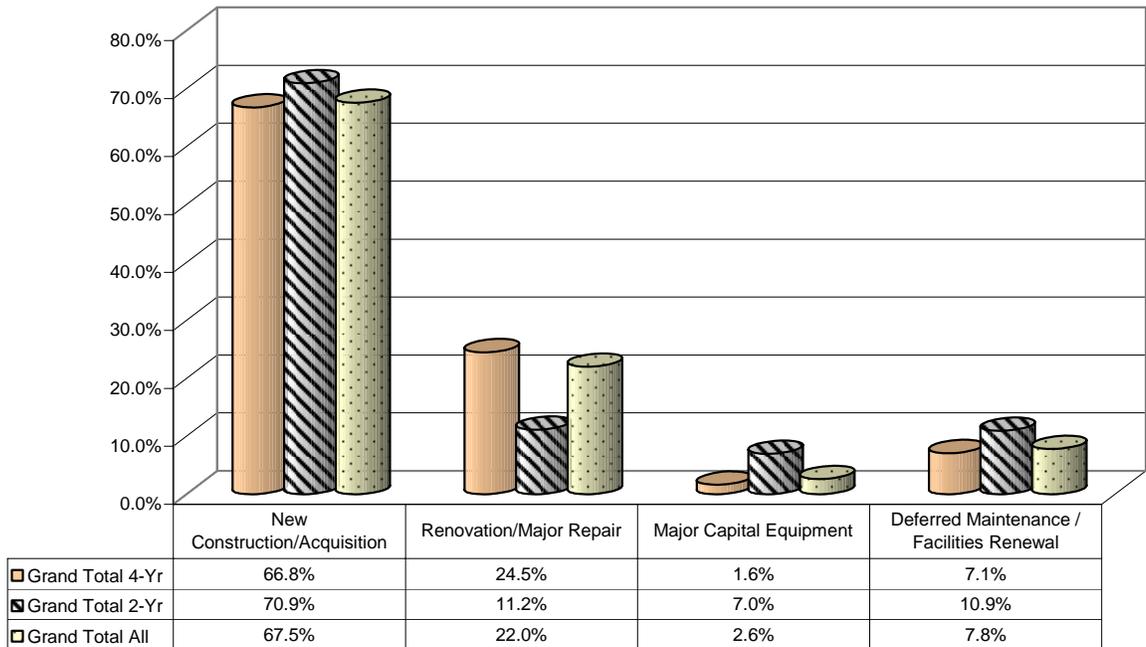
Intermediate Capital Requirements by Category



Long-Term Capital Requirements by Category



Total Capital Requirements by Category



ATTACHMENT A
Summary Tables

Table 1

Summary Table
Immediate Capital Projects
All Public Higher Education Institutions

Immediate Capital Projects - Year 1 (FY 2007-2008)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$18,850,000	\$14,700,000	\$8,425,000	\$10,375,000	\$52,350,000	90.45%	None
Alabama State University	17,070,000	13,620,000	5,013,445	4,677,000	40,380,445	None	39.59%
Athens State University	250,000	9,275,750	400,000	800,000	10,725,750	18.18%	81.82%
Auburn University	178,300,000	9,200,000		9,581,000	197,081,000	None	None
Auburn Univ Montgomery	44,620,000			500,000	45,120,000	100.00%	None
Jacksonville State Univ	11,300,000	2,250,000		3,250,000	16,800,000	32.74%	None
Troy University	47,187,960	38,550,000	655,000	4,131,404	90,524,364	64.93%	0.55%
University of Alabama	135,395,692	30,200,000		5,200,000	170,795,692	46.88%	None
Univ of Alabama in Birmingham	97,858,000	41,600,000	2,500,000	14,145,000	156,103,000	None	62.03%
Univ of Alabama at Huntsville	140,600,000	15,000,000		1,906,000	157,506,000	40.40%	None
University of Montevallo		1,000,000		1,950,000	2,950,000	100.00%	None
University of North Alabama	64,755,660	5,657,911	1,709,567	3,159,567	75,282,705	78.57%	None
University of South Alabama	119,850,000	6,080,000	1,235,000	3,945,425	131,110,425	12.48%	9.15%
University of West Alabama	12,100,000	12,708,000		4,050,000	28,858,000	100.00%	None
Dauphin Isl Sea Lab /MESC	3,000,000	1,100,000	243,750	25,000	4,368,750	100.00%	None
SR & Dauphin Isl Total	891,137,312	200,941,661	20,181,762	67,695,396	1,179,956,131	35.09%	11.36%
Alabama Southern Comm Coll		604,800		676,620	1,281,420	100.00%	None
Bevill State Community College	2,500,000	150,000		1,000,000	3,650,000	31.51%	None
Bishop State Comm College	1,250,000	600,000			1,850,000	None	100.00%
Calhoun State Comm College		1,700,000		5,000,000	6,700,000	None	92.54%
Central Alabama Comm College			75,000	50,000	125,000	None	100.00%
Chatt Valley Community College	6,700,000	675,000			7,375,000	None	100.00%
Drake State Technical College	4,100,000	5,852,000		940,000	10,892,000	39.25%	None
Enterprise-Ozark Comm College	17,720,000	600,000	9,320,000	1,010,000	28,650,000	8.73%	87.78%
Faulkner State Comm College	40,000,000		6,500,000		46,500,000	9.68%	30.65%
Gadsden State Comm College	25,000,000	5,015,000	1,000,000	770,000	31,785,000	7.91%	44.90%
Ingram State Technical College	200,000			225,000	425,000	None	100.00%
Jefferson Davis Comm College	250,000	757,500		435,000	1,442,500	89.60%	None
Jefferson State Comm College	15,000,000		1,000,000	105,000	16,105,000	99.35%	0.65%
Lawson St Community College	4,900,000	5,559,000	350,000	9,000,000	19,809,000	None	6.50%
L. B. Wallace Comm College	7,200,000	100,000		50,000	7,350,000	None	45.58%
Marion Military Institute	200,000	905,000	644,000	225,000	1,974,000	100.00%	None
Northeast AL Comm College	6,000,000				6,000,000	None	100.00%
Northwest-Shoals Com College		150,000			150,000	None	100.00%
Reid State Technical College	150,000			845,201	995,201	93.47%	6.53%
Shelton State Comm College	27,250,000			2,500,000	29,750,000	1.68%	77.31%
Snead State Comm College		300,000		605,000	905,000	100.00%	None
Southern Union St Comm Coll	4,000,000				4,000,000	None	100.00%
Trenholm St Technical College		100,000			100,000	None	None
Wall St Comm College - Dothan	10,500,000	1,581,000		400,000	12,481,000	1.20%	98.80%
Wall St Comm Coll - Hanceville	3,600,000	240,000		600,000	4,440,000	None	95.50%
Wall St Comm College - Selma		650,000	1,250,000	550,000	2,450,000	100.00%	None
Total Comm & Tech	176,520,000	25,539,300	20,139,000	24,986,821	247,185,121	16.35%	50.23%
TOTAL	\$1,067,657,312	\$226,480,961	\$40,320,762	\$92,682,217	\$1,427,141,252	31.85%	18.10%

Source: Facilities Master Plan / Capital Project Request, FY 2008 -2012.

Table 2

Summary Table
Intermediate Capital Projects
All Public Higher Education Institutions

Intermediate Capital Projects - Year 2 (FY 2008-2009)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$500,000	\$10,425,000		\$5,150,000	\$16,075,000	100.00%	None
Alabama State University	71,689,804	20,270,000	2,000,000	1,800,000	95,759,804	1.57%	54.16%
Athens State University			700,000	550,000	1,250,000	100.00%	None
Auburn University	190,100,000	64,300,000		7,890,000	262,290,000	None	None
Auburn Univ Montgomery				1,000,000	1,000,000	100.00%	None
Jacksonville State Univ	3,750,000	2,000,000		5,250,000	11,000,000	100.00%	None
Troy University	42,275,800	32,900,000		7,297,868	82,473,668	42.44%	36.21%
University of Alabama	68,233,680	49,563,997		4,100,000	121,897,677	71.07%	None
Univ of Alabama in Birmingham						None	None
Univ of Alabama at Huntsville	33,300,000	9,000,000		1,875,000	44,175,000	89.81%	None
University of Montevallo				3,000,000	3,000,000	100.00%	None
University of North Alabama	4,283,957	9,914,964			14,198,921	100.00%	None
University of South Alabama	5,500,000	2,100,000	470,000		8,070,000	34.94%	None
University of West Alabama		9,866,000		1,100,000	10,966,000	100.00%	None
Dauphin Isl Sea Lab /MESC						None	None
SR & Dauphin Isl Total	419,633,241	210,339,961	3,170,000	39,012,868	672,156,070	33.19%	12.16%
Alabama Southern Comm Coll	774,000	322,500			1,096,500	100.00%	None
Bevill State Community College	300,000	2,700,000		150,000	3,150,000	68.25%	None
Bishop State Comm College	7,000,000				7,000,000	None	100.00%
Calhoun State Comm College	750,000			800,000	1,550,000	None	100.00%
Central Alabama Comm College				140,000	140,000	None	100.00%
Chatt Valley Community College		2,300,000			2,300,000	None	100.00%
Drake State Technical College	7,144,000	1,021,000		750,000	8,915,000	6.73%	1.22%
Enterprise-Ozark Comm College		1,520,000		1,750,000	3,270,000	66.36%	33.64%
Faulkner State Comm College	6,500,000		1,250,000	1,000,000	8,750,000	89.03%	9.35%
Gadsden State Comm College	19,100,000	1,150,000	1,000,000	2,757,000	24,007,000	16.45%	1.15%
Ingram State Technical College		100,000	100,000	60,000	260,000	None	100.00%
Jefferson Davis Comm College	2,650,000	202,500	100,000	80,000	3,032,500	100.00%	None
Jefferson State Comm College						None	None
Lawson St Community College	22,400,000			9,000,000	31,400,000	None	3.76%
L. B. Wallace Comm College	180,000	400,000			580,000	None	100.00%
Marion Military Institute		290,000	535,000	347,000	1,172,000	100.00%	None
Northeast AL Comm College						None	None
Northwest-Shoals Com College		2,000,000			2,000,000	None	100.00%
Reid State Technical College	6,500,000	337,875		449,161	7,287,036	9.98%	90.02%
Shelton State Comm College		300,000			300,000	100.00%	None
Snead State Comm College	3,500,000		125,000	530,000	4,155,000	100.00%	None
Southern Union St Comm Coll	18,000,000				18,000,000	None	100.00%
Trenholm St Technical College	4,000,000	350,000			4,350,000	None	91.95%
Wall St Comm College - Dothan	600,000	450,000			1,050,000	100.00%	None
Wall St Comm Coll - Hanceville	4,000,000	935,000		350,000	5,285,000	None	100.00%
Wall St Comm College - Selma	450,000	500,000	500,000		1,450,000	100.00%	None
Total Comm & Tech	103,848,000	14,878,875	3,610,000	18,163,161	140,500,036	21.10%	36.41%
TOTAL	\$523,481,241	\$225,218,836	\$6,780,000	\$57,176,029	\$812,656,106	31.10%	16.35%

Source: Facilities Master Plan / Capital Project Request, FY 2008 -2012.

Table 3

Summary Table
Long-Term Capital Projects
All Public Higher Education Institutions

Long Term Capital Projects - Years 3-5 (FY 2009-2010 - 2011-2012)								Estimated 5-Year Project Cost
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds	
Alabama A&M University	\$39,935,000	\$19,278,250			\$59,213,250	100.00%	None	\$127,638,250
Alabama State University	11,200,000	9,000,000	5,000,000	8,500,000	33,700,000	None	100.00%	169,840,249
Athens State University	1,750,000	5,400,000		450,000	7,600,000	100.00%	None	19,575,750
Auburn University	190,800,000	225,000,000		5,851,000	421,651,000	50.00%	25.00%	881,022,000
Auburn Univ Montgomery	29,750,000				29,750,000	100.00%	None	75,870,000
Jacksonville State Univ	57,000,000	38,000,000		1,850,000	96,850,000	46.57%	None	124,650,000
Troy University	50,000,000	1,300,000	19,850,000	2,602,731	73,752,731	71.00%	5.00%	246,750,763
University of Alabama	115,000,000	25,922,643	1,800,000	12,300,000	155,022,643	97.23%	None	447,716,012
Univ of Alabama in Birmingham	140,000,000				140,000,000	None	28.57%	296,103,000
Univ of Alabama at Huntsville	49,000,000	4,000,000		2,825,000	55,825,000	91.04%	None	257,506,000
University of Montevallo	5,000,000	21,200,000		4,800,000	31,000,000	100.00%	None	36,950,000
University of North Alabama	51,837,248				51,837,248	100.00%	None	141,318,874
University of South Alabama	17,325,000		750,000	72,714,814	90,789,814	92.11%	0.83%	229,970,239
University of West Alabama	830,000			1,100,000	1,930,000	100.00%	None	41,754,000
Dauphin Isl Sea Lab /MESC	1,500,000	100,000		500,000	2,100,000	100.00%	None	6,468,750
SR & Dauphin Isl Total	760,927,248	349,200,893	27,400,000	113,493,545	1,251,021,686	62.10%	14.67%	3,103,133,887
Alabama Southern Comm Coll	8,382,000	1,072,500		707,500	10,162,000	100.00%	None	12,539,920
Bevill State Community College	1,625,000	1,025,000		425,000	3,075,000	100.00%	None	9,875,000
Bishop State Comm College						None	None	8,850,000
Calhoun State Comm College	31,000,000				31,000,000	None	None	39,250,000
Central Alabama Comm College	700,000			570,000	1,270,000	78.74%	None	1,535,000
Chatt Valley Community College		2,475,000			2,475,000	None	100.00%	12,150,000
Drake State Technical College	14,000,000				14,000,000	9.00%	31.00%	33,807,000
Enterprise-Ozark Comm College	2,500,000	4,450,000	2,500,000	1,500,000	10,950,000	36.53%	63.47%	42,870,000
Faulkner State Comm College	2,500,000	150,000	1,000,000	175,000	3,825,000	100.00%	None	59,075,000
Gadsden State Comm College	44,975,000	12,033,000	19,250,000	3,501,000	79,759,000	62.39%	25.08%	135,551,000
Ingram State Technical College	800,000				800,000	None	None	1,485,000
Jefferson Davis Comm College	3,500,000	600,000	200,000	720,000	5,020,000	100.00%	None	9,495,000
Jefferson State Comm College	30,000,000		2,000,000		32,000,000	None	100.00%	48,105,000
Lawson St Community College	36,100,000	5,000,000		9,000,000	50,100,000	None	None	101,309,000
L. B. Wallace Comm College	8,500,000			800,000	9,300,000	None	8.60%	17,230,000
Marion Military Institute	15,000,000	350,000	422,000		15,772,000	None	36.60%	18,918,000
Northeast AL Comm College		2,000,000			2,000,000	100.00%	None	8,000,000
Northwest-Shoals Com College	550,000			1,000,000	1,550,000	None	None	3,700,000
Reid State Technical College	2,650,000	375,000		800,000	3,825,000	34.64%	65.36%	12,107,237
Shelton State Comm College	8,000,000			1,200,000	9,200,000	13.04%	None	39,250,000
Snead State Comm College	200,000	3,500,000	200,000	150,000	4,050,000	13.58%	None	9,110,000
Southern Union St Comm Coll	7,500,000		150,000		7,650,000	None	84.97%	29,650,000
Trenholm St Technical College	1,750,000	250,000		13,200,000	15,200,000	100.00%	None	19,650,000
Wall St Comm College - Dothan	5,000,000	2,500,000			7,500,000	100.00%	None	21,031,000
Wall St Comm Coll - Hanceville		2,855,000		1,050,000	3,905,000	None	100.00%	13,630,000
Wall St Comm College - Selma	150,000	500,000	300,000	75,000	1,025,000	100.00%	None	4,925,000
Total Comm & Tech	225,382,000	39,135,500	26,022,000	34,873,500	325,413,000	32.85%	26.20%	713,098,157
TOTAL	\$986,309,248	\$388,336,393	\$53,422,000	\$148,367,045	\$1,576,434,686	56.06%	17.05%	3,816,232,044

Source: Facilities Master Plan / Capital Project Request, FY 2008 -2012.

ATTACHMENT B
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

Institution	Total Original Value	Total Amount Outstanding 9/30/2006	Total Amount of Principal Debt Service 9/30/2006	Total Amount of Interest Debt Service 9/30/2006	Total Amount of Debt Service 9/30/2006	Sources of Payment
Alabama A&M University	67,200,000	55,470,000	1,980,000	2,836,505	4,816,505	Tuition & Fees
Alabama State University	130,078,000	102,169,000	1,710,000	2,761,216	4,471,216	Tuition and Fee Revenue and Housing Revenue
Athens State University	3,860,000	2,195,000	200,000	128,345	328,345	Tuition & Fees
Auburn University	313,691,607	273,734,429	11,939,442	12,040,785	23,980,227	General Fund, Auxiliary Fund & Athletic Fund
Auburn Univ Montgomery	3,279,000	1,555,000	95,000	48,075	143,075	Dormitory Revenues
Jacksonville State University	32,840,000	22,930,000	1,530,000	1,060,904	2,590,904	Tuition & Fees
Troy University	57,615,000	49,505,000	2,555,000	1,897,170	4,452,170	Tuition Revenue
University of Alabama	400,670,000	373,800,000	69,835,000	74,828,810	144,663,810	Tuition, Housing, Athletics, Parking Fees, Food Service
Univ of Alabama in Birmingham (Does not include Bonds for Hospital)	290,665,000	256,125,456	17,394,000	10,293,000	27,687,000	Multiple Sources, unable to specify
Univ of Alabama at Huntsville	65,552,000	58,666,000	6,566,000	9,562,495	16,128,495	Rental Fees & General Fees
University of Montevallo	16,605,000	12,061,000	1,058,000	564,060	1,622,060	Pledged Revenues which consist of tuition, fees, auxiliary revenues and other unrestricted revenues, with the exception of state appropriations.
University of North Alabama	26,085,000	24,360,000	605,000	1,176,860	1,781,860	General Fee Revenues & Student Housing Fees
University of South Alabama (Does not include Bonds for Hospital)	122,890,001	117,618,617	4,880,000	4,391,898	9,271,898	General Tuition & Fees & General Fees
University of West Alabama	5,340,000	3,225,000	165,000	35,000	200,000	Room Rent
Dauphin Isl Sea Lab /MESC	2,362,164	975,660	254,408	48,752	303,160	Estuarium admission fees, Gift Shop revenue, and Discovery Hall Programs tuition
4-Yr Institutions & Dauphin Isl Total	1,538,732,772	1,354,390,162	120,766,850	121,673,875	242,440,725	

ATTACHMENT B
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

Institution	Total Original Value	Total Amount Outstanding 9/30/2006	Total Amount of Principal Debt Service 9/30/2006	Total Amount of Interest Debt Service 9/30/2006	Total Amount of Debt Service 9/30/2006	Sources of Payment
Alabama Southern Comm Coll	3,000,000	2,895,000	105,000	114,190	219,190	Tuition & Fee Revenues
Bevill State Community College	14,310,000	11,560,000	580,000	520,915	1,100,915	Tuition
Bishop State Comm College	8,660,000	8,285,000	395,000	400,158	795,158	Tuition & Fees
Calhoun State Comm College	37,145,000	34,895,000	1,290,000	1,633,168	2,923,168	Tuition & Fees & Facility Renewal Fees, Building Fees
Central Alabama Comm College	9,595,000	8,385,000	325,000	381,265	706,265	Tuition Revenue
Chatt Valley Comm. College	1,500,000	1,195,000	65,000	67,687	132,687	Tuition & Fees
Drake State Technical College	3,990,000	3,520,000	155,000	139,887	294,887	Tuition
Enterprise-Ozark Comm College	2,635,000	1,980,000	105,000	111,390	216,390	Tuition
Faulkner State Comm College	15,320,000	12,725,000	630,000	484,816	1,114,816	Tuition & Fees, Dorm Revenue & Facility Fee Revenues
Gadsden State Comm College	11,765,000	6,305,000	955,000	345,289	1,300,289	Etowah County Sales & Use Tax Revenue, Tuition Revenues, 2001 Bond Issue Retirement, and Facility Renewal Fees
Ingram State Technical College					0	
Jefferson Davis Comm College	1,880,000	1,030,000	125,000	50,490	175,490	Dorm Fees and Tuition Revenue
Jefferson State Comm College	32,345,000	29,440,000	1,325,000	1,279,941	2,604,941	Tuition & Fees
Lawson St Community College	10,500,000	9,070,000	415,000	390,789	805,789	Tuition and Fees
L. B. Wallace Comm College	4,700,000	4,230,000	175,000	193,325	368,325	Sale of trustee managed securities & Tuition & Fees
Marion Military Institute						
Northeast AL Comm College	6,225,000	5,860,000	230,000	233,954	463,954	Tuition & Fees
Northwest-Shoals Comm College	6,850,000	4,485,000	535,000	206,008	741,008	Tuition & Fees
Reid State Technical College	3,425,000	3,035,000	135,000	116,113	251,113	Tuition & Fees
Shelton State Comm College	31,440,000	20,090,000	2,385,000	1,037,905	3,422,905	Tuition & Fees
Snead State Comm College	6,855,000	6,075,000	260,000	250,499	510,499	Tuition & Fees
Southern Union St Comm Coll	29,735,000	26,150,000	1,075,000	1,189,176	2,264,176	Tuition & Fees
Trenholm St Technical College	2,000,000	1,605,000	45,000	90,750	135,750	Tuition & Fees
Wall St Comm College - Dothan	12,930,000	10,205,000	630,000	827,263	1,457,263	Tuition & Fees
Wall St Comm Coll - Hanceville	9,000,000	9,000,000		380,432	380,432	Tuition & Fees
Wall St Comm College - Selma						
Total Comm & Tech	265,805,000	222,020,000	11,940,000	10,445,410	22,385,410	
TOTAL	1,804,537,772	1,576,410,162	132,706,850	132,119,284	264,826,134	

Source: Facilities Master Plan / Capital Project Request, FY 2008 -2012.

Attachment C
Institutional Tables

Alabama A&M University - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wellness Center	New Construction / Acquisition	10,000,000		5,000,000	15,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Carter Hall	Renovation / Remodeling	5,200,000			5,200,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Carver Complex North/ SOE	Renovation / Remodeling	4,600,000			4,600,000	Greater space req. for existing prog./Enroll. growth
4	McCalep Vocational Building	Renovation / Remodeling	2,300,000			2,300,000	Other/Deterioration/obsol. of existing fac.
5	Palmer Hall	Deferred Maintenance/Facilities Renewal	2,375,000			2,375,000	Deterioration/obsol. of existing fac.
6	Frank Lewis Gym	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	Walker Wood Hall	Deferred Maintenance/Facilities Renewal	2,525,000			2,525,000	Deterioration/obsol. of existing fac.
8	Thomas Hall	Deferred Maintenance/Facilities Renewal	3,475,000			3,475,000	Deterioration/obsol. of existing fac.
9	R.H. Lee Complex (University Center)	Renovation / Remodeling	2,600,000			2,600,000	Enroll. growth/Deterioration/obsol. of existing fac.
10	Terry Hall	Major Capital Equipment	2,700,000			2,700,000	Deterioration/obsol. of existing fac.
11	Stephens Hall	Major Capital Equipment	2,375,000			2,375,000	Deterioration/obsol. of existing fac.
12	Thigpen Hall	Major Capital Equipment	3,350,000			3,350,000	Deterioration/obsol. of existing fac.
13	New Maintenance & Property Management Ctr	New Construction / Acquisition	3,850,000			3,850,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			47,350,000		5,000,000	52,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Alabama A&M University - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Buchanan Hall	Renovation / Remodeling	3,600,000			3,600,000	Deterioration/obsol. of existing fac.
2	Hillcrest	Deferred Maintenance/Facilities Renewal	150,000			150,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Hopkins Hall	Renovation / Remodeling	2,125,000			2,125,000	Deterioration/obsol. of existing fac.
4	Patton Hall	Deferred Maintenance/Facilities Renewal	4,700,000			4,700,000	Deterioration/obsol. of existing fac.
5	Security Office	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Prentice Hall Dining	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
7	Hurt Hall	Renovation / Remodeling	1,700,000			1,700,000	Deterioration/obsol. of existing fac.
8	Wilson Hall	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
Total			16,075,000			16,075,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Alabama State University - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Dunn Arena to Dining Hall	Renovation / Remodeling			3,000,000	3,000,000	Improv. of campus life
2	Replace Deteriorating Plumbing	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obso. of existing fac.
3	Two New Intramural Athletic Fields	New Construction / Acquisition			600,000	600,000	Greater space req. for existing prog.
4	New Student Center Complex	New Construction / Acquisition			15,600,000	15,600,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
5	Instructional Equipment Upgrade	Major Capital Equipment		5,013,445		5,013,445	Deterioration/obso. of existing fac.
6	Acquisition of Bel Aire Properties (Phase 1)	New Construction / Acquisition			750,000	750,000	New prog. dev./Enroll. growth
7	Repair Deteriorating Windows & Doors	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration/obso. of existing fac.
8	Pave Campus Parking Lots/Streets	Deferred Maintenance/Facilities Renewal			524,000	524,000	Improv. of campus life
9	Renovate Abercrombie Hall	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obso. of existing fac.
10	Renovate Beverly Hall	Renovation / Remodeling		2,830,000		2,830,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
11	New Parking Lot	New Construction / Acquisition			120,000	120,000	Other
12	Renovate Admin Offices & Facilities	Renovation / Remodeling		4,290,000		4,290,000	Other
13	Renovate Existing Wt. Room to Offices	Renovation / Remodeling			500,000	500,000	Greater space req. for existing prog.
14	Miscellaneous Repairs	Deferred Maintenance/Facilities Renewal		3,853,000		3,853,000	Deterioration/obso. of existing fac./Improv. of campus life
Total				15,986,445	24,394,000	40,380,445	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Alabama State University - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of Bel Aire Properties (Phase II)	New Construction / Acquisition			750,000	750,000	New prog. dev./Enroll. growth
2	New Science Building	New Construction / Acquisition		15,950,600	10,794,204	26,744,804	Greater space req. for existing prog.
3	Renovate Bibb Graves Hall	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obso. of existing fac.
4	Campus TECH Upgrade	Major Capital Equipment	500,000		500,000	1,000,000	Other
5	ADA Compliance	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Other
6	Campus Police & Security Bldg	Renovation / Remodeling		500,000		500,000	Deterioration/obso. of existing fac.
7	Renovate Card Hall	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obso. of existing fac.
8	Renovate H.C. Trenholm Hall	Renovation / Remodeling		2,070,000	2,500,000	4,570,000	Deterioration/obso. of existing fac.
9	New Technology Center Building	New Construction / Acquisition		13,400,000		13,400,000	Greater space req. for existing prog./Enroll. growth
10	New Education Building	New Construction / Acquisition		10,745,000	20,000,000	30,745,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
11	Renovate Levi Watkins Library	Renovation / Remodeling		9,200,000		9,200,000	Chg. facility needs for existing prog./Research growth
12	Infrastructure and Equipment for Forensic Science & Criminal Justice	New Construction / Acquisition			50,000	50,000	New prog. dev.
13	HVAC Systems Plant	Major Capital Equipment	1,000,000			1,000,000	Improv. of utility systems
Total			1,500,000	51,865,600	42,394,204	95,759,804	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Athens State University - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Renovation / Remodeling	500,000			500,000	Deterioration/obso. of existing fac.
2	Fire Detection Systems Upgrade	Major Capital Equipment	150,000			150,000	Safety
3	Campus Lighting	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life
4	Security Systems	Major Capital Equipment	250,000			250,000	Improv. of campus life
5	Waters Hall Renovation	Renovation / Remodeling		4,200,000		4,200,000	Deterioration/obso. of existing fac.
6	Sanders Renovation	Renovation / Remodeling		1,725,000		1,725,000	Deterioration/obso. of existing fac.
7	McCandless Renovation	Renovation / Remodeling		2,250,750		2,250,750	Deterioration/obso. of existing fac.
8	HVAC Systems Replacement-McCain Hall	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration/obso. of existing fac.
9	Brown Hall Interior Renovation	Renovation / Remodeling		600,000		600,000	Deterioration/obso. of existing fac.
10	Street & Parking Area Repairs	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obso. of existing fac.
11	Property Expansion/Parking	New Construction / Acquisition	250,000			250,000	Enroll. growth
Total			1,950,000	8,775,750		10,725,750	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Athens State University - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Major Capital Equipment	500,000			500,000	Improv. of campus life
2	Campus Lighting	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obso. of existing fac.
3	Security Systems	Major Capital Equipment	200,000			200,000	Safety
4	Roof Replacement - Founders Hall	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
5	Windows Replacement-McCain Hall	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obso. of existing fac.
6	Street & Parking Repair	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obso. of existing fac.
Total			1,250,000			1,250,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Auburn University - Immediate Capital Requirements (FY 2007 -2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Tichenor Hall HVAC & Other	Renovation / Remodeling			2,500,000	2,500,000	Deterioration/obso. of existing fac.
2	Cary Hall - Clinics	Renovation / Remodeling			2,400,000	2,400,000	Other
3	DM2 Life Safety & Health	Renovation / Remodeling			340,000	340,000	Safety
4	DM1 Building Systems	Deferred Maintenance/Facilities Renewal			3,120,000	3,120,000	Deterioration/obso. of existing fac.
5	COSAM Collection Storage Building	New Construction / Acquisition			2,700,000	2,700,000	Deterioration/obso. of existing fac.
6	Information Technology Building	New Construction / Acquisition			14,800,000	14,800,000	Deterioration/obso. of existing fac.
7	Student Center	New Construction / Acquisition			50,000,000	50,000,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
8	Outdoor Swim Training Pool	New Construction / Acquisition			1,700,000	1,700,000	Greater space req. for existing prog.
9	Campus Infrastructure Initiative III	New Construction / Acquisition			17,700,000	17,700,000	Improv. of utility systems
10	W. Campus Housing-Phase I	New Construction / Acquisition			40,000,000	40,000,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
11	DM4 Renewal of Academic Classrms & Labs	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obso. of existing fac.
12	DM3 Building Roof & Envelope	Deferred Maintenance/Facilities Renewal			791,000	791,000	Deterioration/obso. of existing fac.
13	DM6 Utility Infrastructure	Deferred Maintenance/Facilities Renewal			1,425,000	1,425,000	Deterioration/obso. of existing fac.
14	DM5 Building & Classroom Improvements	Deferred Maintenance/Facilities Renewal			205,000	205,000	Deterioration/obso. of existing fac.
15	DM7 Roadway Maintenance	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obso. of existing fac.
16	Pedestrian Projects	Deferred Maintenance/Facilities Renewal			3,000,000	3,000,000	Improv. of campus life
17	Research Park Building I	New Construction / Acquisition			12,000,000	12,000,000	New prog. dev./Research growth
18	Sorority Meeting Rooms Building	New Construction / Acquisition			11,900,000	11,900,000	Chg. facility needs for existing prog.
19	State Pesticide Lab Building	Renovation / Remodeling			500,000	500,000	New prog. dev.
20	Ham Wilson Arena	Renovation / Remodeling			1,800,000	1,800,000	Deterioration/obso. of existing fac.
21	Seed Technology Building	Renovation / Remodeling			1,500,000	1,500,000	Other
22	Alabama Crop Improvement Assoc. Building	Renovation / Remodeling			500,000	500,000	Other
23	Poultry Research Farm	New Construction / Acquisition			10,000,000	10,000,000	Other
24	Central Receiving and Shops Building	New Construction / Acquisition			1,400,000	1,400,000	Other
25	Business Services Building	New Construction / Acquisition			10,200,000	10,200,000	Greater space req. for existing prog.
26	Family Care - Child Care Building	New Construction / Acquisition			3,900,000	3,900,000	Chg. facility needs for existing prog.
27	Faculty Club Building	New Construction / Acquisition			2,000,000	2,000,000	New prog. dev.
Total					197,081,000	197,081,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Auburn University - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Basketball Arena	New Construction / Acquisition			60,000,000	60,000,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
2	Transportation Technology Center II	New Construction / Acquisition			50,000,000	50,000,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
3	Equestrian Center	New Construction / Acquisition			10,000,000	10,000,000	New prog. dev.
4	Pitts Airport Terminal Building	New Construction / Acquisition			4,200,000	4,200,000	Other/Deterioration/obso. of existing fac.
5	W. Campus Housing - Phase II	New Construction / Acquisition			40,000,000	40,000,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
6	Aquatic Resource Management Building	New Construction / Acquisition			6,600,000	6,600,000	Research growth
7	DM1 Building Systems	Deferred Maintenance/Facilities Renewal			1,495,000	1,495,000	Deterioration/obso. of existing fac.
8	DM2 Life Safety & Health	Deferred Maintenance/Facilities Renewal			340,000	340,000	Safety
9	DM3 Building Roof & Envelope	Deferred Maintenance/Facilities Renewal			725,000	725,000	Deterioration/obso. of existing fac.
10	DM4 Renewal of Academic Classrms & Labs	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obso. of existing fac.
11	B-E-M Coliseum Renovation	Renovation / Remodeling			28,800,000	28,800,000	Deterioration/obso. of existing fac.
12	Research Park Building II	New Construction / Acquisition			13,000,000	13,000,000	New prog. dev./Research growth
13	Duncan Hall Renovation	Renovation / Remodeling			7,500,000	7,500,000	Deterioration/obso. of existing fac.
14	Langdon Hall Renovation	Renovation / Remodeling			2,200,000	2,200,000	Deterioration/obso. of existing fac.
15	Langdon Annex Renovation	Renovation / Remodeling			1,900,000	1,900,000	Deterioration/obso. of existing fac.
16	Foy Union Renovation	Renovation / Remodeling			5,400,000	5,400,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
17	Hargis Hall Renovation	Renovation / Remodeling			1,100,000	1,100,000	Deterioration/obso. of existing fac.
18	Upchurch Hall Renovation	Renovation / Remodeling			13,900,000	13,900,000	Deterioration/obso. of existing fac.
19	DM5 Building & Classroom Improvements	Deferred Maintenance/Facilities Renewal			205,000	205,000	Deterioration/obso. of existing fac.
20	DM6 Utility Infrastructure	Deferred Maintenance/Facilities Renewal			1,425,000	1,425,000	Deterioration/obso. of existing fac.
21	DM7 Roadway Maintenance	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obso. of existing fac.
22	Pedestrian Projects	Deferred Maintenance/Facilities Renewal			3,000,000	3,000,000	Improv. of campus life
23	Walker Pharmacy Building - Phase II	New Construction / Acquisition			5,000,000	5,000,000	Research growth
24	Extension Hall Renovation	Renovation / Remodeling			3,500,000	3,500,000	Deterioration/obso. of existing fac.
25	Pitts Airport Hangars	New Construction / Acquisition			1,300,000	1,300,000	Other/Deterioration/obso. of existing fac.
Total					262,290,000	262,290,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Auburn University at Montgomery - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom/Research/Admin Building	New Construction / Acquisition	18,000,000			18,000,000	Greater space req. for existing prog.
2	Speech & Hearing Clinic Facility	New Construction / Acquisition	5,000,000			5,000,000	Greater space req. for existing prog.
3	Wellness/Recreation Center	New Construction / Acquisition	5,200,000			5,200,000	Greater space req. for existing prog./Enroll. growth
4	Re-roofing Administration Building	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
5	Campus Roadway	New Construction / Acquisition	3,000,000			3,000,000	Improv. of campus life
6	Library Expansion	New Construction / Acquisition	10,600,000			10,600,000	New prog. dev./Greater space req. for existing prog.
7	Gymnasium Expansion	New Construction / Acquisition	500,000			500,000	New prog. dev./Greater space req. for existing prog.
8	Housing and Residence Life	New Construction / Acquisition	600,000			600,000	Greater space req. for existing prog.
9	Softball Complex	New Construction / Acquisition	600,000			600,000	New prog. dev./Greater space req. for existing prog.
10	ROTC Building	New Construction / Acquisition	520,000			520,000	Greater space req. for existing prog.
11	Campus Police Bldg/Visitors Center	New Construction / Acquisition	600,000			600,000	Greater space req. for existing prog.
Total			45,120,000			45,120,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Auburn University at Montgomery - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Re-paving Campus Roads & Parking Lots	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Improv. of campus life
Total			1,000,000			1,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Jacksonville State University - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Little River Canyon Field School	New Construction / Acquisition			6,300,000	6,300,000	Greater space req. for existing prog./Research growth
2	Bibb Graves (Elevator)	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Safety
3	Roofing Project #1	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
4	HVAC Project #1	Deferred Maintenance/Facilities Renewal	1,250,000			1,250,000	Deterioration/obsol. of existing fac.
5	Mason Hall	Renovation / Remodeling	1,000,000			1,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Sparkman Hall	Renovation / Remodeling	750,000			750,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
7	Parking & Street Resurfacing #1	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
8	New Dormitory	New Construction / Acquisition			5,000,000	5,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total			5,500,000		11,300,000	16,800,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Jacksonville State University - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Land Acquisition	New Construction / Acquisition	750,000			750,000	Greater space req. for existing prog./Enroll. growth
2	Transportation Infrastructure	New Construction / Acquisition	1,000,000			1,000,000	Improv. of campus life
3	Warehouse	New Construction / Acquisition	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
4	Stone Center	Renovation / Remodeling	750,000			750,000	Safety
5	Roofing Project #2	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
6	HVAC Project #2	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
7	ADA Renovations #1	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
8	Lighting/Utility Project	Deferred Maintenance/Facilities Renewal	750,000			750,000	Deterioration/obsol. of existing fac.
9	Daugette Hall	Renovation / Remodeling	1,250,000			1,250,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total			11,000,000			11,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Troy University - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	College of Education Building - Troy	New Construction / Acquisition	10,000,000			10,000,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
2	New Parking Lot - Dothan	New Construction / Acquisition	300,000			300,000	Improv. of campus life
3	Bibb Graves Hall - Troy	Renovation / Remodeling	10,000,000			10,000,000	Deterioration/obsol. of existing fac.
4	Eldridge Hall - Troy	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obsol. of existing fac.
5	Overhaul Whitley Hall Classrooms, Hallways, and Offices with Carpet and Tile - Montgomery	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Stewart Dining Hall - Troy	Renovation / Remodeling			3,000,000	3,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	College of Business Building - Troy	New Construction / Acquisition	8,000,000			11,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
8	Alumni Hall - Troy	Renovation / Remodeling			8,000,000	8,000,000	Deterioration/obsol. of existing fac.
9	Trojan Center Theatre - Troy	Renovation / Remodeling	350,000			350,000	Deterioration/obsol. of existing fac.
10	Physical Plant Compound - Dothan	New Construction / Acquisition	687,960			687,960	Other
11	McDowell Lee Natatorium - Troy	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
12	Trojan Center - Troy	Renovation / Remodeling			3,000,000	3,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
13	Smith Hall - Troy	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
14	Wright Hall - Troy	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac.
15	Surge Protection for Campus Buildings - Dothan	Major Capital Equipment	25,000			25,000	Improv. of utility systems /Safety
16	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
17	Telecommunication Telephone Switch Upgrade -	Major Capital Equipment	80,000			80,000	Other
18	Street/Parking Lot Paving - Troy	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac./Safety
19	Network Gear Upgrade - Troy	Major Capital Equipment	550,000			550,000	Other
20	General Deferred Maintenance	Deferred Maintenance/Facilities Renewal	3,406,404			3,406,404	Deterioration/obsol. of existing fac.
21	Fraternity Housing Project - Troy	New Construction / Acquisition			4,000,000	4,000,000	Enroll. growth/Improv. of campus life
22	Construction of Parking Deck - Troy	New Construction / Acquisition			1,200,000	1,200,000	Enroll. growth
23	Malone Hall - Troy	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
24	Defense Education Facility - Troy	New Construction / Acquisition			6,000,000	6,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
25	Library & Technology Center - Troy	New Construction / Acquisition	14,000,000			14,000,000	Enroll. growth/Improv. of campus life
26	Mitchell Hall - Troy	Renovation / Remodeling	950,000		50,000	1,000,000	Deterioration/obsol. of existing fac.
Total			58,774,364	500,000	31,250,000	90,524,364	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Troy University - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Rebuild Chiller/Adams Hall - Dothan	Deferred Maintenance/Facilities Renewal	80,000			80,000	Deterioration/obsol. of existing fac.
2	Renovate Two Elevators in Bartlett Hall - Mont	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety/Other
3	Math Science Complex - Troy	Renovation / Remodeling	3,500,000			3,500,000	Deterioration/obsol. of existing fac.
4	Hamil Hall Renovations - Troy	Renovation / Remodeling		4,000,000		4,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
5	Gardner Hall Renovations - Troy	Renovation / Remodeling		4,000,000		4,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Overhaul Whitley Hall Classrooms and Offices with Carpet and Paint - Montgomery	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Improv. of campus life
7	University Apartments - Troy	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obsol. of existing fac.
8	Center for International Business and Economic Development - Troy			8,000,000		8,000,000	
9	Health and Science Center - Troy	New Construction / Acquisition		13,860,000	13,860,000	27,720,000	New prog. dev.
10	Wallace Hall - Troy	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obsol. of existing fac.
11	Multipurpose Classroom Building - Dothan	New Construction / Acquisition	5,005,800			5,005,800	New prog. dev./Greater space req. for existing prog.
12	Long Hall - Troy	Renovation / Remodeling	700,000			700,000	Improv. of campus life
13	Hall of Honor - Troy	Renovation / Remodeling			750,000	750,000	Improv. of campus life
14	Collegeview Building - Troy	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obsol. of existing fac.
15	Construct New Entry to Back of Faculty Building - Montgomery		300,000			300,000	
16	Upgrade Exterior - Building 136 - Montgomery	Renovation / Remodeling	250,000			250,000	Improv. of campus life
17	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
18	Renovate Executive Building to Office Space - Montgomery		6,000,000			6,000,000	
19	Student Center - Dothan	Renovation / Remodeling	400,000			400,000	Deterioration/obsol. of existing fac./Other
20	Amphitheater - Outdoor Park - Dothan	New Construction / Acquisition	1,550,000			1,550,000	Improv. of campus life/Other
21	Resurface Parking Lots - Montgomery	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of campus life/Other
22	General Deferred Maintenance	Deferred Maintenance/Facilities Renewal	6,507,868			6,507,868	Deterioration/obsol. of existing fac.
Total			35,003,668	29,860,000	17,610,000	82,473,668	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of Alabama - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Lloyd Hall Renovation	Renovation / Remodeling	24,000,000			24,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
2	Northeast Campus Utilities and Infrastructure	New Construction / Acquisition	9,970,692			9,970,692	Improv. of utility systems
3	East Quad Energy Plant	New Construction / Acquisition	10,000,000			10,000,000	Improv. of utility systems
4	University Police Department	New Construction / Acquisition	6,000,000			6,000,000	Greater space req. for existing prog.
5	Science and Engineering Complex (Phase 1)	New Construction / Acquisition	10,000,000		60,000,000	70,000,000	Research growth
6	Capstone College of Nursing	New Construction / Acquisition	10,000,000		7,000,000	17,000,000	Greater space req. for existing prog./Enroll. growth
7	Campus Improvements for UA Transit System	New Construction / Acquisition			1,875,000	1,875,000	Enroll. growth/Improv. of campus life
8	Campus Drive-Hackberry Lane Modifications	New Construction / Acquisition			2,800,000	2,800,000	Improv. of campus life/Safety
9	Annual Campus Life Safety Upgrades	Deferred Maintenance/Facilities Renewal	900,000			900,000	Deterioration/obsol. of existing fac./Safety
10	Jones Archaeological Museum	Renovation / Remodeling	2,900,000		1,100,000	4,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
11	South Campus Intermodal Facility	New Construction / Acquisition			11,250,000	11,250,000	Enroll. growth
12a	Delta Tau Delta Addition	New Construction / Acquisition			500,000	500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
12b	Delta Tau Delta Renovation	Renovation / Remodeling			700,000	700,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
13a	Lambda Chi Alpha Expansion	New Construction / Acquisition			2,000,000	2,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
13b	Lambda Chi Alpha Renovation	Renovation / Remodeling			1,500,000	1,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
14	Alpha Kappa Lambda	New Construction / Acquisition			2,000,000	2,000,000	Greater space req. for existing prog.
15	Annual Campus Elevator Upgrade	Deferred Maintenance/Facilities Renewal	580,000			580,000	Deterioration/obsol. of existing fac./Safety
16	Annual Building Restoration	Deferred Maintenance/Facilities Renewal	700,000			700,000	Deterioration/obsol. of existing fac.
17	Adams Hall Upgrade Air Handler, Chillers, Coil	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
18	Bryant Conference Center - Chiller Replacement	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
19	Gorgas Library Chiller Replacement (R11)	Deferred Maintenance/Facilities Renewal	120,000			120,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
20	Gorgas Library Replace Transformer and Switch	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
21	Smith Hall replace roof	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
22	South Substation Electrical Upgrade	Deferred Maintenance/Facilities Renewal	200,000			200,000	Improv. of utility systems
23	McClure Library - Window and Chiller Replacement	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
24	Contingency Emergency Fund	Deferred Maintenance/Facilities Renewal	500,000			500,000	Other
25	Gorgas Library Plaza	New Construction / Acquisition	2,000,000			2,000,000	Improv. of campus life/Safety
Total			80,070,692		90,725,000	170,795,692	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of Alabama - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Foster Auditorium Renovation	Renovation / Remodeling	11,000,000			11,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Sciences and Engineering Complex Phase II	New Construction / Acquisition	59,233,680			59,233,680	#VALUE!
3	Ten Hoor Hall Renovation	Renovation / Remodeling	7,823,533			7,823,533	Enroll. growth/Deterioration/obsol. of existing fac.
4	Doster Hall Renovation	Renovation / Remodeling	4,470,885			4,470,885	Deterioration/obsol. of existing fac.
5	New Parking Deck	New Construction / Acquisition			9,000,000	9,000,000	Enroll. growth/Improv. of campus life
6	Rose Towers Renovation	Renovation / Remodeling			26,269,579	26,269,579	Deterioration/obsol. of existing fac./Improv. of campus life
7	Annual Campus Life Safety Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./Safety
8	Annual Campus Elevator Upgrade	Deferred Maintenance/Facilities Renewal	380,000			380,000	Deterioration/obsol. of existing fac./Safety
9	Annual Building Restoration	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
10	Annual Handicap Accessibility Upgrades	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
11	Capstone Medical Facility Chiller Replacement	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
12	Gordon Palmer HVAC Upgrade - Chillers,	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
13	Law School Roof	Deferred Maintenance/Facilities Renewal	750,000			750,000	Deterioration/obsol. of existing fac.
14	Nott Hall - replace Air Handler for Animal Facility	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
15	Nott Hall Boiler Replacement	Deferred Maintenance/Facilities Renewal	220,000			220,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
16	Russell Hall Chiller Replacement (R11)	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
17	South Substation Electrical Upgrade (yr. 3 of 5)	Deferred Maintenance/Facilities Renewal	200,000			200,000	Improv. of utility systems
18	Contingency Emergency Fund	Deferred Maintenance/Facilities Renewal	500,000			500,000	Other
Total			86,628,098		35,269,579	121,897,677	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of Alabama at Birmingham - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovation of Sterne Library	Renovation / Remodeling		5,000,000	2,500,000	7,500,000	New prog. dev.
2	Multi-purpose Office Building	New Construction / Acquisitior		25,000,000	15,000,000	40,000,000	Greater space req. for existing prog
3	Classroom Technology Upgrades	Major Capital Equipment		2,500,000		2,500,000	Deterioration/obsol. of existing fac.
4	Renovation of Floors 3-6 of Wallace Tumor	Renovation / Remodeling		5,500,000	3,500,000	9,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
5	18 th Street Parking Deck/Intermodel Facility	New Construction / Acquisition		4,708,000	8,000,000	12,708,000	Greater space req. for existing prog.
6	Renovation of 2nd & 3rd Floors of Volker Hall for Vision Research Core Facility	Renovation / Remodeling		6,000,000	2,000,000	8,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
7	Campus Green	New Construction / Acquisitior		3,000,000	3,000,000	6,000,000	Improv. of campus life
8	Renovation of 3rd Floor - School of Dentistry	Renovation / Remodeling		1,300,000	1,300,000	2,600,000	Deterioration/obsol. of existing fac.
9	Research Laboratory Renovations	Renovation / Remodeling		5,600,000		5,600,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
10	Renovation of Ullman Building	Renovation / Remodeling		7,000,000	1,900,000	8,900,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
11	Facilities Renewal	Deferred Maintenance/Facilities Renewal		14,145,000		14,145,000	Deterioration/obsol. of existing fac./Safety
12	Completion of Two floors of Research Support Bldging	New Construction / Acquisitior		6,000,000	6,000,000	12,000,000	Greater space req. for existing prog./Research growth
13	Acquisition of Eye Foundation Facility	New Construction / Acquisitior		9,075,000	9,075,000	18,150,000	Greater space req. for existing prog./Chg. facility needs for existing prog
14	UAB Visual Arts Center	New Construction / Acquisitior		2,000,000	7,000,000	9,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog
Total				96,828,000	59,275,000	156,103,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

University of Alabama at Birmingham - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
	No request						
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

University of Alabama in Huntsville - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Intermodal Parking Facility - Phase 1	New Construction / Acquisition	2,400,000		9,600,000	12,000,000	Enroll. growth/Safety
2	Madison Hall Renovation & Modernization	Renovation / Remodeling	6,000,000			6,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Wilson Hall Renovation & Modernization	Renovation / Remodeling	8,000,000			8,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Acquisition of property near campus	New Construction / Acquisition	6,000,000			6,000,000	Greater space req. for existing prog./Enroll. growth
5	Engineering/technology Research Bldg-Ph 2	New Construction / Acquisition	16,000,000		64,000,000	80,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Replace Cooling Towers - CP	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
7	Upgrade Lab Control System-MSB	Deferred Maintenance/Facilities Renewal	301,000			301,000	Deterioration/obsol. of existing fac./Safety
8	Replace CHW-coil & CHW&HW Valves - MSB	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
9	Replace Water Cooled Chiller & Towers- UC	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
10	Replace CRU in 136J & 216A - ENG	Deferred Maintenance/Facilities Renewal	130,000			130,000	Deterioration/obsol. of existing fac.
11	Repair/Replace Windows - CCRH	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
12	Upgrade Parking Lot Lighting	Deferred Maintenance/Facilities Renewal	200,000			200,000	Improv. of campus life
13	Elevator Mod. - LIB, SPR, & BC	Deferred Maintenance/Facilities Renewal	325,000			325,000	Deterioration/obsol. of existing fac.
14	Campus Master Plan Initiative	New Construction / Acquisition	2,000,000			2,000,000	Improv. of campus life/Safety
15	Campus Shuttle System	New Construction / Acquisition	320,000		1,280,000	1,600,000	Improv. of campus life/Safety
16	Performing Arts Center	New Construction / Acquisition	20,000,000		15,000,000	35,000,000	Greater space req. for existing prog./Enroll. growth
17	Nursing Building Renovation	Renovation / Remodeling	1,000,000			1,000,000	Greater space req. for existing prog./Enroll. growth
18	Outdoor Recreation Facility	New Construction / Acquisition			4,000,000	4,000,000	Greater space req. for existing prog./Improv. of campus life
Total			63,626,000		93,880,000	157,506,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of Alabama in Huntsville - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of property near campus	New Construction / Acquisition	4,000,000			4,000,000	Greater space req. for existing prog./Enroll. growth
2	Sparkman Drive Pedestrian Overpass	New Construction / Acquisition	1,800,000			1,800,000	Improv. of campus life/Safety
3	Replace exterior doors & windows - MH	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac./Improv. of campus life
4	ADA Facilities Compliance Modifications	Deferred Maintenance/Facilities Renewal	150,000			150,000	Other
5	Replace Roof - BC	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
6	Upgrade Fire Alarm System - ENG	Deferred Maintenance/Facilities Renewal	110,000			110,000	Deterioration/obsol. of existing fac./Safety
7	Repave - Ben Graves Drive	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
8	Replace East Roof - SPR	Deferred Maintenance/Facilities Renewal	65,000			65,000	Deterioration/obsol. of existing fac.
9	Replace Chillers & Cooling Towers - UC	Deferred Maintenance/Facilities Renewal	325,000			325,000	Deterioration/obsol. of existing fac.
10	Improve Storm Drainage - campus	Deferred Maintenance/Facilities Renewal	200,000			200,000	Improv. of campus life/Improv. of utility systems
11	Connect MDH to Central Plant	Deferred Maintenance/Facilities Renewal	275,000			275,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
12	Campus Master Plan Initiatives	New Construction / Acquisition	2,000,000			2,000,000	Improv. of campus life/Safety
13	Intermodal Parking Facility - Phase 2	New Construction / Acquisition	2,000,000		4,500,000	6,500,000	Greater space req. for existing prog./Safety
14	North Campus Parking Facility	New Construction / Acquisition	10,000,000			10,000,000	Greater space req. for existing prog./Safety
15	Realign and Reconfigure Holmes Avenue	New Construction / Acquisition	9,000,000			9,000,000	Improv. of campus life/Safety
16	Roberts Hall Addition & Replacement	Renovation / Remodeling	4,500,000			4,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
17	Expansion of University Fitness Center	Renovation / Remodeling	4,500,000			4,500,000	Greater space req. for existing prog.
Total			39,675,000		4,500,000	44,175,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of Montevallo - Immediate Capital Requirements (FY 2007 -2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Peterson Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obso. of existing fac./Safety
2	Electrical High Voltage Repairs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obso. of existing fac./Safety
3	Replace Fire Alarms (11 buildings)	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obso. of existing fac./Safety
4	Replace roofs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obso. of existing fac.
5	Exterior Building repairs	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
6	Paint Exterior (various buildings)	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
7	Elevator Upgrade	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obso. of existing fac./Safety
Total			2,950,000			2,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of Montevallo - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Waterproof exterior buildings	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obso. of existing fac.
2	Replace flooring	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obso. of existing fac.
3	Hazardous waste removal	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
4	Replace chillers	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
5	Upgrade Elevator	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obso. of existing fac.
Total			3,000,000			3,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of North Alabama - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Science & Health Science Building	New Construction / Acquisition	45,000,000		10,000,000	55,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
2	Transportation Facility	New Construction / Acquisition	1,075,380		4,680,280	5,755,660	Other
3	Intramural Field	New Construction / Acquisition	750,000		750,000	1,500,000	Chg. facility needs for existing prog./Other
4	Soccer Field	New Construction / Acquisition			250,000	1,000,000	Other
5	Land Acquisition	New Construction / Acquisition	1,500,000			1,500,000	New prog. dev./Safety
6	Disability Accessibility	Renovation / Remodeling	4,251,746			4,251,746	Safety/Other
6	Maintenance Upgrade	Renovation / Remodeling	951,665			951,665	Improv. of utility systems
8	Powell School	Renovation / Remodeling			454,500	454,500	Greater space req. for existing prog.
9	Willingham Hall Renovation	Major Capital Equipment	1,159,567			1,159,567	Deterioration/obsol. of existing fac.
10	Electrical Transformer & Utility Distribution Sys.	Major Capital Equipment	550,000			550,000	Deterioration/obsol. of existing fac.
11	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
12	Steam Transmission Lines	Deferred Maintenance/Facilities Renewal	1,159,567			1,159,567	Research growth
Total			59,147,925		16,134,780	75,282,705	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of North Alabama - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Archives Building for Collier Library	New Construction / Acquisition	4,283,957			4,283,957	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Non-Facility Construction - Master Plan	Renovation / Remodeling	5,914,964			5,914,964	Improv. of campus life/Safety
3	Wesleyan Hall Renovation	Renovation / Remodeling	2,000,000			2,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Floyd Hall Renovation	Renovation / Remodeling	2,000,000			2,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			14,198,921			14,198,921	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of South Alabama - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Mitchell Cancer Institute	New Construction / Acquisition		12,000,000	39,000,000	51,000,000	Research growth/Patient care req.
2	Nursing/Allied Health Sciences Comple	New Construction / Acquisition			35,000,000	35,000,000	Greater space req. for existing prog.
3	Student Recreation Center	New Construction / Acquisition			28,000,000	28,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Psychological Teaching Clinic Expansior	New Construction / Acquisition	250,000		250,000	500,000	Greater space req. for existing prog.
5	Biology Storage Building	New Construction / Acquisition	150,000			150,000	Safety
6	Campus Auditorium	New Construction / Acquisition	1,700,000			1,700,000	Deterioration/obsol. of existing fac.
7	University Library Renovation Compleior	Renovation / Remodeling	580,000			580,000	Deterioration/obsol. of existing fac.
8	Student Center Renovation	Renovation / Remodeling	2,750,000		500,000	3,250,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
9	Alpha Hall South Renovator	Renovation / Remodeling	1,450,000			1,450,000	Research growth
10	Repair Underground Water Distribution Systerr	Deferred Maintenance/Facilities Renewa	1,500,000			1,500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
11	Whiddon Administration Building Renovator	Renovation / Remodeling	800,000			800,000	Deterioration/obsol. of existing fac.
12	Replace Main Campus Elevators	Major Capital Equipment	1,100,000			1,100,000	Deterioration/obsol. of existing fac./Safety
13	Replace Central Cooling Towers	Major Capital Equipment	135,000			135,000	Improv. of utility systems
14	Caulking/Sealing Exterior Walls-USA Springhil	Deferred Maintenance/Facilities Renewa	500,000			500,000	Deterioration/obsol. of existing fac.
15	Caulking/Sealing Exterior Walls-Main Campus	Deferred Maintenance/Facilities Renewa	360,000			360,000	Deterioration/obsol. of existing fac.
16	Repair/Replace Roof Systems-Main Campus	Deferred Maintenance/Facilities Renewa	1,525,425			1,525,425	Deterioration/obsol. of existing fac.
17	Replace Exterior Doors and Windows	Deferred Maintenance/Facilities Renewa	60,000			60,000	Deterioration/obsol. of existing fac.
18	General Classroom Building	New Construction / Acquisition	3,500,000			3,500,000	Greater space req. for existing prog./Enroll. growth
Total			16,360,425	12,000,000	102,750,000	131,110,425	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

University of South Alabama - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Children's & Women's Hospital Entrance	New Construction / Acquisition			1,250,000	1,250,000	Chg. facility needs for existing prog.
2	Life Sciences Building Renovator	Renovation / Remodeling	2,100,000			2,100,000	Improv. of utility systems /Deterioration/obsol. of existing fac.
3	Art Department Storage	New Construction / Acquisition	250,000			250,000	Chg. facility needs for existing prog.
4	Entrance Portals for Main Campus	New Construction / Acquisition			340,000	340,000	Improv. of campus life
5	Jaguar Track/Soccer Field House	New Construction / Acquisition			460,000	460,000	Patient care req.
6	Mitchell Center Plaza and Bell Tower	New Construction / Acquisition			3,200,000	3,200,000	Improv. of campus life
7	Chiller Refrigerant Conversion-USA Springhil	Major Capital Equipment	185,000			185,000	Improv. of utility systems
8	Upgrade HVAC Systems-Gamma Residence Halls	Major Capital Equipment	285,000			285,000	Improv. of utility systems
Total			2,820,000		5,250,000	8,070,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

University of West Alabama - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Consolidated Mechanical & Bld.	Deferred Maintenance/Facilities Renewal	3,200,000			3,200,000	Deterioration/obso. of existing fac./ Improv. of utility systems
2	Coliseum & Physical Ed. Complex	New Construction / Acquisition	12,100,000			12,100,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
3	Bibb Graves Hall & Auditorium	Renovation / Remodeling	4,320,000			4,320,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
4	Campus Utility System	Deferred Maintenance/Facilities Renewal	850,000			850,000	Deterioration/obso. of existing fac./ Improv. of utility systems
5	Wallace Classroom Bld. & Auditorium	Renovation / Remodeling	3,757,000			3,757,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
6	Brock Hall	Renovation / Remodeling	1,000,000			1,000,000	Other
7	Paving, Parking, Sidewalks, & Lighting	Renovation / Remodeling	850,000			850,000	Deterioration/obso. of existing fac./Improv. of campus life
8	Pruitt Hall	Renovation / Remodeling	700,000			700,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
9	Wallace Union	Renovation / Remodeling	460,000			460,000	Deterioration/obso. of existing fac./Safety
10	Patterson Apartments	Renovation / Remodeling	958,000			958,000	Deterioration/obso. of existing fac./Safety
11	Webb Hall	Renovation / Remodeling	415,000			415,000	Deterioration/obso. of existing fac.
12	National Guard Armory	Renovation / Remodeling	248,000			248,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
Total			28,858,000			28,858,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

University of West Alabama - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Moon Hall Maintenance Facility	Renovation / Remodeling	150,000			150,000	Deterioration/obso. of existing fac.
2	Speith Hall	Renovation / Remodeling	2,400,000			2,400,000	Deterioration/obso. of existing fac./Safety
3	Selden Hall	Renovation / Remodeling	2,400,000			2,400,000	Deterioration/obso. of existing fac./Safety
4	Sisk Hall	Renovation / Remodeling	265,000			265,000	Deterioration/obso. of existing fac./Safety
5	Foust Hall	Renovation / Remodeling	4,513,000			4,513,000	Deterioration/obso. of existing fac.
6	Stickney Hall	Renovation / Remodeling	138,000			138,000	Deterioration/obso. of existing fac.
7	Consolidated Mechanical & Bldg	Deferred Maintenance/Facilities Renewal	1,100,000			1,100,000	Deterioration/obso. of existing fac./ Improv. of utility systems
Total			10,966,000			10,966,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Dauphin Island Sea Lab / MESC - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student/Faculty Housing	New Construction / Acquisition	2,000,000			2,000,000	Greater space req. for existing prog.
1	Beagle Bathroom	Renovation / Remodeling	350,000			350,000	Deterioration/obsol. of existing fac.
3	Vessel Replacement	New Construction / Acquisition	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
3	MSH Plumbing/HVAC/Electrical	Renovation / Remodeling	750,000			750,000	Deterioration/obsol. of existing fac.
5	Academic Equipment	Major Capital Equipment	36,750			36,750	Deterioration/obsol. of existing fac.
5	Research	Major Capital Equipment	110,000			110,000	Deterioration/obsol. of existing fac.
7	Academic Support	Major Capital Equipment	10,000			10,000	Deterioration/obsol. of existing fac.
7	Plant Operations	Major Capital Equipment	87,000			87,000	Deterioration/obsol. of existing fac.
9	Plant Operations Equipment/Deferred Maintenanc	Deferred Maintenance/Facilities Renewal	25,000			25,000	Deterioration/obsol. of existing fac.
Total			4,368,750			4,368,750	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Dauphin Island Sea Lab / MESC - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
No request							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Alabama Southern Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Renovation/Addition-Thomasville	Renovation / Remodeling	604,800			604,800	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	HVAC Replacement-Monroeville	Deferred Maintenance/Facilities Renewal	582,120			582,120	Deterioration/obsol. of existing fac.
3	Fire Alarm System-Monroeville	Deferred Maintenance/Facilities Renewal	94,500			94,500	Safety
Total			1,281,420			1,281,420	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Alabama Southern Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	PCT National Center Addition-Thomasville	New Construction / Acquisition	774,000			774,000	Greater space req. for existing prog.
2	Administrative Offices-Monroeville	Renovation / Remodeling	322,500			322,500	Deterioration/obsol. of existing fac.
Total			1,096,500			1,096,500	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Bevill State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Exterior Lighting-All Campuses	Renovation / Remodeling	150,000			150,000	Improv. of campus life/Safety
2	Mechanical Repair/Replace - All Campuses	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
3	Replace Doors, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
4	Student Housing - Sumiton	New Construction / Acquisition			2,500,000	2,500,000	Improv. of campus life/Safety
Total			1,150,000		2,500,000	3,650,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Bevill State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Doors, Locks, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Student Housing - Hamilton	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
3	Renovate Frances Israel Cafeteria	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
4	Renovate Davis Hall -Jasper	Renovation / Remodeling	1,200,000			1,200,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Daycare Center - Sumiton	New Construction / Acquisition	300,000			300,000	Deterioration/obsol. of existing fac./Safety
Total			2,150,000		1,000,000	3,150,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Bishop State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	BSCC Athletic Facility - Southwest Campus	New Construction / Acquisition		1,250,000		1,250,000	Chg. facility needs for existing prog./Improv. of campus life
2	Building 100-Southwest Campus	Renovation / Remodeling		200,000		200,000	Enroll. growth/Deterioration/obsol. of existing fac.
3	Building 400-Southwest Campus	Renovation / Remodeling		200,000		200,000	Enroll. growth/Deterioration/obsol. of existing fac.
4	Building 200-Southwest Campus	Renovation / Remodeling		200,000		200,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total				1,850,000		1,850,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Bishop State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Math/Science Bldg-Main Campus	New Construction / Acquisition		7,000,000		7,000,000	Greater space req. for existing prog./Improv. of campus life
Total				7,000,000		7,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Calhoun State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fine Arts Building - Decatur Campus	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
1	Testing & Adult Ed. Center - Decatur Campus	Renovation / Remodeling		500,000		500,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Shelton Health Building - Decatur Campus	Renovation / Remodeling		1,100,000		1,100,000	Deterioration/obsol. of existing fac.
4	Paving - Decatur Campus	Deferred Maintenance/Facilities Renewal		2,500,000		2,500,000	Improv. of campus life
4	Campus Development - Decatur Campus	Deferred Maintenance/Facilities Renewal			500,000	500,000	Improv. of campus life
6	Walk Ways - Decatur Campus	Deferred Maintenance/Facilities Renewal		1,500,000		1,500,000	Improv. of campus life
6	Lighting - Decatur Campus	Deferred Maintenance/Facilities Renewal		500,000		500,000	Improv. of campus life/Safety
Total				6,200,000	500,000	6,700,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Calhoun State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Maintenance Building - Decatur Campus	New Construction / Acquisition		750,000		750,000	Other
2	Gym Bleachers-Decatur Campus	Deferred Maintenance/Facilities Renewal		600,000		600,000	Deterioration/obsol. of existing fac./Safety
2	Air Conditioning-TVA Bldg-Decatur Campus	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total				1,550,000		1,550,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Central Alabama Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Mainframe Replacement-Alex City	Major Capital Equipment		75,000		75,000	Other
2	Roof Replacement Building G-Childersburg	Deferred Maintenance/Facilities Renewal		50,000		50,000	Deterioration/obsol. of existing fac.
Total				125,000		125,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Central Alabama Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elec. Transformer & Utility Sys Repair-Childersburg	Deferred Maintenance/Facilities Renewal		90,000		90,000	Improv. of utility systems
2	Phone Internet Lines/Voc Center - AC	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of utility systems
Total				140,000		140,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Chattahoochee Valley Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Academic Building	New Construction / Acquisition		6,700,000		6,700,000	Greater space req. for existing prog.
2	Parking Lot Improvement/Enhancement	Renovation / Remodeling		675,000		675,000	Improv. of campus life
Total				7,375,000		7,375,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Chattahoochee Valley Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Brassell Hall	Renovation / Remodeling		825,000		825,000	Greater space req. for existing prog.
2	Wallace Hall	Renovation / Remodeling		1,475,000		1,475,000	Chg. facility needs for existing prog.
Total				2,300,000		2,300,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Drake State Technical College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Building E	Renovation / Remodeling			990,000	990,000	Chg. facility needs for existing prog.
2	Renovate Building A	Renovation / Remodeling			102,000	102,000	Chg. facility needs for existing prog.
3	Renovate Building H	Renovation / Remodeling	185,000			185,000	Deterioration/obsol. of existing fac.
4	Renovate Building B	Renovation / Remodeling			175,000	175,000	Deterioration/obsol. of existing fac.
5	Renovate Building G	Renovation / Remodeling			4,400,000	4,400,000	Greater space req. for existing prog.
6	Lighting all campus areas	Deferred Maintenance/Facilities Renewal	300,000		300,000	600,000	Safety
7	Restrooms handicap accessible all campus	Deferred Maintenance/Facilities Renewal	240,000			240,000	Other
8	Classroom and Labs Building	New Construction / Acquisition	3,000,000			3,000,000	Greater space req. for existing prog.
9	Entrance/Quadrangle Project	New Construction / Acquisition	550,000			550,000	Improv. of campus life
10	Campus Security System	Deferred Maintenance/Facilities Renewal			100,000	100,000	Safety
11	Child Care Center	New Construction / Acquisition			425,000	425,000	New prog. dev.
12	Security Building	New Construction / Acquisition			125,000	125,000	Safety
Total	Total		4,275,000		6,617,000	10,892,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Drake State Technical College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Building C	Renovation / Remodeling			912,000	912,000	Deterioration/obsol. of existing fac.
2	Renovate Building F	Renovation / Remodeling		109,000		109,000	Deterioration/obsol. of existing fac.
3	Culinary Arts Building	New Construction / Acquisition			2,640,000	2,640,000	New prog. dev.
4	Science Building	New Construction / Acquisition			2,200,000	2,200,000	Greater space req. for existing prog.
5	Humanities Building	New Construction / Acquisition			1,704,000	1,704,000	Greater space req. for existing prog.
6	Receiving Warehouse	New Construction / Acquisition	600,000			600,000	Other
7	Paving and striping streets and parking lots	Deferred Maintenance/Facilities Renewal			750,000	750,000	Improv. of campus life
Total	Total		600,000	109,000	8,206,000	8,915,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Enterprise-Ozark Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Three College Signs with Marquee-Enterprise/Ozark/Mobile	New Construction / Acquisition	250,000			250,000	Improv. of campus life/Other
2	Center of High Technology - Enterprise	New Construction / Acquisition		15,000,000		15,000,000	New prog. dev./Greater space req. for existing prog.
3	Aviation Instructional Equipment-Ozark	Major Capital Equipment		7,000,000	1,000,000	8,000,000	Greater space req. for existing prog.
4	Technology Building-Ozark	New Construction / Acquisition		250,000		250,000	Deterioration/obso. of existing fac.
5	Exterior doors-Enterprise & Ozark	Deferred Maintenance/Facilities Renewal		660,000		660,000	Deterioration/obso. of existing fac.
6	Classroom Building-Mobile	New Construction / Acquisition	2,000,000			2,000,000	Greater space req. for existing prog.
7	Wellness/Fitness Equipment -Enterprise	Major Capital Equipment		550,000		550,000	Deterioration/obso. of existing fac.
8	Equipment for Avionics Program-Mobile	Major Capital Equipment		770,000		770,000	New prog. dev./Greater space req. for existing prog.
9	Adm Bldg. Interior-Enterprise	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
10	Gym/Wellness Center/Locker Rooms	Renovation / Remodeling		600,000		600,000	Deterioration/obso. of existing fac./Safety
11	Sports Complex Dressing Room-Enterprise	New Construction / Acquisition		220,000		220,000	Other
12	Track-Enterprise	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obso. of existing fac.
13	Handicapped Parking Lot-Gym-Enterprise	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life/Safety
Total			2,500,000	25,150,000	1,000,000	28,650,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Enterprise-Ozark Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Ventilation & AC Systems-Ozark	Renovation / Remodeling		1,100,000		1,100,000	Deterioration/obso. of existing fac./Improv. of campus life
2	Roof Replacements-Ozark	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obso. of existing fac./Improv. of campus life
3	Lighting Baseball & Softball Fields-Enterprise	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
4	Courtyard-Enterprise	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life/Safety
5	Renovation of Basement-Avionics Bldg. Ozark	Renovation / Remodeling	120,000			120,000	Greater space req. for existing prog.
6	Aircraft Hangar-Ozark	Renovation / Remodeling	300,000			300,000	Deterioration/obso. of existing fac./Other
Total			2,170,000	1,100,000		3,270,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Faulkner State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Coliseum/Hurricane Shelter-Bay Minette Campus	New Construction / Acquisitior		8,000,000	24,000,000	32,000,000	Chg. facility needs for existing prog./Other
2	Health Science Building-Bay Minette Campu:	New Construction / Acquisitior		1,250,000	3,750,000	5,000,000	New prog. dev./Greater space req. for existing prog.
3	Technology Building-Bay Minette Campus	New Construction / Acquisitior	3,000,000			3,000,000	New prog. dev.
4	Coliseum/Shelter Equip-Bay Minette Campus	Major Capital Equipment		5,000,000		5,000,000	Chg. facility needs for existing prog./Other
5	Health Science Equipment-Bay Minette Campus	Major Capital Equipment	1,000,000			1,000,000	New prog. dev./Greater space req. for existing prog.
6	Automotive Tech Equipment-Bay Minette Campus	Major Capital Equipment	500,000			500,000	New prog. dev.
Total			4,500,000	14,250,000	27,750,000	46,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

Faulkner State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Services Bldg-Bay Minette Campus	New Construction / Acquisitior	4,000,000			4,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Equipment/Fixtures Student Svcs Bldg-Bay Minette Campus	Major Capital Equipment	750,000			750,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Reroofing Projects-Bay Minette	Deferred Maintenance/Facilities Renewa	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
4	Science Bldg Fairhope	New Construction / Acquisitior	1,540,000	818,000	142,000	2,500,000	Greater space req. for existing prog./Enroll. growth
5	Inst Equipment - Fairhope	Major Capital Equipment	500,000			500,000	Greater space req. for existing prog./Enroll. growth
Total			7,790,000	818,000	142,000	8,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

Gadsden State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Admissions/Registrar offices/One Stop Center-East Broad Campus	Renovation / Remodeling			500,000	500,000	Greater space req. for existing prog.
2	Conversion of Shop Building to Classroom-Ayers	Renovation / Remodeling	265,000			265,000	Greater space req. for existing prog./Enroll. growth
3	Wallace Drive Intersection Relocation	New Construction / Acquisition		1,200,000		1,200,000	Safety
4	East Broad Admin. Bldg. Renovation	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
5	Fine Arts Building Cherokee	New Construction / Acquisition		12,000,000		12,000,000	New prog. dev.
6	Re-roof 3 Buildings - Ayers	Deferred Maintenance/Facilities Renewa		420,000		420,000	Deterioration/obsol. of existing fac.
7	Multipurpose & TBI Child Care Building-Ayers	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Other
8	Electrical Upgrade-East Broad	Renovation / Remodeling	250,000			250,000	Improv. of utility systems
9	Parking Lot Additions - Wallace	Deferred Maintenance/Facilities Renewa	250,000			250,000	Safety
10	Sidewalk and lighting upgrades-all campuses	Renovation / Remodeling		250,000		250,000	Improv. of campus life
11	Recreational Trail - Wallace Drive Campus	New Construction / Acquisition		300,000		300,000	Improv. of campus life
12	Health Sciences Building - Wallace Drive	New Construction / Acquisition			10,000,000	10,000,000	New prog. dev.
13	Nursing Labs, EMS, Health Science	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
14	Furnaces-Bevill Center	Deferred Maintenance/Facilities Renewa		100,000		100,000	Deterioration/obsol. of existing fac.
15	Infrastructure - McClellan	Renovation / Remodeling			3,500,000	3,500,000	Deterioration/obsol. of existing fac.
Total			2,515,000	14,270,000	15,000,000	31,785,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

Gadsden State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fire Alarm System in all buildings	Deferred Maintenance/Facilities Renewa	500,000			500,000	Safety
2	HVAC Fan Coil Replacement-all campuses	Deferred Maintenance/Facilities Renewa	678,000			678,000	Deterioration/obsol. of existing fac.
3	Replace window panels at Beck-WD	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
4	Maintenance/Security Building - Wallace Dr	New Construction / Acquisition	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
5	Electrical Rewiring - all campuses	Deferred Maintenance/Facilities Renewa	470,000			470,000	Deterioration/obsol. of existing fac.
6	Underground Service for Electricity - Ayers	Deferred Maintenance/Facilities Renewa	400,000			400,000	Deterioration/obsol. of existing fac.
7	Softball Locker Room - Wallace Dr.	New Construction / Acquisition			100,000	100,000	Improv. of campus life
8	Beck Field House Wellness Ctr.-WD	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
9	Resurface and Light Tennis Courts - Wallace	Deferred Maintenance/Facilities Renewa			134,000	134,000	Deterioration/obsol. of existing fac.
10	Signage Project - all Campuses	Renovation / Remodeling			250,000	250,000	Improv. of campus life
11	Storm and Sanitary Sewer Repair-all campuses	Deferred Maintenance/Facilities Renewa		275,000		275,000	Deterioration/obsol. of existing fac.
12	Gymnasium Floor- Wallace Dr.	Renovation / Remodeling			300,000	300,000	Improv. of campus life
13	Nursing Labs, EMS, Health Sciences	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
14	Classroom Building - Ayers	New Construction / Acquisition			6,000,000	6,000,000	Deterioration/obsol. of existing fac.
15	Underground Service for Gas & Water Lines-Ayers	Deferred Maintenance/Facilities Renewa	300,000			300,000	Improv. of utility systems
16	Performance Arts Center-Wallace Dr.	New Construction / Acquisition			12,000,000	12,000,000	New prog. dev.
Total			3,948,000	275,000	19,784,000	24,007,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

JF Ingram State Technical College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Sewer Repair Projects Main Campus	Deferred Maintenance/Facilities Renewal		150,000		150,000	Improv. of utility systems
2	Repair & Repaint Tutwiler Campus	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
3	Horticulture Classroom	New Construction / Acquisition		200,000		200,000	Greater space req. for existing prog.
Total				425,000		425,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

JF Ingram State Technical College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Reroof Warehouse Bldg-Main Campus	Deferred Maintenance/Facilities Renewal		60,000		60,000	Deterioration/obsol. of existing fac.
2	Upgrade Computer System - Main Campus	Major Capital Equipment		100,000		100,000	Other
3	Expansion of Commercial Food Lab - Draper Campus	Renovation / Remodeling		100,000		100,000	Greater space req. for existing prog.
Total				260,000		260,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Jefferson Davis Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Nursing Lab - Atmore	Renovation / Remodeling	370,000			370,000	Greater space req. for existing prog.
2	Biology Lab & Classroom-Atmore	Renovation / Remodeling	387,500			387,500	Greater space req. for existing prog./Enroll. growth
3	Roof Replacements/Repairs-Brewton & Atmore Campus	Deferred Maintenance/Facilities Renewal	285,000			285,000	Deterioration/obsol. of existing fac.
4	Pool Demolition & Parking Lot Construction- Brewton Campus	New Construction / Acquisition	250,000			250,000	Improv. of campus life/Safety
5	Resurface Park walking path-Brewton	Deferred Maintenance/Facilities Renewal			150,000	150,000	Improv. of campus life/Safety
Total			1,292,500		150,000	1,442,500	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Jefferson Davis Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus Security Lighting	Deferred Maintenance/Facilities Renewal	80,000			80,000	Improv. of campus life/Safety
2	Library-Brewton	Renovation / Remodeling	202,500			202,500	Greater space req. for existing prog.
3	Network Infrastructure	Major Capital Equipment	100,000			100,000	Deterioration/obsol. of existing fac.
4	Classroom Bldg. - Atmore	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Enroll. growth
5	Classroom Bldg. - Fountain	New Construction / Acquisition	1,150,000			1,150,000	Greater space req. for existing prog.
Total			3,032,500			3,032,500	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Jefferson State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pell City Building #2 -Pell City Site	New Construction / Acquisition	15,000,000			15,000,000	Greater space req. for existing prog./Enroll. growth
2	Equipment for Pell City Bldg-Pell City Site	Major Capital Equipment	1,000,000			1,000,000	Greater space req. for existing prog./Enroll. growth
3	Roof Upgrade-Allen Library-Jefferson Campus	Deferred Maintenance/Facilities Renewal		105,000		105,000	Deterioration/obsol. of existing fac.
Total			16,000,000	105,000		16,105,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Jefferson State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
No request							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Lawson State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		69,600	1,130,400	1,200,000	Deterioration/obsol. of existing fac./Other
2	Electrical Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		77,000	1,023,000	1,100,000	Improv. of utility systems
3	HVAC Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		54,000	2,646,000	2,700,000	Deterioration/obsol. of existing fac./Other
4	Building A, B, C, Bessemer Campus	Renovation / Remodeling		52,000	2,548,000	2,600,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
5	Science Labs, Birmingham Campus	Renovation / Remodeling			225,000	225,000	Deterioration/obsol. of existing fac.
6	Paving & Sidewalks, Both Campuses	Deferred Maintenance/Facilities Renewal		80,000	3,920,000	4,000,000	Deterioration/obsol. of existing fac./Other
7	Kennedy Center-renovation to Existing Building, Bham Campus	Renovation / Remodeling		54,680	2,679,320	2,734,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
8	Kennedy Center-Addition to Existing Building, Bham New Construction / Acquisition				4,000,000	4,000,000	Greater space req. for existing prog.
9	Fencing, Bham Campus	Major Capital Equipment			350,000	350,000	Other
10	Interior Completion, ACATT ,Bham Campus	New Construction / Acquisition		900,000		900,000	New prog. dev.
Total				1,287,280	18,521,720	19,809,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Lawson State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		69,600	1,130,400	1,200,000	Deterioration/obsol. of existing fac./Other
2	HVAC Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		54,000	2,646,000	2,700,000	Deterioration/obsol. of existing fac./Other
3	Electrical Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		77,000	1,023,000	1,100,000	Improv. of utility systems
4	Academic Complex, Bessemer Campus	New Construction / Acquisition			15,000,000	15,000,000	New prog. dev.
5	Residence Hall, Birmingham Campus	New Construction / Acquisition			6,500,000	6,500,000	New prog. dev.
6	Paving & Sidewalks, Both Campuses	Deferred Maintenance/Facilities Renewal		80,000	3,920,000	4,000,000	Deterioration/obsol. of existing fac./Other
7	Interior Completion, ACATT	New Construction / Acquisition		900,000		900,000	New prog. dev.
Total				1,180,600	30,219,400	31,400,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Lurleen B. Wallace Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Luverne Center	New Construction / Acquisition		200,000		200,000	New prog. dev./Greater space req. for existing prog.
2	Recreation/Classrm Facility-Andalusia Campus	New Construction / Acquisition		3,000,000	4,000,000	7,000,000	New prog. dev./Greater space req. for existing prog.
3	Administration Bldg-MacArthur Campus	Renovation / Remodeling		100,000		100,000	Greater space req. for existing prog.
4	Doors & Locking System MacArthur Campus	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of campus life/Safety
Total				3,350,000	4,000,000	7,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Lurleen B. Wallace Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Parking Lot Expansion/Andalusia Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
1	Parking Lot Expansion/MacArthur Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
3	East End Bldg C-MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
4	West End Bldg C-MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
Total				580,000		580,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Marion Military Institute - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Trustee Hall Fan Coil Units Replacement	Renovation / Remodeling	530,000			530,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
1	Trustee Hall Boiler	Major Capital Equipment	75,000			75,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
3	NCAA Regulation Baseball Field	New Construction / Acquisition	200,000			200,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	South Hall Bathrooms & Interior Painting	Renovation / Remodeling	375,000			375,000	Deterioration/obsol. of existing fac.
5	Instructional Classroom Technology	Major Capital Equipment	104,000			104,000	Chg. facility needs for existing prog./Enroll. growth
6	Commercial Bus	Major Capital Equipment	375,000			375,000	Safety
7	Athletic and Training Complex Resurfacing	Deferred Maintenance/Facilities Renewal	225,000			225,000	Deterioration/obsol. of existing fac./Safety
8	Excess House HVAC Units	Major Capital Equipment	40,000			40,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
9	Tractor & Mower	Major Capital Equipment	50,000			50,000	Deterioration/obsol. of existing fac.
Total			1,974,000			1,974,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Marion Military Institute - Immediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Murphee Hall Bathrooms	Renovation / Remodeling	290,000			290,000	Enroll. growth/Deterioration/obsol. of existing fac.
1	2 15 Passenger Vans	Major Capital Equipment	45,000			45,000	Enroll. growth
3	Chapel/Auditorium HVAC	Major Capital Equipment	75,000			75,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
3	Lovelace Hall HVAC	Major Capital Equipment	90,000			90,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
5	Library HVAC	Major Capital Equipment	150,000			150,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
6	Chapel/Auditorium	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
7	25 Passenger Bus	Major Capital Equipment	175,000			175,000	Enroll. growth
8	Murphee Hall Interior Painting	Deferred Maintenance/Facilities Renewal	47,000			47,000	Deterioration/obsol. of existing fac.
9	Swimming Pool Resurfacing	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
Total			1,172,000			1,172,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Northeast Alabama Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Facility	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Enroll. growth
Total				6,000,000		6,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Northeast Alabama Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
	No request						
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Northwest-Shoals Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair Exterior Wall-Phil Campbell Gym	Renovation / Remodeling		150,000		150,000	Deterioration/obsol. of existing fac./Other
Total				150,000		150,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Northwest-Shoals Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Metal Roofing	Renovation / Remodeling		2,000,000		2,000,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire or storm
Total				2,000,000		2,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Reid State Technical College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof/Renovate Bldg. 900-Evergreen	Deferred Maintenance/Facilities Renewal	161,600			161,600	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
2	Retrofit Flat Roofs on Bldgs, 100, 200, & 400 - Evergreen Campus	Deferred Maintenance/Facilities Renewal	468,601			468,601	Deterioration/obsol. of existing fac./Other
3	Resurfacing/Erosion Project - Evergreen	Deferred Maintenance/Facilities Renewa	150,000	65,000		215,000	Deterioration/obsol. of existing fac./Other
4	Electronic Marketing Signage-Evergreen	New Construction / Acquisitior	150,000			150,000	Improv. of campus life/Other
Total			930,201	65,000		995,201	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

Reid State Technical College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Retrofit Flat Roofs on Bldgs, 300, 600, & 700 - Evergreen Campus	Deferred Maintenance/Facilities Renewal	449,161			449,161	Deterioration/obsol. of existing fac./Other
2	Renovate/Expansion of Student Center-Evergreer	Renovation / Remodeling	277,875	60,000		337,875	Deterioration/obsol. of existing fac./Improv. of campus life
3	Allied Health Facility -Evergreer	New Construction / Acquisition		6,500,000		6,500,000	New prog. dev./Greater space req. for existing prog.
Total			727,036	6,560,000		7,287,036	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

Shelton State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Transportation Dept-Fredd Campus	New Construction / Acquisition		4,000,000	2,000,000	6,000,000	Greater space req. for existing prog./Enroll. growth
1	Roof Changes- Fredd Campus	Deferred Maintenance/Facilities Renewal		2,000,000		2,000,000	Deterioration/obsol. of existing fac.
3	Athletic Arena- Martin Campus	New Construction / Acquisition		17,000,000	4,000,000	21,000,000	Enroll. growth
3	Parking Lot Expansion-Martin Campus	Deferred Maintenance/Facilities Renewal	250,000			250,000	Greater space req. for existing prog.
5	Planetarium -Fredd Campus	New Construction / Acquisition			250,000	250,000	Greater space req. for existing prog./Enroll. growth
5	Parking Lot Expansion-Fredd	Deferred Maintenance/Facilities Renewal	250,000			250,000	Greater space req. for existing prog.
Total			500,000	23,000,000	6,250,000	29,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Shelton State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Welding Shop-Martin Campus	Renovation / Remodeling	150,000			150,000	Greater space req. for existing prog.
2	Grounds Shop-Martin Campus	Renovation / Remodeling	150,000			150,000	Other
Total			300,000			300,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Snead State Community College - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC-McCain Library	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obso. of existing fac.
1	Roof-Administration Building	Deferred Maintenance/Facilities Renewal	175,000			175,000	Deterioration/obso. of existing fac.
3	Animal Health Building	Renovation / Remodeling	200,000			200,000	Chg. facility needs for existing prog.
4	Student Union Building	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
5	Campus Lighting	Deferred Maintenance/Facilities Renewal	30,000			30,000	Improv. of campus life/Safety
6	Pedestrian Walkway/landscaping/lighting	Deferred Maintenance/Facilities Renewal	250,000			250,000	Improv. of campus life
Total			905,000			905,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Snead State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Union Building/Bookstore	New Construction / Acquisition	3,500,000			3,500,000	Deterioration/obso. of existing fac.
2	Campus Signage	Major Capital Equipment	125,000			125,000	Improv. of campus life
3	Carpet Replacement	Deferred Maintenance/Facilities Renewal	300,000			300,000	Other
4	Campus Lighting/sidewalks	Deferred Maintenance/Facilities Renewal	30,000			30,000	Improv. of campus life/Safety
5	Gym parking lot/expansion	Deferred Maintenance/Facilities Renewal	200,000			200,000	Enroll. growth
Total			4,155,000			4,155,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Southern Union State Community College- Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Learning Resource Center, Wadley	New Construction / Acquisition		4,000,000		4,000,000	Deterioration/obsol. of existing fac.
Total				4,000,000		4,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Southern Union State Community College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Technology Center, Opelika	New Construction / Acquisition		18,000,000		18,000,000	Greater space req. for existing prog.
Total				18,000,000		18,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Trenholm State Technical College- Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building D- Trenholm Campus	Renovation / Remodeling			100,000	100,000	Deterioration/obsol. of existing fac.
Total					100,000	100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Trenholm State Technical College - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Culinary Arts Center- Trenholm Campus	New Construction / Acquisition		4,000,000		4,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Building H roof- Trenholm Campus	Renovation / Remodeling			350,000	350,000	Deterioration/obsol. of existing fac.
Total				4,000,000	350,000	4,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Wallace Community College - Dothan - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC Renovation - Wallace Campus Administration Building	Renovation / Remodeling		500,000		500,000	Deterioration/obsol. of existing fac.
2	Roofing Renovation - Wallace Campus Administration Building	Renovation / Remodeling		181,000		181,000	Deterioration/obsol. of existing fac.
3	Roofing Renovation - Wallace Campus Technical Training Building	Renovation / Remodeling		500,000		500,000	Deterioration/obsol. of existing fac.
4	Building Renovation - Wallace Campus Administration Building	Renovation / Remodeling		400,000		400,000	Deterioration/obsol. of existing fac.
5	Health Sciences Building	New Construction / Acquisition		10,500,000		10,500,000	New prog. dev./Deterioration/obsol. of existing fac.
6	Painting - Interior/Exterior - Sparks Campus	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
7	Demolition-Obsolete structures	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
Total			150,000	12,331,000		12,481,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Wallace Community College - Dothan - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Covered Walkway - Wallace Campus	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
2	Restroom Renovation - All Buildings	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
3	150 Space Parking Lot - Wallace Campus	New Construction / Acquisition	300,000			300,000	Improv. of campus life
4	150 Space Parking Lot - Sparks Campus	New Construction / Acquisition	300,000			300,000	Improv. of campus life
5	Addition to Auto Body Laboratory-Sparks	Renovation / Remodeling		200,000		200,000	Chg. facility needs for existing prog.
Total			1,050,000			1,050,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Wallace Community College - Hanceville - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Phase II Underground Electrical Renovation	Renovation / Remodeling		140,000		140,000	Improv. of utility systems
2	Phase II Sewer Renovation	Renovation / Remodeling		100,000		100,000	Improv. of utility systems
3	Asphalt Overlay	Deferred Maintenance/Facilities Renewal		300,000		300,000	Improv. of campus life/Safety
4	Replace Wellness Center Roof	Deferred Maintenance/Facilities Renewal		300,000		300,000	Deterioration/obsol. of existing fac.
5	Workforce Development Center	New Construction / Acquisition		1,800,000	200,000	2,000,000	New prog. dev.
6	1 Women's Dorm	New Construction / Acquisition		600,000		600,000	Enroll. growth
7	2 Men's Dorms	New Construction / Acquisition		1,000,000		1,000,000	Enroll. growth
Total				4,240,000	200,000	4,440,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Wallace Community College - Hanceville - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Phase III Underground Electrical Renovation	Renovation / Remodeling		160,000		160,000	Improv. of utility systems
2	Renovate Flooring in Bailey Center	Renovation / Remodeling		300,000		300,000	Deterioration/obsol. of existing fac.
3	Renovate Flooring in TBH	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac.
4	Phase III Sewer Renovation	Renovation / Remodeling		100,000		100,000	Improv. of utility systems
5	Phase II Gutter Downspouts	Renovation / Remodeling		125,000		125,000	Safety
6	Health Science Addition	New Construction / Acquisition		4,000,000		4,000,000	Greater space req. for existing prog.
7	Asphalt Overlay	Deferred Maintenance/Facilities Renewal		350,000		350,000	Improv. of campus life/Safety
Total				5,285,000		5,285,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012.

Wallace Community College - Selma - Immediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof - Machine	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
2	Equipment-Machine Too	Major Capital Equipment	750,000			750,000	Deterioration/obsol. of existing fac.
3	Replace Roof - Welding Shop	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
4	Equipment/Furniture - New Tech Center	Major Capital Equipment	500,000			500,000	Other
5	Replace Roof - Electricity / ACR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
6	Replace Roof - AUM/ABR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
7	Infrastructure Repairs (Plumbing, Electrical wires)	Deferred Maintenance/Facilities Renewa	500,000			500,000	Deterioration/obsol. of existing fac.
8	Library Ceiling Renovator	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac.
9	Paint Buildings Exterior	Deferred Maintenance/Facilities Renewa	50,000			50,000	Deterioration/obsol. of existing fac.
Total			2,450,000			2,450,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012

Wallace Community College - Selma - Intermediate Capital Requirements (FY 2008-2009)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pave Parking Lot for 2 New Bldgs	New Construction / Acquisition	250,000			250,000	Improv. of campus life
2	Furniture - New Nursing Building	Major Capital Equipment	500,000			500,000	Greater space req. for existing prog.
3	Landscaping Project/Hank Sanders Tech Bldg	New Construction / Acquisition	100,000			100,000	Improv. of campus life
4	Landscaping Project/New Nursing Bldg	New Construction / Acquisition	100,000			100,000	Improv. of campus life
5	Replace Roof - Library/Gym	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac.
Total			1,450,000			1,450,000	

Source: Facilities Master Plan / Capital Project Request, FY 2008 - 2012