

ALABAMA COMMISSION ON HIGHER EDUCATION

REPORT ON FACILITIES MASTER PLAN

AND

CAPITAL PROJECTS REQUESTS

FY 2007 - 2011

FOR ALL PUBLIC
HIGHER EDUCATION INSTITUTIONS

December 2005

Table of Contents

Report on Facilities Master Plan and Capital Project Requests	1
Attachment A Summary Tables	6
Summary Table Immediate Capital Projects All Public Higher Education Institutions	7
Summary Table Intermediate Capital Projects All Public Higher Education Institutions	8
Summary Table Long-Term Capital Projects All Public Higher Education Institutions	9
Attachment B Bond Issue Table	10
Attachment C Institutional Tables	12
Alabama A&M University – Immediate and Intermediate Capital Requirements.....	13
Alabama State University – Immediate and Intermediate Capital Requirements	14
Athens State University – Immediate and Intermediate Capital Requirements	15
Auburn University – Immediate and Intermediate Capital Requirements	16
Auburn University at Montgomery – Immediate and Intermediate Capital Requirements	17
Jacksonville State University – Immediate and Intermediate Capital Requirements	18
Troy University – Immediate and Intermediate Capital Requirements.....	19
University of Alabama – Immediate and Intermediate Capital Requirements.....	20
University of AL at Birmingham – Immediate and Intermediate Capital Requirements	21
University of Alabama in Huntsville – Immediate and Intermediate Capital Requirements	22
University of Montevallo – Immediate and Intermediate Capital Requirements	23
University of North Alabama – Immediate and Intermediate Capital Requirements.....	24
University of South Alabama – Immediate and Intermediate Capital Requirements	25
University of West Alabama – Immediate and Intermediate Capital Requirements	26
Dauphin Island Sea Lab / MESC - Immediate and Intermediate Capital Requirements.....	27
Alabama Southern Comm College – Immediate and Intermediate Capital Requirements	28
Bevill State Community College – Immediate and Intermediate Capital Requirements	29
Bishop State Community College – Immediate and Intermediate Capital Requirements.....	30
Calhoun State Community College – Immediate and Intermediate Capital Requirements	31
Central Alabama Comm College – Immediate and Intermediate Capital Requirements	32

Table of Contents
(Continued)

Chattahoochee Valley Comm Coll – Immediate and Intermediate Capital Requirements..... 33
Drake State Technical College – Immediate and Intermediate Capital Requirements 34
Enterprise-Ozark Comm College – Immediate and Intermediate Capital Requirements..... 35
Faulkner State Community College – Immediate and Intermediate Capital Requirements 36
Gadsden State Community College – Immediate and Intermediate Capital Requirements 37
J.F. Ingram State Technical College – Immediate and Intermediate Capital Requirements ... 38
Jefferson Davis Community College – Immediate and Intermediate Capital Requirements ... 39
Jefferson State Community College – Immediate and Intermediate Capital Requirements 40
Lawson State Community College– Immediate and Intermediate Capital Requirements 41
Lurleen B. Wallace Comm College – Immediate and Intermediate Capital Requirements..... 42
Northeast Alabama Comm College – Immediate and Intermediate Capital Requirements 43
Northwest-Shoal Comm College – Immediate and Intermediate Capital Requirements 44
Reid State Technical College – Immediate and Intermediate Capital Requirements 45
Shelton State Community College – Immediate and Intermediate Capital Requirements..... 46
Snead State Community College – Immediate and Intermediate Capital Requirements 47
Southern Union Community College – Immediate and Intermediate Capital Requirements ... 48
Trenholm State Technical College – Immediate and Intermediate Capital Requirements 49
Wallace State Comm Coll Dothan – Immediate and Intermediate Capital Requirements 50
Wallace St Comm Coll Hanceville – Immediate and Intermediate Capital Requirements 51
Wallace State Comm Coll Selma – Immediate and Intermediate Capital Requirements 52

FACILITIES MASTER PLAN AND CAPITAL PROJECTS REQUESTS

In the 1996 Regular Session of the Legislature Act 96-539 was enacted. Act 96-539 was later codified as Section 16-5-15 of the Code of Alabama. Section 16-5-15 requires all public institutions of higher education to submit to the Alabama Commission on Higher Education a Facilities Master Plan. This plan is to include all capital project proposals and requires prioritizing of the capital improvement budget requests.

Project Requests

All public two and four-year institutions submitted the Facilities Master Plan to the Alabama Commission on Higher Education in accordance with Section 16-5-15. The five years reported are broken into three time segments, Immediate, Intermediate and Long-Term capital projects. Immediate projects are defined as those within the first year of the master planning cycle (FY 2006-2007). Intermediate projects are defined as those within the second year of the planning cycle (FY 2007-2008) while Long-Term projects fall into the last three years of the planning cycle (FY 2008-2009, 2009-2010, and 2010-2011). The projects are further divided into four separate project categories: New Construction/Acquisition; Renovation and Remodeling; Major Capital Equipment; and Deferred Maintenance/Facilities Renewal. The four charts immediately following this section show the percentage of Immediate, Intermediate, Long-Term, and Total projects broken into the project categories.

Immediate Capital Projects

Under Attachment A, Table 1 summarizes the Immediate (Year 1) capital projects proposed by the institutions. As detailed on Table 1, \$1,146,411,286 was reported in Immediate capital projects, 30% (\$343,899,941) of which entail requests for funds from the Education Trust Fund (ETF). An additional 14.41% (\$165,174,834) of funds were projected to come from other State sources such as bond issues. Institutions also use funds they have raised in capital campaigns and federal and local funds, along with other sources to fund proposed capital projects.

Approximately 27% of all funds requested for Immediate capital projects are going for Renovation/Major Remodeling and Deferred Maintenance/Facilities Renewal Projects. An additional 3.3% of the funds requested are for Major Capital Equipment. Many of the projects in this category would also qualify in the Deferred Maintenance/Facilities Renewal column. As can be seen by this, almost one-third of all funds requested for Immediate Capital projects would go toward projects for the maintenance, alteration, and repair of existing facilities.

Intermediate and Long-Term Projects

Table 2, under Attachment A, provides a summary of the Intermediate (Year-2) Capital Projects Requests. The Intermediate Projects amount to \$514,127,247. Over 63% of these projects are projected to be funded with either ETF or other State funds. 32% of the requested funds for these projects fall in categories other than New Construction/Acquisition. Not all institutions were able to project the funding sources for the Long-Term projects so it cannot be reported how much of these projects come from ETF or other State funds, however as can be seen on Table 3, under Attachment A, of the almost \$1 billion requested, almost 38%, of the Long-Term projects fall into project categories other than New Construction/Acquisition.

Summary

In summary, 35% of all capital projects requests are maintenance, alterations, or repairs of existing facilities or equipment. Over 50% or about \$757 million, of all of the funds requested for the Immediate and Intermediate projects were projected to come from either ETF or Other State funds. A total of almost \$2.6 billion is projected as being needed to cover the capital projects requests of the four and two-year institutions over the next five years.

Bond Issues

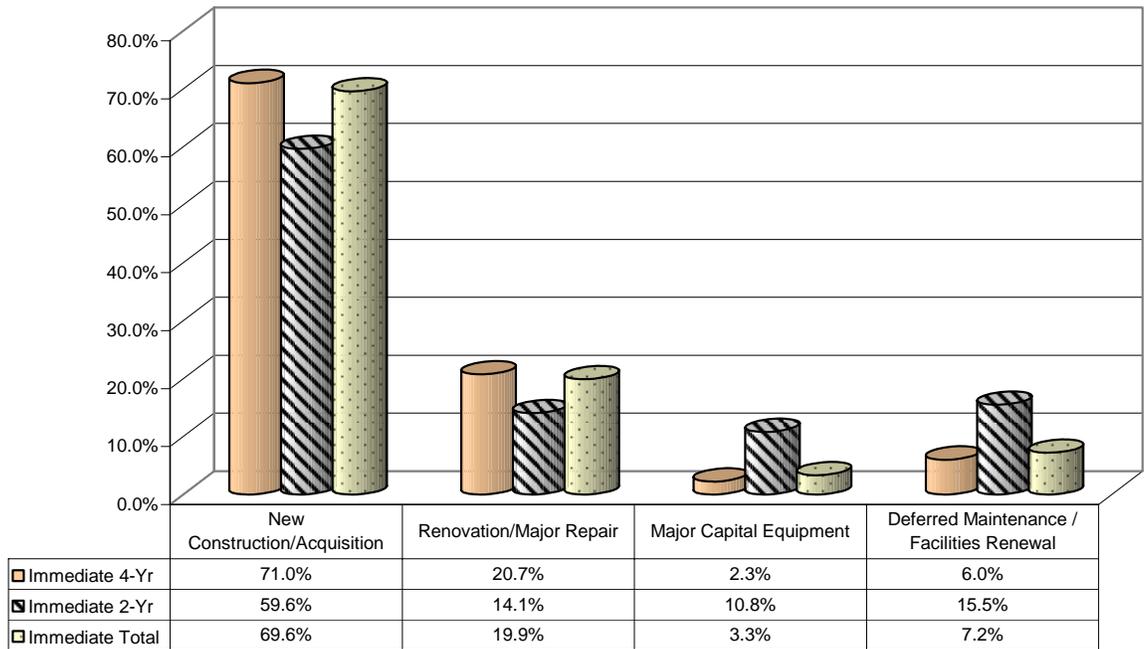
The State of Alabama does not provide regular funding for capital projects for education; this is true for K-12 as well as Postsecondary Education. As stated in the paragraph above, 30% of the funds being requested expect to use funds from the Education Trust Fund. In order to pay for capital projects the institutions must find funds from other sources. One of these sources is bonds. The institutions in Alabama are allowed to float their own bond issues. The four- and two-year institutions currently have approximately \$1.5 billion in bonds outstanding. As with all debt, these funds must be paid back and the institutions paid approximately \$115 million in debt service in the last fiscal year to pay these bonds off. The source of revenue to pay these bonds is usually through tuition or fees that the students pay.

Tables

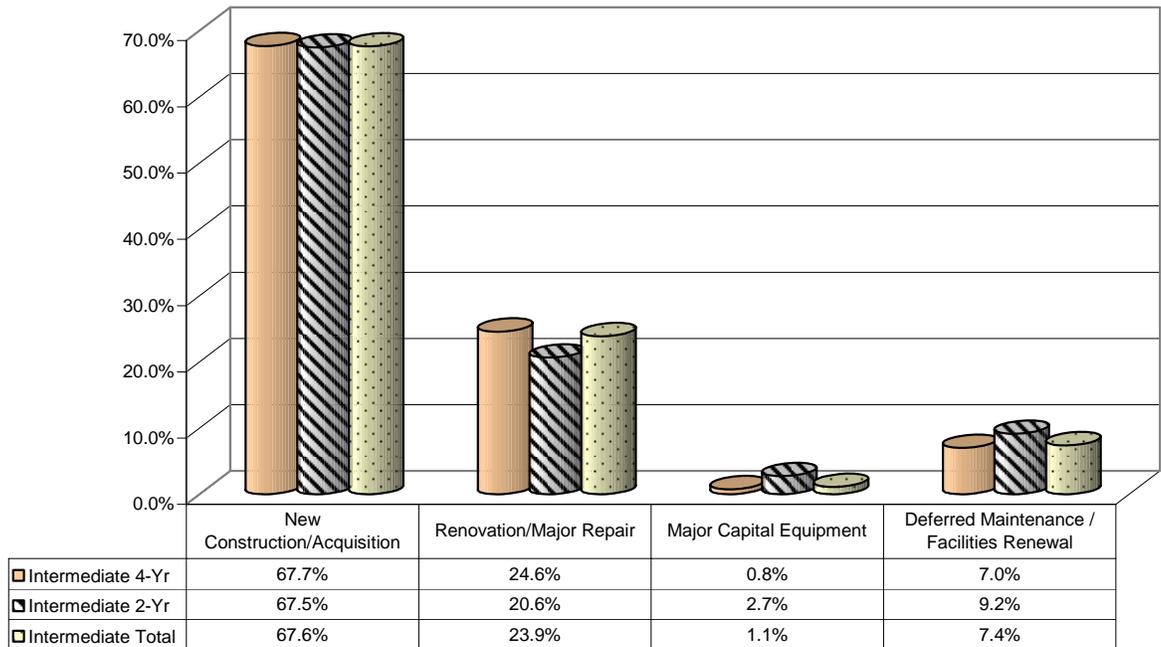
Under Attachment B is a priority listing of Immediate and Intermediate capital projects included in each institution's Facilities Master Plan. This summary displays projects by priority assignment, category of need, projected funding source(s), and basis of the requirement or need. These institutional reports also include the dollar amounts of the Immediate and Intermediate capital requirements requests broken into three projected funding source categories, state funds from the ETF, other state funds, and other funds.

Each individual institution's submission is on file at the Alabama Commission on Higher Education. These reports go into more detail about each Immediate and Intermediate Capital Requirements project. Estimated cost and net and gross square footage are detailed in these reports. A brief statement of justification for the project is also included for each project. Additional information on these projects may be acquired by contacting the Alabama Commission on Higher Education.

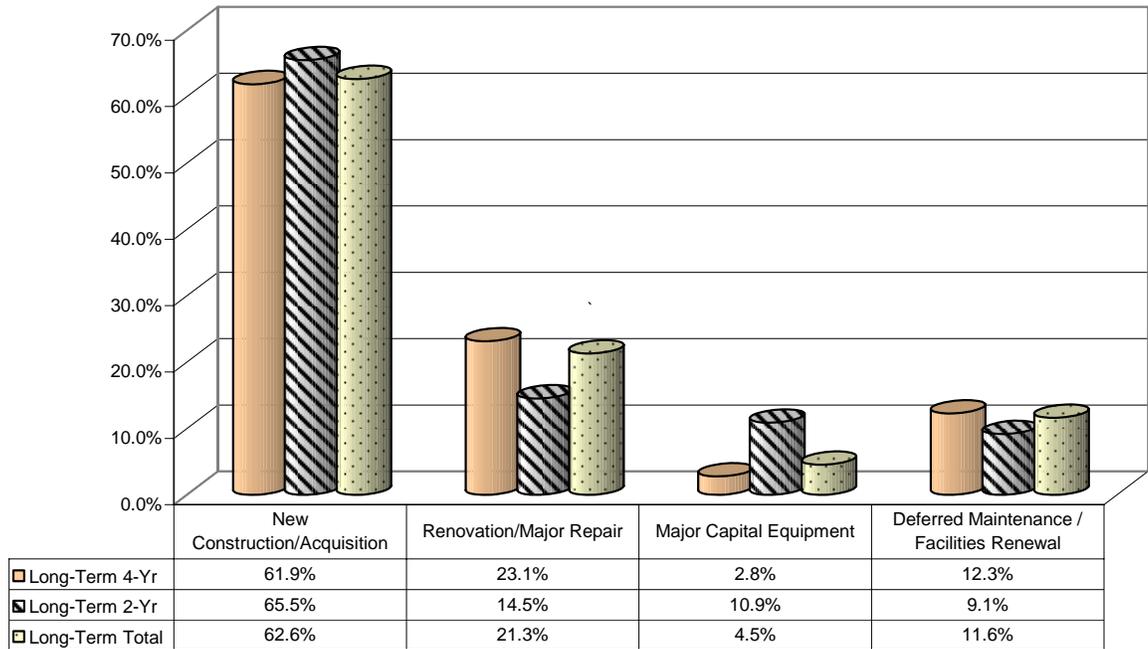
Immediate Capital Requirements Projects by Category



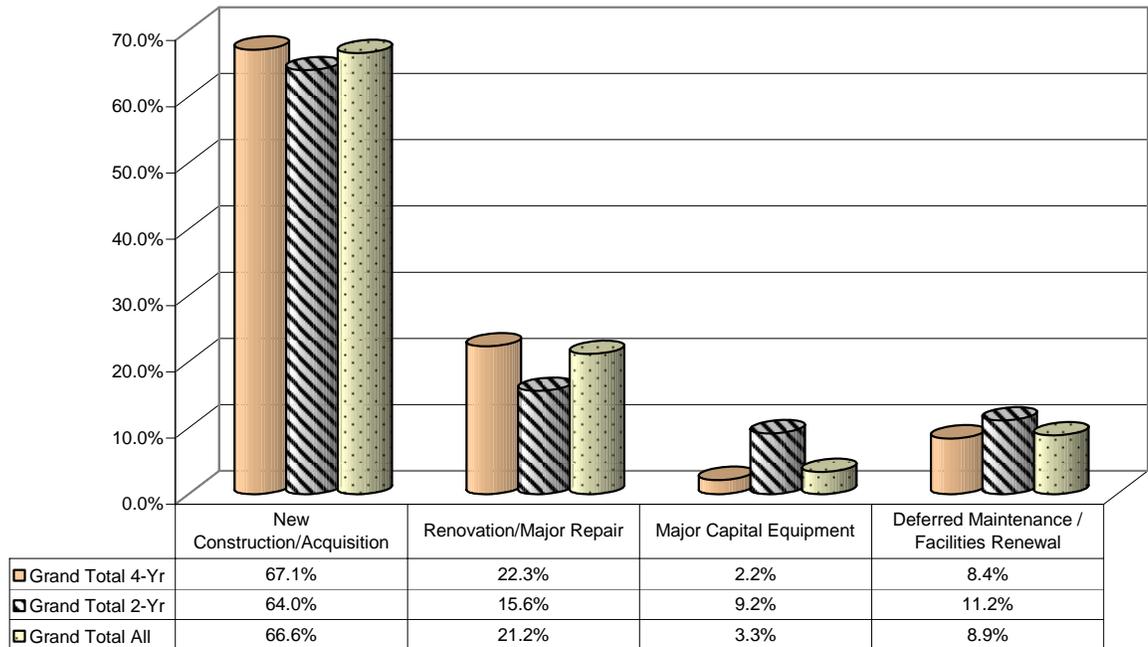
Intermediate Capital Requirements by Category



Long-Term Capital Requirements by Category



Total Capital Requirements by Category



ATTACHMENT A
Summary Tables

Table 1

Summary Table
Immediate Capital Projects
All Public Higher Education Institutions

Immediate Capital Projects - Year 1 (FY 2006-2007)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$13,500,000	\$14,200,000	\$2,200,000	\$8,300,000	\$38,200,000	89.53%	10.47%
Alabama State University	18,220,000	13,120,000	5,013,445	4,677,000	41,030,445	None	77.96%
Athens State University		1,397,000	90,000	1,285,000	2,772,000	92.89%	3.61%
Auburn University	199,509,000	53,700,000		11,178,000	264,387,000	6.09%	5.86%
Auburn Univ Montgomery	40,492,000			800,000	41,292,000	100.00%	None
Jacksonville State Univ	8,000,000	4,250,000		3,500,000	15,750,000	68.25%	None
Troy University	58,487,960	29,400,000	1,330,000	4,131,404	93,349,364	62.45%	0.54%
University of Alabama	144,441,843	12,204,622		3,100,000	159,746,465	15.09%	None
Univ of Alabama in Birmingham	63,558,000	38,300,000	10,000,000	10,000,000	121,858,000	None	55.79%
Univ of Alabama at Huntsville	32,850,000	18,500,000		1,202,500	52,552,500	66.99%	None
University of Montevallo		1,000,000		1,950,000	2,950,000	100.00%	None
University of North Alabama	44,344,760	8,301,486	2,709,567	2,213,719	57,569,532	91.87%	None
University of South Alabama	75,850,000	6,080,000	1,235,000	3,945,425	87,110,425	24.52%	None
University of West Alabama	12,100,000	7,113,000		4,050,000	23,263,000	100.00%	None
Dauphin Isl Sea Lab /MESC	500,000	250,000	189,500		939,500	100.00%	None
SR & Dauphin Isl Total	711,853,563	207,816,108	22,767,512	60,333,048	1,002,770,231	32.30%	11.97%
Alabama Southern Comm Coll		576,000		644,000	1,220,000	100.00%	None
Bevill State Community College	2,500,000	150,000		1,000,000	3,650,000	31.51%	None
Bishop State Comm College	1,250,000	1,150,000		315,000	2,715,000	None	53.96%
Calhoun State Comm College		1,025,000	3,427,000	5,000,000	9,452,000	None	94.71%
Central Alabama Comm College				125,000	125,000	None	100.00%
Chatt Valley Community College	5,000,000				5,000,000	None	30.00%
Drake State Technical College	3,000,000	1,379,000		540,000	4,919,000	10.16%	None
Enterprise-Ozark Comm College	6,629,000	1,025,000	9,200,000	830,000	17,684,000	5.11%	83.58%
Faulkner State Comm College	9,000,000		1,500,000		10,500,000	90.48%	None
Gadsden State Comm College	18,500,000	5,540,000	1,000,000	1,070,000	26,110,000	10.88%	31.67%
Ingram State Technical College	200,000			75,000	275,000	None	100.00%
Jefferson Davis Comm College	330,000	380,000		374,500	1,084,500	86.17%	None
Jefferson State Comm College						None	None
Lawson St Community College		5,052,930		6,742,625	11,795,555	None	2.01%
L. B. Wallace Comm College	200,000	180,000		50,000	430,000	None	100.00%
Northeast AL Comm College						None	None
Northwest-Shoals Com College	8,500,000	150,000			8,650,000	None	1.73%
Reid State Technical College	150,000	433,637		1,421,363	2,005,000	6.98%	6.23%
Shelton State Comm College	18,250,000			2,500,000	20,750,000	2.41%	9.64%
Snead State Comm College		450,000		715,000	1,165,000	100.00%	None
Southern Union St Comm Coll	4,000,000				4,000,000	None	100.00%
Trenholm St Technical College		215,000		50,000	265,000	9.43%	18.87%
Wall St Comm College - Dothan		1,581,000		400,000	1,981,000	7.57%	92.43%
Wall St Comm Coll - Hanceville	160,000	400,000		355,000	915,000	None	100.00%
Wall St Comm College - Selma	8,000,000	500,000	400,000	50,000	8,950,000	10.61%	None
Total Comm & Tech	85,669,000	20,187,567	15,527,000	22,257,488	143,641,055	13.91%	31.40%
TOTAL	\$797,522,563	\$228,003,675	\$38,294,512	\$82,590,536	\$1,146,411,286	30.00%	14.41%

Source: Facilities Master Plan / Capital Project Request, FY 2007 -2011.

Table 2

Summary Table
Intermediate Capital Projects
All Public Higher Education Institutions

Intermediate Capital Projects - Year 2 (FY 2007-2008)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$800,000	\$6,900,000		\$2,250,000	\$9,950,000	100.00%	None
Alabama State University	44,225,000	7,430,000	2,000,000	1,800,000	55,455,000	2.70%	83.77%
Athens State University	250,000	1,800,000	500,000	1,800,000	4,350,000	100.00%	None
Auburn University	113,200,000	5,600,000		4,030,000	122,830,000	None	None
Auburn Univ Montgomery			250,000	510,000	760,000	100%	None
Jacksonville State Univ	3,000,000	1,700,000		4,550,000	9,250,000	100.00%	None
Troy University	6,555,800	36,100,000		7,447,868	50,103,668	70.56%	None
University of Alabama	90,363,340	30,000,000		3,100,000	123,463,340	60.57%	33.77%
Univ of Alabama in Birmingham						None	None
Univ of Alabama at Huntsville	16,800,000			1,180,000	17,980,000	100.00%	None
University of Montevallo				3,000,000	3,000,000	100.00%	None
University of North Alabama	8,563,082	5,914,964			14,478,046	100.00%	None
University of South Alabama	2,300,000	2,100,000	470,000		4,870,000	57.91%	None
University of West Alabama		6,266,000			6,266,000	100.00%	None
Dauphin Isl Sea Lab /MESC						None	None
SR & Dauphin Isl Total	286,057,222	103,810,964	3,220,000	29,667,868	422,756,054	42.69%	20.85%
Alabama Southern Comm Coll	720,000	300,000			1,020,000	100.00%	None
Bevill State Community College	300,000	2,825,000		150,000	3,275,000	69.47%	None
Bishop State Comm College		375,000			375,000	None	100.00%
Calhoun State Comm College	600,000	500,000		650,000	1,750,000	None	100.00%
Central Alabama Comm College	300,000		75,000	140,000	515,000	None	100.00%
Chatt Valley Community College	2,500,000				2,500,000	None	50.00%
Drake State Technical College	25,000	185,000		100,000	310,000	None	8.06%
Enterprise-Ozark Comm College		1,255,000		1,160,000	2,415,000	10.56%	89.44%
Faulkner State Comm College						None	None
Gadsden State Comm College	7,100,000	1,800,000	1,000,000	2,757,000	12,657,000	36.33%	2.17%
Ingram State Technical College		100,000			100,000	None	100.00%
Jefferson Davis Comm College	2,000,000	175,000	100,000	80,000	2,355,000	100.00%	None
Jefferson State Comm College						None	None
Lawson St Community College	15,008,750	4,345,131		1,600,312	20,954,193	None	0.45%
L. B. Wallace Comm College	180,000	400,000			580,000	None	100.00%
Northeast AL Comm College						None	None
Northwest-Shoals Com College		2,000,000			2,000,000	None	None
Reid State Technical College	6,500,000	50,000			6,550,000	0.76%	99.24%
Shelton State Comm College		200,000			200,000	100.00%	None
Snead State Comm College	15,000	3,000,000	75,000	525,000	3,615,000	97.51%	None
Southern Union St Comm Coll	9,000,000				9,000,000	None	100.00%
Trenholm St Technical College	2,800,000				2,800,000	None	None
Wall St Comm College - Dothan	600,000	450,000			1,050,000	100.00%	None
Wall St Comm Coll - Hanceville	8,000,000	250,000		650,000	8,900,000	None	100.00%
Wall St Comm College - Selma	6,000,000	650,000	1,250,000	550,000	8,450,000	100.00%	None
Total Comm & Tech	61,648,750	18,860,131	2,500,000	8,362,312	91,371,193	26.02%	34.50%
TOTAL	\$347,705,972	\$122,671,095	\$5,720,000	\$38,030,180	\$514,127,247	39.73%	23.28%

Source: Facilities Master Plan / Capital Project Request, FY 2007 -2011.

Table 3

Summary Table
Long-Term Capital Projects
All Public Higher Education Institutions

Long Term Capital Projects - Years 3-5 (FY 2008-2009 - 2010-2011)						Estimated 5-Year Project Cost
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	
Alabama A&M University	\$38,325,000	\$14,715,750			\$53,040,750	\$101,190,750
Alabama State University	11,200,000	1,000,000	1,000,000	500,000	13,700,000	110,185,445
Athens State University	70,000	3,950,000		1,175,000	5,195,000	12,317,000
Auburn University	61,000,000	87,000,000		3,061,000	151,061,000	538,278,000
Auburn Univ Montgomery	23,000,000				23,000,000	65,052,000
Jacksonville State Univ	36,000,000	37,000,000		1,700,000	74,700,000	99,700,000
Troy University	43,000,000	9,550,000	19,850,000	2,842,731	75,242,731	218,695,763
University of Alabama	79,550,000	6,000,000		9,300,000	94,850,000	378,059,805
Univ of Alabama in Birmingham	120,000,000				120,000,000	241,858,000
Univ of Alabama at Huntsville	35,000,000	9,000,000		2,945,000	46,945,000	117,477,500
University of Montevallo	5,000,000	12,750,000		3,700,000	21,450,000	27,400,000
University of North Alabama	11,837,248				11,837,248	83,884,826
University of South Alabama	17,325,000		750,000	69,252,204	87,327,204	179,307,629
University of West Alabama	1,082,000	180,000		1,100,000	2,362,000	31,891,000
Dauphin Isl Sea Lab /MESC	2,550,000	160,000		500,000	3,210,000	4,149,500
SR & Dauphin Isl Total	484,939,248	181,305,750	21,600,000	96,075,935	783,920,933	2,209,447,218
Alabama Southern Comm Coll	7,620,000	975,000		475,000	9,070,000	11,310,000
Bevill State Community College	1,625,000	1,025,000		425,000	3,075,000	10,000,000
Bishop State Comm College		150,000			150,000	3,240,000
Calhoun State Comm College	27,000,000				27,000,000	38,202,000
Central Alabama Comm College	5,200,000	1,000,000		570,000	6,770,000	7,410,000
Chatt Valley Community College	5,000,000				5,000,000	12,500,000
Drake State Technical College	7,100,000	1,096,000		750,000	8,946,000	14,175,000
Enterprise-Ozark Comm College	2,000,000	2,500,000	2,000,000	1,000,000	7,500,000	27,599,000
Faulkner State Comm College	5,250,000	500,000	500,000	200,000	6,450,000	16,950,000
Gadsden State Comm College	23,375,000	12,973,000	19,050,000	2,563,000	57,961,000	96,728,000
Ingram State Technical College	600,000				600,000	975,000
Jefferson Davis Comm College		600,000	200,000	620,000	1,420,000	4,859,500
Jefferson State Comm College				172,500	172,500	172,500
Lawson St Community College	13,860,000		281,000	1,600,312	15,741,312	48,491,060
L. B. Wallace Comm College	9,000,000			800,000	9,800,000	10,810,000
Northeast AL Comm College	1,500,000	500,000			2,000,000	2,000,000
Northwest-Shoals Com College	550,000			1,000,000	1,550,000	12,200,000
Reid State Technical College	2,650,000	375,000		800,000	3,825,000	12,380,000
Shelton State Comm College	8,500,000			1,105,000	9,605,000	30,555,000
Snead State Comm College	100,000	3,500,000	225,000	150,000	3,975,000	8,755,000
Southern Union St Comm Coll	7,500,000	2,000,000	150,000		9,650,000	22,650,000
Trenholm St Technical College	350,000	150,000		6,500,000	7,000,000	10,065,000
Wall St Comm College - Dothan	10,500,000	2,500,000			13,000,000	16,031,000
Wall St Comm Coll - Hanceville	1,600,000	1,500,000		970,000	4,070,000	13,885,000
Wall St Comm College - Selma	500,000		1,050,000		1,550,000	18,950,000
Total Comm & Tech	141,380,000	31,344,000	23,456,000	19,700,812	215,880,812	450,893,060
TOTAL	\$626,319,248	\$212,649,750	\$45,056,000	\$115,776,747	\$999,801,745	2,660,340,278

Source: Facilities Master Plan / Capital Project Request, FY 2007 -2011.

ATTACHMENT B
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

Institution	Total Original Value	Total Amount Outstanding 9/30/2005	Total Amount of Debt Service 9/30/2005	Sources of Payment
Alabama A&M University	67,200,000	57,450,000	4,861,257	Tuition & Fees
Alabama State University	88,268,000	62,069,000	4,207,040	Tuition and Fee Revenue and Housing Revenue
Athens State University	3,860,000	2,395,000	200,000	Tuition & Fees
Auburn University	310,412,607	284,021,371	22,286,697	General Fund, Auxiliary Fund & Athletic Fund
Auburn Univ Montgomery	3,279,000	1,655,000	146,720	Dormitory Revenues
Jacksonville State University	32,840,000	24,460,000	2,590,904	Tuition & Fees
Troy University	57,615,000	52,060,000	3,608,901	Tuition
University of Alabama	336,345,000	314,745,000	20,469,000	Tuition, Housing, Athletics, Parking fees, Food Service
Univ of Alabama in Birmingham (Does not include Bonds for Hospital)	310,840,000	226,355,721	28,297,000	Multiple Sources, unable to specify
Univ of Alabama at Huntsville	65,552,000	60,046,000	4,507,151	Rental Fees & General Fees
University of Montevallo	16,605,000	13,119,000	1,018,000	Pledged Revenues which consist of tuition, fees, auxiliary revenues and other unrestricted revenues, with the exception of state appropriations.
University of North Alabama	26,085,000	24,965,000	1,518,980	General Fee Revenues & Student Housing Fees
University of South Alabama (Does not include Bonds for Hospital)	122,890,001	126,620,000	8,824,893	General Tuition & Fees & General Fees
University of West Alabama	5,340,000	3,440,000	200,000	Room Rent
Dauphin Isl Sea Lab /MESC	2,000,000	900,199	180,150	Gift Shop revenue, and Discovery Hall Programs tuition
SR & Dauphin Isl Total	1,449,131,608	1,254,301,291	102,916,693	

ATTACHMENT B
Report on Revenue Bonds Issued by Alabama Public Higher Education Institutions

Institution	Total Original Value	Total Amount Outstanding 9/30/2005	Total Amount of Debt Service 9/30/2005	Sources of Payment
Alabama Southern Comm Coll	3,000,000	3,000,000		Tuition & Fee Revenues
Bevill State Community College	14,310,000	12,140,000	485,000	Plant funds
Bishop State Comm College	10,175,000	8,260,000	395,000	Tuition & Fees & Facility Renewal Fees
Calhoun State Comm College	37,235,000	36,275,000	445,000	Tuition & Fees & Facility Renewal Fees
Central Alabama Comm College	9,595,000	8,710,000	325,000	Tuition Revenue
Chatt Valley Comm. College	1,585,000	1,260,000	65,000	Tuition & Fees
Drake State Technical College	3,990,000	3,675,000	150,000	Tuition
Enterprise-Ozark Comm College	2,635,000	2,085,000	105,000	Tuition
Faulkner State Comm College	15,320,000	13,355,000	630,000	Tuition & Fees
Gadsden State Comm College	11,765,000	7,260,000	955,000	Unrestricted (Etowah County Sales Tax), Unexpended Plant Fund Investment Income, Tuition, and Facility Renewal Fees
Ingram State Technical College				
Jefferson Davis Comm College	1,880,000	1,155,000	125,000	Student Rent and Tuition Revenue
Jefferson State Comm College	32,345,000	30,765,000	1,325,000	Tuition & Fees
Lawson St Community College	10,700,000	9,485,000	419,167	Tuition and Fees and Facility Renewal Fees
L. B. Wallace Comm College	4,700,000	4,405,000	175,000	Sale of trustee managed securities & Tuition
Northeast AL Comm College	6,225,000	5,860,000	365,000	Tuition & Fees
Northwest-Shoals Comm College	8,000,000	5,020,000	555,000	Tuition & Fees
Reid State Technical College	3,425,000	3,170,000	135,000	Tuition and Fees payable by Students
Shelton State Comm College	31,440,000	22,475,000	2,723,329	Institutional
Snead State Comm College	6,855,000	6,335,000	260,000	Tuition & Fees
Southern Union St Comm Coll	29,735,000	27,225,000	1,050,000	Plant
Trenholm St Technical College	2,000,000	1,650,000	45,000	Tuition & Fees
Wall St Comm College - Dothan	13,015,000	10,835,000	1,062,284	Tuition & Fees
Wall St Comm Coll - Hanceville	9,000,000	9,000,000		Tuition
Wall St Comm College - Selma				
Total Comm & Tech	268,930,000	233,400,000	11,794,780	
TOTAL	1,718,061,608	1,487,701,291	114,711,473	

Source: Facilities Master Plan / Capital Project Request, FY 2007 -2011.

Attachment C
Institutional Tables

Alabama A&M University - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wellness Center	New Construction / Acquisition	6,000,000	4,000,000		10,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Carter Hall	Renovation / Remodeling	4,700,000			4,700,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Carver Complex North/ SOE	Renovation / Remodeling	3,500,000			3,500,000	Greater space req. for existing prog./Enroll. growth
4	McCalep Vocational Building	Renovation / Remodeling	3,500,000			3,500,000	Other/Deterioration/obsol. of existing fac.
5	Palmer Hall	Deferred Maintenance/Facilities Renewal	1,800,000			1,800,000	Deterioration/obsol. of existing fac.
6	Frank Lewis Gym	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	Walker Wood Hall	Deferred Maintenance/Facilities Renewal	2,500,000			2,500,000	Deterioration/obsol. of existing fac.
8	Thomas Hall	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
9	R.H. Lee Complex (University Center)	Renovation / Remodeling	2,500,000			2,500,000	Enroll. growth/Deterioration/obsol. of existing fac.
10	Terry Hall	Major Capital Equipment	800,000			800,000	Deterioration/obsol. of existing fac.
11	Stephens Hall	Major Capital Equipment	650,000			650,000	Deterioration/obsol. of existing fac.
12	Thigpen Hall	Major Capital Equipment	750,000			750,000	Deterioration/obsol. of existing fac.
13	New Maintenance & Property Management Ctr	New Construction / Acquisition	3,500,000			3,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			34,200,000	4,000,000		38,200,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Alabama A&M University - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Buchanan Hall	Renovation / Remodeling	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
2	Hillcrest	Deferred Maintenance/Facilities Renewal	150,000			150,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Hopkins Hall	Renovation / Remodeling	900,000			900,000	Deterioration/obsol. of existing fac.
4	Patton Hall	Deferred Maintenance/Facilities Renewal	1,800,000			1,800,000	Deterioration/obsol. of existing fac.
5	Security Office	New Construction / Acquisition	800,000			800,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Prentice Hall Dining	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
7	Hurt Hall	Renovation / Remodeling	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
8	Wilson Hall	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
Total			9,950,000			9,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Alabama State University - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Dunn Arena to Dining Hall	Renovation / Remodeling			3,000,000	3,000,000	Improv. of campus life
2	Replace Deteriorating Plumbing	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obso. of existing fac.
3	Two New Intramural Athletic Fields	New Construction / Acquisition			600,000	600,000	Greater space req. for existing prog.
4	New Student Center Complex	New Construction / Acquisition		16,000,000		16,000,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
5	Instructional Equipment Upgrade	Major Capital Equipment		5,013,445		5,013,445	Deterioration/obso. of existing fac.
6	Acquisition of Bel Aire Properties	New Construction / Acquisition			1,500,000	1,500,000	New prog. dev./Enroll. growth
7	Repair Deteriorating Windows & Doors	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration/obso. of existing fac.
8	Pave Campus Parking Lots	Deferred Maintenance/Facilities Renewal			524,000	524,000	Improv. of campus life
9	Renovate Bibb Graves Hall	Renovation / Remodeling			2,500,000	2,500,000	Deterioration/obso. of existing fac.
10	Renovate Beverly Hall	Renovation / Remodeling		2,830,000		2,830,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac.
11	New Parking Lot	New Construction / Acquisition			120,000	120,000	Other
12	Renovate Admin Offices & Facilities	Renovation / Remodeling		4,290,000		4,290,000	Other
13	Renovate Existing Wt. Room to Offices	Renovation / Remodeling			500,000	500,000	Greater space req. for existing prog.
14	Miscellaneous Repairs	Deferred Maintenance/Facilities Renewal		3,853,000		3,853,000	Deterioration/obso. of existing fac./Improv. of campus life
Total				31,986,445	9,044,000	41,030,445	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Alabama State University - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of Bel Aire Properties	New Construction / Acquisition		1,500,000		1,500,000	New prog. dev./Enroll. growth
2	New Science Building	New Construction / Acquisition		21,275,000		21,275,000	Greater space req. for existing prog.
3	Renovate Abercrombie Hall	Renovation / Remodeling			100,000	100,000	Deterioration/obso. of existing fac.
4	Campus TECH Upgrade	Major Capital Equipment	500,000		500,000	1,000,000	Other
5	ADA Compliance	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Other
6	Campus Police & Security Bldg	Renovation / Remodeling		100,000		100,000	Deterioration/obso. of existing fac.
7	Renovate Card Hall	Renovation / Remodeling			2,600,000	2,600,000	Deterioration/obso. of existing fac.
8	Renovate H.C. Trenholm Hall	Renovation / Remodeling		2,070,000	2,500,000	4,570,000	Deterioration/obso. of existing fac.
9	New Technology Center Building	New Construction / Acquisition		13,400,000		13,400,000	Greater space req. for existing prog./Enroll. growth
10	New Education Building	New Construction / Acquisition		8,000,000		8,000,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
11	Rearrangement Councill Hall Admin Offices	Renovation / Remodeling		60,000		60,000	Chg. facility needs for existing prog./Other
12	Infrastructure and Equipment for Forensic Science & Criminal Justice	New Construction / Acquisition		50,000		50,000	New prog. dev.
13	HVAC Systems Plant	Major Capital Equipment	1,000,000			1,000,000	Improv. of utility systems
Total			1,500,000	46,455,000	7,500,000	55,455,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Athens State University - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improv. of campus life
2	Upgrade Fire Detection Systems	Major Capital Equipment	90,000			90,000	Safety
3	Campus Lighting	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life
4	McCandless Renovation Phase 1	Renovation / Remodeling	1,200,000	100,000	97,000	1,397,000	Deterioration/obsol. of existing fac.
5	Replace Founders Roof	Deferred Maintenance/Facilities Renewal	85,000			85,000	Deterioration/obsol. of existing fac.
6	Replace HVAC Systems McCain Hall	Deferred Maintenance/Facilities Renewal	550,000			550,000	Improv. of campus life
Total			2,575,000	100,000	97,000	2,772,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Athens State University - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Major Capital Equipment	500,000			500,000	Improv. of campus life
2	Campus Lighting	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
3	Renovate part of Carter 1st floor	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
4	Replace Roof Waters Hall	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
5	Replace Windows Waters Hall	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
6	Waters Hall Renovation	Renovation / Remodeling	600,000			600,000	Deterioration/obsol. of existing fac.
7	Replace Windows McCain Hall	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
8	Renovate Saunders Dorm	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac.
9	Street/Parking Lot Paving	Deferred Maintenance/Facilities Renewal	900,000			900,000	Deterioration/obsol. of existing fac.
10	Relocate Print Shop	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
11	Relocate Bookstore	Renovation / Remodeling	100,000			100,000	Improv. of campus life
12	Obtain Property for Expansion/Parking	New Construction / Acquisition	250,000			250,000	Enroll. growth
Total			4,350,000			4,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Auburn University - Immediate Capital Requirements (FY 2006 -2007

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Auburn University Medical Clinic	New Construction / Acquisitor			8,741,000	8,741,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
1	Sciences Laboratory Center	New Construction / Acquisitor	16,100,000		22,800,000	38,900,000	Chq. facility needs for existing prog./Deterioration/obsol. of existing fac
3	Forestry and Wildlife Sciences Building	New Construction / Acquisitor		7,000,000	19,500,000	26,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
3	Large Animal Teaching Hospital Phase 2	New Construction / Acquisitor			4,600,000	4,600,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
5	Poultry Science Building	New Construction / Acquisitor		6,000,000	12,600,000	18,600,000	Chq. facility needs for existing prog./Deterioration/obsol. of existing fac
5	Ross Hall	Renovation / Remodeling			13,000,000	13,000,000	Deterioration/obsol. of existing fac.
7	W.W. Walker, Jr. Building, Phase I	New Construction / Acquisitor			12,500,000	12,500,000	Greater space req. for existing prog./Chq. facility needs for existing prog
7	Swine Research & Education Center	New Construction / Acquisitor		2,500,000	1,000,000	3,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
9	Student Athlete Development Center	New Construction / Acquisitor			6,500,000	6,500,000	Greater space req. for existing prog
10	Track and Field Facility	New Construction / Acquisitor			5,500,000	5,500,000	Chq. facility needs for existing prog./Deterioration/obsol. of existing fac
11	Building Science Facility	New Construction / Acquisitor			9,200,000	9,200,000	Greater space req. for existing prog
12	Parking Deck	New Construction / Acquisitor			9,068,000	9,068,000	Improv. of campus life
13	Jordan-Hare Stadium Expansion/Renovation	Renovation / Remodeling			29,000,000	29,000,000	Greater space req. for existing prog
14	Basin	Renovation / Remodeling			11,700,000	11,700,000	Improv. of utility systems
15	Golf Teaching Facility	New Construction / Acquisitor			1,300,000	1,300,000	New prog. dev.
16	DM2 Life Safety & Health	Deferred Maintenance/Facilities Renewal			340,000	340,000	Safety
17	DM3 Building Roof & Envelope	Deferred Maintenance/Facilities Renewal			456,000	456,000	Deterioration/obsol. of existing fac.
18	DM1 Building Systems	Deferred Maintenance/Facilities Renewal			2,315,000	2,315,000	Deterioration/obsol. of existing fac.
19	DM6 Utility Infrastructure	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obsol. of existing fac.
20	Northwest Campus Infrastructure	Renovation / Remodeling			36,600,000	36,600,000	Improv. of utility systems
21	Information Technology Building	Renovation / Remodeling			14,000,000	14,000,000	Deterioration/obsol. of existing fac.
22	Indoor Tennis Facility	New Construction / Acquisitor			3,000,000	3,000,000	Greater space req. for existing prog
23	Agricultural Heritage Park Phase I- Red Barr	New Construction / Acquisitor			500,000	500,000	Deterioration/obsol. of existing fac.
24	Agricultural Heritage Park Phase I - Pavilion	New Construction / Acquisitor			500,000	500,000	New prog. dev.
25	DM4 Renewal of Academic Classrooms & Laboratories	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obsol. of existing fac.
26	DM5 Building & Classroom Improvements	Deferred Maintenance/Facilities Renewal			205,000	205,000	Deterioration/obsol. of existing fac.
27	DM7 Roadway Maintenance	Deferred Maintenance/Facilities Renewal			262,000	262,000	Deterioration/obsol. of existing fac.
28	Pedestrian Projects	Deferred Maintenance/Facilities Renewal			6,600,000	6,600,000	Improv. of campus life
Total			16,100,000	15,500,000	232,787,000	264,387,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

Auburn University - Intermediate Capital Requirements (FY 2007-2008

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Transportation Technology Center	New Construction / Acquisitor			57,500,000	57,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
2	BEM Coliseum Phase I	Renovation / Remodeling			1,600,000	1,600,000	Deterioration/obsol. of existing fac.
3	Student Center Complex	New Construction / Acquisitor			50,000,000	50,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
4	Facilities Division 6	New Construction / Acquisitor			2,000,000	2,000,000	Other
5	DM2 Life Safety & Health	Deferred Maintenance/Facilities Renewal			340,000	340,000	Safety
6	DM3 Building Roof & Envelope	Deferred Maintenance/Facilities Renewal			485,000	485,000	Deterioration/obsol. of existing fac.
7	DM1 Building Systems	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Deterioration/obsol. of existing fac.
8	Swim Training Center-Outdoor Pool	New Construction / Acquisitor			1,700,000	1,700,000	Greater space req. for existing prog
9	Equestrian Center	New Construction / Acquisitor			2,000,000	2,000,000	New prog. dev.
10	Langdon Hall and Langdon Hall Annex	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obsol. of existing fac.
11	DM6 Utility Infrastructure	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obsol. of existing fac.
12	DM4 Renewal of Academic Classrooms & Laboratories	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obsol. of existing fac.
13	DM5 Building & Classroom Improvements	Deferred Maintenance/Facilities Renewal			205,000	205,000	Deterioration/obsol. of existing fac.
14	DM7 Roadway Maintenance	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obsol. of existing fac.
Total					122,830,000	122,830,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

Auburn University at Montgomery - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Liberal Arts Classrm/Administration Bldg	New Construction / Acquisition	17,285,000			17,285,000	Greater space req. for existing prog.
2	Re-roofing Moore Hall	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obso. of existing fac.
3	Re-roofing Administration Building	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obso. of existing fac.
4	Speech & Hearing Clinic Facility	New Construction / Acquisition	5,000,000			5,000,000	Greater space req. for existing prog.
5	Wellness/Recreation Center	New Construction / Acquisition	3,900,000			3,900,000	Greater space req. for existing prog./Enroll. growth
6	Library Expansion	New Construction / Acquisition	9,375,000			9,375,000	New prog. dev./Greater space req. for existing prog.
7	Gymnasium Expansion	New Construction / Acquisition	432,000			432,000	New prog. dev./Greater space req. for existing prog.
8	Housing and Residence Life Office	New Construction / Acquisition	525,000			525,000	Greater space req. for existing prog.
9	Softball Complex	New Construction / Acquisition	500,000			500,000	New prog. dev./Greater space req. for existing prog.
10	ROTC Office Building	New Construction / Acquisition	450,000			450,000	Greater space req. for existing prog.
11	Campus Police Building/Visitors Center	New Construction / Acquisition	525,000			525,000	Greater space req. for existing prog.
12	Campus Roadway	New Construction / Acquisition	2,500,000			2,500,000	Improv. of campus life
Total			41,292,000			41,292,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Auburn University at Montgomery - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Upgrade to Administrative Computer System	Major Capital Equipment	130,000			130,000	Other
2	Upgrade to Telephone System	Major Capital Equipment	120,000			120,000	Other
3	Re-paving Campus Roads & Parking Lots	Deferred Maintenance/Facilities Renewal	510,000			510,000	Improv. of campus life
Total			760,000			760,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Jacksonville State University - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Arts Building Annex	New Construction / Acquisition	2,500,000			2,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Bibb Graves Hall	Renovation / Remodeling	2,000,000			2,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Curtis Hall	Renovation / Remodeling	750,000			750,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
4	Sparkman Hall	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
5	Roofing Project #1	Deferred Maintenance/Facilities Renewal	750,000			750,000	Deterioration/obsol. of existing fac.
6	HVAC Project #2	Deferred Maintenance/Facilities Renewal	1,250,000			1,250,000	Deterioration/obsol. of existing fac.
7	Observatory	New Construction / Acquisition	500,000			500,000	Chg. facility needs for existing prog./Research growth
8	Martin Hall	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improv. of utility systems
9	Little River Canyon Field School	New Construction / Acquisition			5,000,000	5,000,000	Greater space req. for existing prog./Research growth
10	Mason Hall	Renovation / Remodeling	1,000,000			1,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
11	Parking & Street Resurfacing #1	Deferred Maintenance/Facilities Renewal	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
Total			10,750,000		5,000,000	15,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Jacksonville State University - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Warehouse	New Construction / Acquisition	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
2	Roofing Project #2	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
3	Stone Center	Renovation / Remodeling	500,000			500,000	Safety
4	HVAC Project #2	Deferred Maintenance/Facilities Renewal	1,450,000			1,450,000	Deterioration/obsol. of existing fac.
5	Light Retrofit	Deferred Maintenance/Facilities Renewal	750,000			750,000	Deterioration/obsol. of existing fac.
6	Daugette Hall	Renovation / Remodeling	1,200,000			1,200,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	ADA Renovation	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
8	Transportation Infrastructure	New Construction / Acquisition	1,000,000			1,000,000	Improv. of campus life
Total			9,250,000			9,250,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Troy University - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Continuing Education Center - Troy	New Construction / Acquisition	500,000		500,000	1,000,000	New prog. dev.
2	Bookstore Expansion - Troy	Renovation / Remodeling			2,000,000	2,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	New Residence Hall - Troy	New Construction / Acquisition			9,000,000	9,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
4	Fraternity Housing Project - Troy	New Construction / Acquisition			4,000,000	4,000,000	Enroll. growth/Improv. of campus life
5	College of Education Building - Troy	New Construction / Acquisition	8,600,000			8,600,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
6	College of Business Building - Troy	New Construction / Acquisition	8,000,000		3,000,000	11,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	Stewart Dining Hall - Troy	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
8	Replace Air Handler Unit, Bartlett Hall Basement - Montgomery	Major Capital Equipment	75,000			75,000	Deterioration/obsol. of existing fac.
9	Eldridge Hall - Troy	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obsol. of existing fac.
10	Bibb Graves Hall - Troy	Renovation / Remodeling	10,000,000			10,000,000	Deterioration/obsol. of existing fac.
11	Smith Hall - Troy	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
12	McDowell Lee Natatorium - Troy	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
13	Surge Protection for Campus Buildings - Dothan	Major Capital Equipment	25,000			25,000	Improv. of utility systems /Safety
14	Street/Parking Lot Paving - Troy	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac./Safety
15	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
16	Malone Hall - Troy	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
17	Defense Education Facility - Troy	New Construction / Acquisition			6,000,000	6,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
18	Replacement Facility for Dill Hall - Troy	New Construction / Acquisition			4,000,000	4,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
19	Library & Technology Center - Troy	New Construction / Acquisition	14,000,000			14,000,000	New prog. dev./Improv. of utility systems
20	Overhaul Whitley Hall Classrooms, Hallways, and Offices with Carpet and Tile - Montgomery	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration/obsol. of existing fac./Improv. of campus life
21	Microwave Communication System - Troy	Major Capital Equipment	600,000			600,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
22	Network Gear Upgrade - Troy	Major Capital Equipment	550,000			550,000	Other
23	Telecommunication Telephone Switch Upgrade - Troy	Major Capital Equipment	80,000			80,000	Other
24	Renovate Exterior of Fly House (Stage Covered Area) at Davis Theatre - Montgomery	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Improv. of campus life
25	Wright Hall - Troy	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac.
26	Mitchell Hall - Troy	Renovation / Remodeling	950,000		50,000	1,000,000	Deterioration/obsol. of existing fac.
27	Physical Plant Compound - Dothan	New Construction / Acquisition	687,960			687,960	Other
28	New Parking Lot - Dothan	New Construction / Acquisition	200,000			200,000	Improv. of campus life
29	General Deferred Maintenance	Deferred Maintenance/Facilities Renewal	3,406,404			3,406,404	Deterioration/obsol. of existing fac.
Total			58,299,364	500,000	34,550,000	93,349,364	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Troy University - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Executive Building to Office Space - Montgomery	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obsol. of existing fac./Other
2	Collegeview Building - Troy	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obsol. of existing fac.
3	Long Hall - Troy	Renovation / Remodeling	700,000			700,000	Improv. of campus life
4	Hall of Honor - Troy	Renovation / Remodeling			750,000	750,000	Improv. of campus life
5	Wallace Hall - Troy	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obsol. of existing fac.
6	Multipurpose Classroom Building - Dothan	New Construction / Acquisition	5,005,800			5,005,800	New prog. dev./Greater space req. for existing prog.
7	Renovate Two Elevators in Bartlett Hall - Troy	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety/Other
8	Renovate Elevator in Building 136 - Montgomery	Deferred Maintenance/Facilities Renewal	150,000			150,000	Safety/Other
9	Trojan Center Theatre - Troy	Renovation / Remodeling	350,000			350,000	Deterioration/obsol. of existing fac.
10	Trojan Center - Troy	Renovation / Remodeling			3,000,000	3,000,000	Enroll. growth/Deterioration/obsol. of existing fac.
11	Replace Roof, Davis Theatre - Montgomery	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
12	Alumni Hall - Troy	Renovation / Remodeling			8,000,000	8,000,000	Deterioration/obsol. of existing fac.
13	University Apartments - Troy	Renovation / Remodeling			3,000,000	3,000,000	Deterioration/obsol. of existing fac.
14	Resurface Parking Lots - Montgomery	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of campus life/Other
15	Rebuild Chiller/Adams Hall - Dothan	Deferred Maintenance/Facilities Renewal	80,000			80,000	Deterioration/obsol. of existing fac.
16	Construct New Entry to Back of Faculty Building - Montgomery	Renovation / Remodeling	300,000			300,000	Improv. of campus life
17	Amphitheater - Outdoor Park - Dothan	New Construction / Acquisition	1,550,000			1,550,000	New prog. dev./Other
18	Overhaul Whitley Hall Classrooms and Offices with Carpet and Paint - Montgomery	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Improv. of campus life
19	Student Center - Dothan	Renovation / Remodeling	400,000			400,000	Improv. of campus life/Other
20	Math Science Complex - Troy	Renovation / Remodeling	3,500,000			3,500,000	Deterioration/obsol. of existing fac.
21	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
22	General Deferred Maintenance	Deferred Maintenance/Facilities Renewal	6,507,868			6,507,868	Deterioration/obsol. of existing fac.
Total			35,353,668		14,750,000	50,103,668	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of Alabama - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Graves Hall Renovation	Renovation / Remodeling			8,204,622	8,204,622	Greater space req. for existing prog./Enroll. growth
2	Lakeside Dining Facility	New Construction / Acquisition			10,628,120	10,628,120	Enroll. growth
3	New Freshman Science Lab Facility	New Construction / Acquisition			10,000,000	10,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac
4	Beta Theta Pi Fraternity	New Construction / Acquisition			2,500,000	2,500,000	Other
5	University Police Department Facility	New Construction / Acquisition	6,500,000			6,500,000	Other
6	Annual Campus Life Safety Upgrades	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
7	Annual Handicap Accessibility Upgrades	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
8	Delta Kappa Epsilon Fraternity	New Construction / Acquisition			3,000,000	3,000,000	Other
9	Brewer-Porch Children's Center	New Construction / Acquisition			6,000,000	6,000,000	Enroll. growth
10	Central Receiving & Warehouse Facility	New Construction / Acquisition	4,500,000			4,500,000	Other
11	Doster Hall - water & sewer lines	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
12	Annual Building Restorator	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
13	Sigma Nu Fraternity	New Construction / Acquisition			2,063,723	2,063,723	Other
14	Annual Campus Elevator Upgrade	Deferred Maintenance/Facilities Renewal	380,000			380,000	Deterioration/obsol. of existing fac.
15	Heat Plant - new boiler	Deferred Maintenance/Facilities Renewal	1,400,000			1,400,000	Deterioration/obsol. of existing fac.
16	Gordon Palmer Hall - HVAC	Deferred Maintenance/Facilities Renewal	110,000			110,000	Deterioration/obsol. of existing fac.
17	McLure Library	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
18	Nursing and Health Facility	New Construction / Acquisition	10,000,000			10,000,000	Greater space req. for existing prog./Enroll. growth
19	Residential Community Phase II	New Construction / Acquisition			78,000,000	78,000,000	Enroll. growth
20	Russell Hall Renovation	Renovation / Remodeling			4,000,000	4,000,000	Greater space req. for existing prog./Enroll. growth
21	Tutwiler Intermodal Facility	New Construction / Acquisition			11,250,000	11,250,000	Other
Total			24,100,000		135,646,465	159,746,465	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of Alabama - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Lloyd Hall Renovation	Renovation / Remodeling	14,000,000			14,000,000	Deterioration/obsol. of existing fac.
2	Campus Drive Modification	New Construction / Acquisition			2,488,340	2,488,340	Other
3	Annual Campus Life Safety Upgrades	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
4	Annual Handicap Accessibility Upgrades	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
5	McLure Library Renovation	Renovation / Remodeling	5,000,000			5,000,000	Deterioration/obsol. of existing fac.
6	Woods Hall - Windows & Paint	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
7	Annual Building Restorator	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
8	Annual Campus Elevator Upgrade	Deferred Maintenance/Facilities Renewal	380,000			380,000	Deterioration/obsol. of existing fac.
9	Smith Hall - Roof & Paint	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
10	Moore Hall - HVAC	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
11	Gorgas Library - step repair	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
12	Sanitary Sewer Upgrade	Deferred Maintenance/Facilities Renewal	370,000			370,000	Deterioration/obsol. of existing fac.
13	Little Hall - HVAC	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
14	Barnwell Hall - HVAC	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
15	Foster Auditorium Renovation	Renovation / Remodeling	11,000,000			11,000,000	Deterioration/obsol. of existing fac.
16	University Institute for Rural Health Research & Center for Mental Health & Aging	New Construction / Acquisition			4,500,000	4,500,000	Greater space req. for existing prog.
17	Engineering Education Research Complex	New Construction / Acquisition	41,687,500	41,687,500		83,375,000	Greater space req. for existing prog./Enroll. growth
Total			74,787,500	41,687,500	6,988,340	123,463,340	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of Alabama at Birmingham - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facilities Renewal	Deferred Maintenance/Facilities Renewa		10,000,000		10,000,000	Deterioration/obso. of existing fac./Safety
2	Renovation of Sterne Library	Renovation / Remodeling		2,000,000	900,000	2,900,000	New prog. dev.
3	Campus Green	New Construction / Acquisition		3,000,000	3,000,000	6,000,000	Improv. of campus life
4	Completion of Two floors of Research Support	New Construction / Acquisition		5,300,000	5,300,000	10,600,000	Greater space req. for existing prog./Research growth
5	Renovation of Sparks Center Phase II	Renovation / Remodeling		4,000,000	2,000,000	6,000,000	Greater space req. for existing prog./Research growth
6	Imaging Equipment	Major Capital Equipment		5,000,000	5,000,000	10,000,000	New prog. dev./Research growth
7	Renovation of Ullman Building	Renovation / Remodeling		5,000,000	1,900,000	6,900,000	Chg. facility needs for existing prog./Deterioration/obso. of existing fac
8	18 th Street Parking Deck/Intermodel Facility	New Construction / Acquisition		3,608,000	11,500,000	15,108,000	Greater space req. for existing prog.
9	Renovation for Vision Research Core Facility Partial 2nd & 3rd Floors - Volker Hall	Renovation / Remodeling		2,000,000	1,600,000	3,600,000	Chg. facility needs for existing prog./Research growth
10	Completion of Two Floors Shelby IBRB	New Construction / Acquisition		6,000,000	6,000,000	12,000,000	Greater space req. for existing prog./Research growth
11	Completion of One Floor of University Boulevard Office Building	New Construction / Acquisition		1,000,000	700,000	1,700,000	Greater space req. for existing prog./Research growth
12	Renovation of 8 th Floor - School of Dentistry	Renovation / Remodeling		2,000,000	2,000,000	4,000,000	Deterioration/obso. of existing fac./Research growth
13	Acquisition of Eye Foundation Facility	New Construction / Acquisition		9,075,000	9,075,000	18,150,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
14	Renovation of Lyons Harrisor	Renovation / Remodeling		10,000,000	4,900,000	14,900,000	Deterioration/obso. of existing fac./Safety
Total				67,983,000	53,875,000	121,858,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of Alabama at Birmingham - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
None							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of Alabama in Huntsville - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wilson Hall Interior Renovation & Modernizatio	Renovation / Remodeling	6,000,000			6,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
2	Intermodal Parking Facility	New Construction / Acquisition	3,000,000		12,000,000	15,000,000	Enroll. growth/Safety
3	Replace chilled water coil - MSB SF1	Deferred Maintenance/Facilities Renewa	30,000			30,000	Deterioration/obsol. of existing fac.
4	Replace Cooling Towers - CP	Deferred Maintenance/Facilities Renewa	400,000			400,000	Deterioration/obsol. of existing fac.
5	Fire Alarm Sys. Upgrade - MDH & ENG	Deferred Maintenance/Facilities Renewa	150,000			150,000	Safety
6	Install elevator door restrictors - Campus	Deferred Maintenance/Facilities Renewa	55,000			55,000	Safety
7	Replace Chiller - Library PH 2	Deferred Maintenance/Facilities Renewa	150,000			150,000	Deterioration/obsol. of existing fac.
8	Elevator Mod. - LIB, SPR, BC, & NUR	Deferred Maintenance/Facilities Renewa	292,500			292,500	Deterioration/obsol. of existing fac.
9	Replace Carpet - Admin. Science	Deferred Maintenance/Facilities Renewa	125,000			125,000	Deterioration/obsol. of existing fac.
10	Relocation of Univ. Preschool Learning Ctr	New Construction / Acquisition			850,000	850,000	Greater space req. for existing prog./Other
11	Renovation/expansion of University Cente	Renovation / Remodeling	12,000,000		500,000	12,500,000	Enroll. growth
12	Campus Master Plan Initiative	New Construction / Acquisition	2,000,000			2,000,000	Improv. of campus life/Safety
13	Acquisition of property near campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space req. for existing prog./Enroll. growth
14	Performing Arts Center	New Construction / Acquisition	10,000,000			10,000,000	Greater space req. for existing prog./Enroll. growth
15	Outdoor Recreation Faciltiy	New Construction / Acquisition			4,000,000	4,000,000	Greater space req. for existing prog./Improv. of campus life
Total			35,202,500		17,350,000	52,552,500	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of Alabama in Huntsville - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Emg. Generator - SPR, ENG, & SKH	Deferred Maintenance/Facilities Renewa	110,000			110,000	Deterioration/obsol. of existing fac./Safety
2	ADA Facilities Compliance Modifications	Deferred Maintenance/Facilities Renewa	150,000			150,000	Other
3	Upgrade parking lot lighting - ASB	Deferred Maintenance/Facilities Renewa	50,000			50,000	Improv. of campus life/Safety
4	Roof Replacement - SKH	Deferred Maintenance/Facilities Renewa	150,000			150,000	Deterioration/obsol. of existing fac.
5	Repave - Ben Graves Drive	Deferred Maintenance/Facilities Renewa	250,000			250,000	Deterioration/obsol. of existing fac.
6	Replace East Roof - SPR	Deferred Maintenance/Facilities Renewa	65,000			65,000	Deterioration/obsol. of existing fac.
7	Replace Chillers & Cooling Towers - UC	Deferred Maintenance/Facilities Renewa	275,000			275,000	Deterioration/obsol. of existing fac.
8	Improve Storm Drainage - campus	Deferred Maintenance/Facilities Renewa	100,000			100,000	Improv. of campus life/Improv. of utility systems
9	Repair Rock Wall - Spragins	Deferred Maintenance/Facilities Renewa	30,000			30,000	Deterioration/obsol. of existing fac.
10	Acquisition of property near campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space req. for existing prog./Enroll. growth
11	Sparkman Drive Pedestrian Overpass	New Construction / Acquisition	1,800,000			1,800,000	Improv. of campus life/Safety
12	Campus Master Plan Initiatives	New Construction / Acquisition	2,000,000			2,000,000	Improv. of campus life/Safety
13	Roberts Hall Replacement	New Construction / Acquisition	12,000,000			12,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			17,980,000			17,980,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of Montevallo - Immediate Capital Requirements (FY 2006 -2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Peterson Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obso. of existing fac./Safety
2	Electrical High Voltage Repairs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obso. of existing fac./Safety
3	Replace Fire Alarms (11 buildings)	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obso. of existing fac./Safety
4	Replace roofs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obso. of existing fac.
5	Exterior Building repairs	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
6	Paint Exterior (various buildings)	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
7	Elevator Upgrade	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obso. of existing fac./Safety
Total			2,950,000			2,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of Montevallo - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Waterproof exterior buildings	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obso. of existing fac.
2	Replace flooring	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obso. of existing fac.
3	Hazardous waste removal	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
4	Replace chillers	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obso. of existing fac.
5	Upgrade Elevator	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obso. of existing fac.
Total			3,000,000			3,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of North Alabama - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Science & Health Science Building	New Construction / Acquisition	33,000,000			33,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
2	Transportation Facility Phase I	New Construction / Acquisition	490,345		2,340,140	2,830,485	Other
2	Transportation Facility Phase II	New Construction / Acquisition	585,035		2,340,140	2,925,175	Other
4	Intramural Field	New Construction / Acquisition	4,125,000			4,125,000	Chg. facility needs for existing prog./Other
5	Land Acquisition	New Construction / Acquisition	1,464,100			1,464,100	New prog. dev./Safety
6	Disability Accessibility	Renovation / Remodeling	4,251,746			4,251,746	Safety/Other
7	Telephone Replacement System	Renovation / Remodeling	1,098,075			1,098,075	Improv. of utility systems
8	Maintenance Upgrade	Renovation / Remodeling	951,665			951,665	Improv. of utility systems
9	Administrative Computer Upgrade	Renovation / Remodeling	2,000,000			2,000,000	Improv. of utility systems
10	Willingham Hall Renovation	Major Capital Equipment	1,159,567			1,159,567	Deterioration/obsol. of existing fac.
11	Electrical Transformer & Utility Distribution Sys.	Major Capital Equipment	550,000			550,000	Deterioration/obsol. of existing fac.
12	Rogers Hall	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
13	Wesleyan Hall/Wesleyan Hall Annex	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
14	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	1,054,152			1,054,152	Deterioration/obsol. of existing fac.
15	Steam Transmission Lines	Deferred Maintenance/Facilities Renewal	1,159,567			1,159,567	Research growth
Total			52,889,252		4,680,280	57,569,532	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of North Alabama - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Archives Building for Collier Library	New Construction / Acquisition	4,283,957			4,283,957	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Communications/Art Building	New Construction / Acquisition	4,279,125			4,279,125	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Non-Facility Construction - Master Plan	Renovation / Remodeling	5,914,964			5,914,964	Improv. of campus life/Safety
Total			14,478,046			14,478,046	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of South Alabama - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Cancer Research Institute	New Construction / Acquisition	5,000,000		27,000,000	32,000,000	Research growth/Patient care req.
2	Nursing/Allied Health Sciences Comple	New Construction / Acquisition			35,000,000	35,000,000	Greater space req. for existing prog.
3	Mitchell College of Business Library	New Construction / Acquisition			3,000,000	3,000,000	Chg. facility needs for existing prog.
4	Psychological Teaching Clinic Expansior	New Construction / Acquisition	250,000		250,000	500,000	Greater space req. for existing prog.
5	Biology Storage Building	New Construction / Acquisition	150,000			150,000	Safety
6	Campus Auditorium	New Construction / Acquisition	1,700,000			1,700,000	Deterioration/obso. of existing fac.
7	University Library Renovation Compleior	Renovation / Remodeling	580,000			580,000	Deterioration/obso. of existing fac.
8	Student Center Renovator	Renovation / Remodeling	2,750,000		500,000	3,250,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
9	Alpha Hall South Renovator	Renovation / Remodeling	1,450,000			1,450,000	Research growth
10	Repair Underground Water Distribution Systerr	Deferred Maintenance/Facilities Renewa	1,500,000			1,500,000	Deterioration/obso. of existing fac./ Improv. of utility systems
11	Whiddon Administration Building Renovator	Renovation / Remodeling	800,000			800,000	Deterioration/obso. of existing fac.
12	Replace Main Campus Elevators	Major Capital Equipment	1,100,000			1,100,000	Deterioration/obso. of existing fac./Safety
13	Replace Central Cooling Towers	Major Capital Equipment	135,000			135,000	Improv. of utility systems
14	Caulking/Sealing Exterior Walls-USA Springhil	Deferred Maintenance/Facilities Renewa	500,000			500,000	Deterioration/obso. of existing fac.
15	Caulking/Sealing Exterior Walls-Main Campus	Deferred Maintenance/Facilities Renewa	360,000			360,000	Deterioration/obso. of existing fac.
16	Repair/Replace Roof Systems-Main Campus	Deferred Maintenance/Facilities Renewa	1,525,425			1,525,425	Deterioration/obso. of existing fac.
17	Replace Exterior Doors and Windows	Deferred Maintenance/Facilities Renewa	60,000			60,000	Deterioration/obso. of existing fac.
18	General Classroom Building	New Construction / Acquisition	3,500,000			3,500,000	Greater space req. for existing prog./Enroll. growth
Total			21,360,425		65,750,000	87,110,425	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of South Alabama - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Children's & Women's Hospital Entrance	New Construction / Acquisition			1,250,000	1,250,000	Chg. facility needs for existing prog.
2	Life Sciences Building Renovator	Renovation / Remodeling	2,100,000			2,100,000	Improv. of utility systems /Deterioration/obso. of existing fac.
3	Art Department Storage	New Construction / Acquisition	250,000			250,000	Chg. facility needs for existing prog.
4	Entrance Portals for Main Campus	New Construction / Acquisition			340,000	340,000	Improv. of campus life
5	Jaguar Track/Soccer Field House	New Construction / Acquisition			460,000	460,000	Patient care req.
6	Chiller Refrigerant Conversion-USA Springhil	Major Capital Equipment	185,000			185,000	Improv. of utility systems
7	Upgrade HVAC Systems-Gamma Residence Halls	Major Capital Equipment	285,000			285,000	Improv. of utility systems
Total			2,820,000		2,050,000	4,870,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

University of West Alabama - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Coliseum & Physical Ed. Complex	New Construction / Acquisition	12,100,000			12,100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Bibb Graves	Renovation / Remodeling	1,320,000			1,320,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Wallace Classroom Bld.	Renovation / Remodeling	857,000			857,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Brock Hall Conference Lodging	Renovation / Remodeling	890,000			890,000	Other
5	Paving, Parking, Sidewalks, & Lighting	Renovation / Remodeling	850,000			850,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Campus Utility System	Deferred Maintenance/Facilities Renewal	850,000			850,000	Deterioration/obsol. of existing fac./Improv. of utility systems
7	Pruitt Hall	Renovation / Remodeling	700,000			700,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
8	Wallace Union	Renovation / Remodeling	460,000			460,000	Deterioration/obsol. of existing fac./Safety
9	Patterson Apartments	Renovation / Remodeling	958,000			958,000	Deterioration/obsol. of existing fac./Safety
10	Webb Hall	Renovation / Remodeling	215,000			215,000	Deterioration/obsol. of existing fac.
11	Young Dining Hall	Renovation / Remodeling	615,000			615,000	Deterioration/obsol. of existing fac./Safety
12	National Guard Armory	Renovation / Remodeling	248,000			248,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
13	Consolidated Mechanical & Bld.	Deferred Maintenance/Facilities Renewal	3,200,000			3,200,000	Deterioration/obsol. of existing fac./Improv. of utility systems
Total			23,263,000			23,263,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

University of West Alabama - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Moon Hall Maintenance Facility	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
2	Speith Hall	Renovation / Remodeling	2,400,000			2,400,000	Deterioration/obsol. of existing fac./Safety
3	Selden Hall	Renovation / Remodeling	2,400,000			2,400,000	Deterioration/obsol. of existing fac./Safety
4	Sisk Hall	Renovation / Remodeling	265,000			265,000	Deterioration/obsol. of existing fac./Safety
5	Foust Hall	Renovation / Remodeling	913,000			913,000	Deterioration/obsol. of existing fac.
6	Stickney Hall	Renovation / Remodeling	138,000			138,000	Deterioration/obsol. of existing fac.
Total			6,266,000			6,266,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Dauphin Island Sea Lab / MESC - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Addition to Marine Science Hall	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog.
1	Beagle Hall - restroom upgrade	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
3	Academic Equipment	Major Capital Equipment	35,000			35,000	Deterioration/obsol. of existing fac.
3	Research Equipment	Major Capital Equipment	105,000			105,000	Research growth
5	Academic Support Equipment	Major Capital Equipment	9,000			9,000	Deterioration/obsol. of existing fac.
5	Plant Operations Equipment	Major Capital Equipment	40,500			40,500	Deterioration/obsol. of existing fac.
Total			939,500			939,500	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Dauphin Island Sea Lab / MESC - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Alabama Southern Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Renovation/Addition-Thomasville	Renovation / Remodeling	576,000			576,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	HVAC Replacement-Monroeville	Deferred Maintenance/Facilities Renewal	554,400			554,400	Deterioration/obsol. of existing fac.
3	Fire Alarm System-Monroeville	Deferred Maintenance/Facilities Renewal	90,000			90,000	Safety
Total			1,220,400			1,220,400	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Alabama Southern Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	PCT National Center Addition-Thomasville	New Construction / Acquisition	720,000			720,000	Greater space req. for existing prog.
2	Administrative Offices-Monroeville	Renovation / Remodeling	300,000			300,000	Deterioration/obsol. of existing fac.
Total			1,020,000			1,020,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Bevill State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Exterior Lighting-All Campuses	Renovation / Remodeling	150,000			150,000	Improv. of campus life/Safety
2	Mechanical Repair/Replace - All Campuses	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
2	Replace Doors, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
4	Student Housing - Sumiton	New Construction / Acquisition			2,500,000	2,500,000	Improv. of campus life/Safety
Total			1,150,000		2,500,000	3,650,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Bevill State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Doors, Locks, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Student Housing - Hamilton	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
3	Truck Driving Training Building-Sumiton	Renovation / Remodeling	125,000			125,000	Enroll. growth/Deterioration/obsol. of existing fac.
4	Renovate Frances Israel Cafeteria	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
5	Renovate Davis Hall -Jasper	Renovation / Remodeling	1,200,000			1,200,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Daycare Center - Sumiton	New Construction / Acquisition	300,000			300,000	Deterioration/obsol. of existing fac./Safety
Total			2,275,000		1,000,000	3,275,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Bishop State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA-Main Campus	Renovation / Remodeling		225,000		225,000	Enroll. growth/Deterioration/obsol. of existing fac.
2	ADA-Southwest Campus	Renovation / Remodeling		150,000		150,000	Enroll. growth/Deterioration/obsol. of existing fac.
2	ADA-Central Campus	Renovation / Remodeling		175,000		175,000	Deterioration/obsol. of existing fac./Safety
4	Asbestos Removal-Southwest Campus	Renovation / Remodeling		600,000		600,000	Safety
5	College Athletic Facility-Southwest	New Construction / Acquisition			1,250,000	1,250,000	Improv. of campus life
6	Southwest Campus Parking Lots	Deferred Maintenance/Facilities Renewal		115,000		115,000	Deterioration/obsol. of existing fac.
7	Building 300-Southwest Campus	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
Total				1,465,000	1,250,000	2,715,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Bishop State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building 100-Southwest Campus	Renovation / Remodeling		200,000		200,000	Improv. of utility systems/Repair/Replac. due to damage by fire or storm
2	Building 400-Southwest Campus	Renovation / Remodeling		175,000		175,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total				375,000		375,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Calhoun State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Noble-Russell-Business Department	Renovation / Remodeling		175,000		175,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
1	Testing/Adult Ed. Center	Renovation / Remodeling		500,000		500,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Shelton Health Building	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac.
3	Fine Arts Building	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
5	Health Building Equipment	Major Capital Equipment		1,377,000		1,377,000	New prog. dev.
5	Math, Science & Admin. Equipment	Major Capital Equipment		1,150,000		1,150,000	New prog. dev.
7	Health Building Furnishing	Major Capital Equipment		300,000		300,000	New prog. dev.
7	Math, Science & Admin. Furnishing	Major Capital Equipment		600,000		600,000	New prog. dev.
9	Lighting	Deferred Maintenance/Facilities Renewal		500,000		500,000	Improv. of campus life/Safety
9	Paving	Deferred Maintenance/Facilities Renewal		2,500,000		2,500,000	Improv. of campus life
11	Walkway	Deferred Maintenance/Facilities Renewal		1,500,000		1,500,000	Improv. of campus life
11	Landscaping	Deferred Maintenance/Facilities Renewal			500,000	500,000	Improv. of campus life
Total				8,952,000	500,000	9,452,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Calhoun State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Advance Manufacturing Center-Brick	Renovation / Remodeling		500,000		500,000	Improv. of campus life
2	Air Conditioning	Deferred Maintenance/Facilities Renewal		150,000		150,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
3	Gym Bleachers-Decatur	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac./Safety
4	Maintenance Building	New Construction / Acquisition		600,000		600,000	Other
Total				1,750,000		1,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Central Alabama Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roof Building G Childersburg	Deferred Maintenance/Facilities Renewal		50,000		50,000	Deterioration/obsol. of existing fac.
2	Roof Building C Childersburg	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
Total				125,000		125,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Central Alabama Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elec. Transformer & Utility Sys Repair- Childersburg	Deferred Maintenance/Facilities Renewal		90,000		90,000	Improv. of utility systems
2	Mainframe Replacement-Alex City	Major Capital Equipment		75,000		75,000	Other
3	Phone Internet Lines/Voc Center - AC	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of utility systems
4	Purchase adjoining property (20 Acres) Childersburg	New Construction / Acquisition		300,000		300,000	Enroll. growth
Total				515,000		515,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Chattahoochee Valley Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Building	New Construction / Acquisition		1,500,000	3,500,000	5,000,000	Greater space req. for existing prog.
Total				1,500,000	3,500,000	5,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Chattahoochee Valley Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Services/Student Center	New Construction / Acquisition		1,250,000	1,250,000	2,500,000	Greater space req. for existing prog.
Total				1,250,000	1,250,000	2,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Drake State Technical College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom & Lab Building	New Construction / Acquisition	500,000		2,500,000	3,000,000	Deterioration/obsol. of existing fac.
1	Renovate all campuses	Deferred Maintenance/Facilities Renewal			240,000	240,000	Other
3	Renovate Building E	Renovation / Remodeling			990,000	990,000	Chg. facility needs for existing prog.
3	Lighting all campus areas	Deferred Maintenance/Facilities Renewal			300,000	300,000	Safety
5	Renovate Building A	Renovation / Remodeling			102,000	102,000	Deterioration/obsol. of existing fac.
5	Renovate Building G	Renovation / Remodeling			287,000	287,000	Deterioration/obsol. of existing fac.
Total	Total		500,000		4,419,000	4,919,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Drake State Technical College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Security Building	New Construction / Acquisition		25,000		25,000	Safety
1	Renovate Building H	Renovation / Remodeling			185,000	185,000	Deterioration/obsol. of existing fac.
3	Campus Security System	Deferred Maintenance/Facilities Renewal			100,000	100,000	Safety
Total	Total			25,000	285,000	310,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Enterprise-Ozark Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Aviation Instructional Equipment-Ozark	Major Capital Equipment		7,000,000	1,000,000	8,000,000	Greater space req. for existing prog.
2	Center for High Technology - Enterprise	New Construction / Acquisition	79,000	5,000,000	1,000,000	6,079,000	New prog. dev./Greater space req. for existing prog.
3	College Sign with Marquee-Enterprise/Ozark/Mobile	New Construction / Acquisition	150,000			150,000	Improv. of campus life/Other
4	Replace exterior doors-Enterprise & Ozark	Deferred Maintenance/Facilities Renewal		600,000		600,000	Deterioration/obsol. of existing fac.
5	Aircraft Hanger/Classrm-Mobile	Renovation / Remodeling	275,000			275,000	Deterioration/obsol. of existing fac./Other
6	Wellness/Fitness Equipment -Enterprise	Major Capital Equipment		500,000		500,000	Deterioration/obsol. of existing fac.
7	Aircraft Hanger-Ozark	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac./Other
8	Equipment for Avionics Program-Mobile	Renovation / Remodeling		700,000		700,000	New prog. dev./Greater space req. for existing prog.
9	Technology Building-Ozark	New Construction / Acquisition		200,000		200,000	Deterioration/obsol. of existing fac.
10	Gym/Wellness Center/Locker Room	Renovation / Remodeling		500,000		500,000	Deterioration/obsol. of existing fac./Safety
11	Sports Complex-Enterprise	New Construction / Acquisition		200,000		200,000	Other
12	Refurbish Interior-Adm Bldg. Enterprise	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration/obsol. of existing fac.
13	Resurface Track-Enterprise	Deferred Maintenance/Facilities Renewal		80,000		80,000	Deterioration/obsol. of existing fac.
14	Handicapped Parking Lot-Gym-Enterprise	Deferred Maintenance/Facilities Renewal	75,000			75,000	Improv. of campus life/Safety
Total			904,000	14,780,000	2,000,000	17,684,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Enterprise-Ozark Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Ventilation & AC Systems-Ozark	Renovation / Remodeling		1,000,000		1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Lighting Baseball& Softball Fields-Enterprise	Deferred Maintenance/Facilities Renewal		100,000		100,000	Improv. of campus life/Safety
3	Replacement Roofs-Ozark	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
4	Fine Arts Building -Enterprise	Renovation / Remodeling	155,000			155,000	Deterioration/obsol. of existing fac.
5	Renovation of Basement-Avionics Bldg. Ozark	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
6	Replace Courtyard Grass-Enterprise	Deferred Maintenance/Facilities Renewal		60,000		60,000	Improv. of campus life/Safety
Total			255,000	2,160,000		2,415,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Faulkner State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Science Building	New Construction / Acquisition	5,000,000		1,000,000	6,000,000	New prog. dev.
2	Health Science Equipment	Major Capital Equipment	1,000,000			1,000,000	New prog. dev.
3	Technology Building	New Construction / Acquisition	3,000,000			3,000,000	New prog. dev.
4	Automotive Tech Equipment	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
Total			9,500,000		1,000,000	10,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Faulkner State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Gadsden State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Cherokee County Building	New Construction / Acquisition		5,500,000		5,500,000	New prog. dev.
2	Remodel admissions and registrar offices into One-Stop Center	Renovation / Remodeling			500,000	500,000	Greater space req. for existing prog.
3	Conversion of Shop Building to Classroom-Ayers	Renovation / Remodeling	265,000			265,000	Greater space req. for existing prog./Enroll. growth
4	TBI Renovations - East Broad	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
5	Wallace Drive Intersection Relocation	New Construction / Acquisition		1,200,000		1,200,000	Safety
6	East Broad Admin. Bldg. Renovation	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
7	Infrastructure - McClellan	Renovation / Remodeling			3,500,000	3,500,000	Deterioration/obsol. of existing fac.
8	Prater Hall Roof-Valley Street Campus	Renovation / Remodeling	325,000			325,000	Deterioration/obsol. of existing fac.
9	Re-roof 3 Buildings - Ayers	Deferred Maintenance/Facilities Renewal		420,000		420,000	Deterioration/obsol. of existing fac.
10	Parking Lot Repave/Expand- Ayers	Deferred Maintenance/Facilities Renewal		300,000		300,000	Enroll. growth
11	Multipurpose & TBI Child Care Building-Ayers	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Other
12	Electrical Upgrade-East Broad	Renovation / Remodeling	250,000			250,000	Improv. of utility systems
13	Parking Lot Additions - Wallace	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety
14	Sidewalk and lighting upgrades-all campuses	Renovation / Remodeling		250,000		250,000	Improv. of campus life
15	Recreational Trail - Wallace Drive Campus	New Construction / Acquisition		300,000		300,000	Improv. of campus life
16	Health Science Building - Wallace Drive	New Construction / Acquisition			10,000,000	10,000,000	New prog. dev.
17	Furnaces-Bevill Center	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
18	Nursing Labs, EMS, Health Science	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
Total			2,840,000	8,270,000	15,000,000	26,110,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Gadsden State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fire Alarm System in all buildings	Deferred Maintenance/Facilities Renewal	500,000			500,000	Safety
2	HVAC Fan Coil Replacement-all campuses	Deferred Maintenance/Facilities Renewal	678,000			678,000	Deterioration/obsol. of existing fac.
3	Replace under window panels at Beck-WD	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
4	Renovate Welding Building - Ayers	Renovation / Remodeling	250,000			250,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Electrical Rewiring - all campuses	Deferred Maintenance/Facilities Renewal	470,000			470,000	Deterioration/obsol. of existing fac.
6	Underground Service for Gas, Water, Sewer Lines - Ayers	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of utility systems
7	Underground Service for Electricity - Ayers	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
8	Conversion of Shop Building to Classroom - Ayers	Renovation / Remodeling	400,000			400,000	Greater space req. for existing prog./Enroll. growth
9	Softball Locker Room - Wallace Dr.	New Construction / Acquisition			100,000	100,000	Improv. of campus life
10	Renovate Beck Field House Wellness Ctr.-WD	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
11	Resurface and Light Tennis Courts - Wallace	Deferred Maintenance/Facilities Renewal			134,000	134,000	Deterioration/obsol. of existing fac.
12	Signage Project - all Campuses	Renovation / Remodeling			250,000	250,000	Improv. of campus life
13	Storm and Sanitary Sewer Repair-all campuses	Deferred Maintenance/Facilities Renewal		275,000		275,000	Deterioration/obsol. of existing fac.
14	Gymnasium Floor- Wallace Dr.	Renovation / Remodeling			300,000	300,000	Deterioration/obsol. of existing fac.
15	Nursing Labs, EMS, Health Sciences	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
16	Classroom Building - Ayers	New Construction / Acquisition			6,000,000	6,000,000	New prog. dev.
17	New Maintenance Building - Wallace Dr.	New Construction / Acquisition	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
Total			4,598,000	275,000	7,784,000	12,657,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

JF Ingram State Technical College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair & Repaint Tutwiler Campus	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
2	Horticulture Classroom	New Construction / Acquisition		200,000		200,000	Greater space req. for existing prog.
Total				275,000		275,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

JF Ingram State Technical College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Expansion of Commercial Food Lab - Draper Campus	Renovation / Remodeling		100,000		100,000	Greater space req. for existing prog.
Total				100,000		100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Jefferson Davis Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Nursing Lab - Atmore	Renovation / Remodeling	170,000			170,000	Greater space req. for existing prog.
2	Biology Lab & Classroom-Atmore	Renovation / Remodeling	210,000			210,000	Greater space req. for existing prog./Enroll. growth
3	Roof Replacements/Repairs-Brewton & Atmore Campus	Deferred Maintenance/Facilities Renewal	224,500			224,500	Deterioration/obsol. of existing fac.
4	Parking Lot Expansion- Brewton Campus	New Construction / Acquisition	150,000			150,000	Improv. of campus life/Safety
5	Resurface Park walking path-Brewton	Deferred Maintenance/Facilities Renewal			150,000	150,000	Improv. of campus life/Safety
6	Pool Demolition & Parking Lot Construction- Brewton Campus	New Construction / Acquisition	180,000			180,000	Improv. of campus life/Safety
Total			934,500		150,000	1,084,500	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Jefferson Davis Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus Security Lighting	Deferred Maintenance/Facilities Renewal	80,000			80,000	Improv. of campus life/Safety
2	Library-Brewton	Renovation / Remodeling	175,000			175,000	Greater space req. for existing prog.
3	Network Infrastructure	Major Capital Equipment	100,000			100,000	Deterioration/obsol. of existing fac.
4	Classroom Bldg. - Atmore	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Enroll. growth
5	Classroom Bldg. - Fountain	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog.
Total			2,355,000			2,355,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Jefferson State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		

Total

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Jefferson State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		

Total

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Lawson State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		35,000	565,000	600,000	Deterioration/obsol. of existing fac.
2	HVAC Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		35,000	1,705,000	1,740,000	Deterioration/obsol. of existing fac./Other
3	Science Labs, Birmingham Campus	Renovation / Remodeling			270,000	270,000	Deterioration/obsol. of existing fac.
4	Building B, Bessemer Campus	Renovation / Remodeling		48,470	2,388,530	2,437,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
5	Paving & Sidewalks, Both Campuses	Deferred Maintenance/Facilities Renewal		42,000	3,500,000	3,542,000	Deterioration/obsol. of existing fac./Other
6	Building A, Bessemer Campus	Renovation / Remodeling		46,919	2,299,011	2,345,930	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
7	Electrical Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		30,000	830,625	860,625	Improv. of utility systems
Total				237,389	11,558,166	11,795,555	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Lawson State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		30,000	270,000	300,000	Deterioration/obsol. of existing fac.
2	Residency Halls, Birmingham Campus	New Construction / Acquisition			5,727,500	5,727,500	New prog. dev.
3	General Education/Health Building, Bessemer	New Construction / Acquisition			5,000,000	5,000,000	New prog. dev.
4	Kennedy Center-Addition to Existing Building	New Construction / Acquisition			3,656,250	3,656,250	Greater space req. for existing prog.
5	Quadrangle, Birmingham Campus	Renovation / Remodeling			120,000	120,000	Improv. of campus life
6	Electrical Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		30,000	400,312	430,312	Improv. of utility systems
7	HVAC Upgrades, Both Campuses	Deferred Maintenance/Facilities Renewal		35,000	835,000	870,000	Deterioration/obsol. of existing fac./Other
8	Building A, Bessemer Campus	Renovation / Remodeling			2,345,931	2,345,931	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
9	Building C, Automotive, Bessemer Campus	Renovation / Remodeling			1,775,200	1,775,200	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
10	Science Lab Renovation	Renovation / Remodeling			104,000	104,000	Deterioration/obsol. of existing fac.
11	Shell Space, ACATT Building	New Construction / Acquisition			625,000	625,000	New prog. dev.
Total				95,000	20,859,193	20,954,193	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Lurleen B. Wallace Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	2.65 Acres Land + Exist Bldg- Greenville	New Construction / Acquisition		200,000		200,000	New prog. dev./Greater space req. for existing prog.
2	Administration Bldg-MacArthur Campus	Renovation / Remodeling		100,000		100,000	Greater space req. for existing prog.
3	Administration Bldg-Greenville Campus	Renovation / Remodeling		80,000		80,000	Greater space req. for existing prog.
4	Doors & Locking System MacArthur Campus	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of campus life/Safety
Total				430,000		430,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Lurleen B. Wallace Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Parking Lot Expansion/Andalusia Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
1	Parking Lot Expansion/MacArthur Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
3	East End Bldg C-MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
4	West End Bldg C-MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
Total				580,000		580,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Northeast Alabama Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		

Total
Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Northeast Alabama Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		

Total
Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Northwest-Shoals Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Auto Mechanics Technology Facility	New Construction / Acquisition			500,000	500,000	Greater space req. for existing prog./Enroll. growth
2	Repair Exterior Wall	Renovation / Remodeling		150,000		150,000	Deterioration/obsol. of existing fac./Other
3	Workforce Development Center	New Construction / Acquisition			8,000,000	8,000,000	Greater space req. for existing prog./Enroll. growth
Total				150,000	8,500,000	8,650,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Northwest-Shoals Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Metal Roofing-7 Bldgs - Both Campuses	Renovation / Remodeling			2,000,000	2,000,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
Total					2,000,000	2,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Reid State Technical College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof/Renovate Admin. Bldg.	Deferred Maintenance/Facilities Renewal			171,600	171,600	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire or storm
1	Replace HVAC Sys. Admin. Building	Deferred Maintenance/Facilities Renewal	65,000			65,000	Deterioration/obsol. of existing fac./Other
3	Renovation/Expansion of Student Center	Renovation / Remodeling		60,000	298,637	358,637	Deterioration/obsol. of existing fac./Improv. of campus life
3	Retrofit all Flat Roofs	Deferred Maintenance/Facilities Renewal			969,763	969,763	Deterioration/obsol. of existing fac./Other
5	Electronic Marketing Signage	New Construction / Acquisition			150,000	150,000	Improv. of campus life/Other
5	Resurfacing/Erosion Project	Deferred Maintenance/Facilities Renewal		65,000	150,000	215,000	Deterioration/obsol. of existing fac./Other
7	Renovation of Masonry Building 700	Renovation / Remodeling	75,000			75,000	New prog. dev./Deterioration/obsol. of existing fac.
Total			140,000	125,000	1,740,000	2,005,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Reid State Technical College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Allied Health Academy	New Construction / Acquisition		6,500,000		6,500,000	New prog. dev./Greater space req. for existing prog.
2	Renovate CIS Building for Bookstore	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total			50,000	6,500,000		6,550,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Shelton State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Transportation Dept-Fredd Campus	New Construction / Acquisition			4,000,000	4,000,000	Greater space req. for existing prog./Enroll. growth
1	Roof Changes- Fredd Campus	Deferred Maintenance/Facilities Renewal		2,000,000		2,000,000	Repair/Replac. due to damage by fire or storm
3	Athletic Arena- Martin Campus	New Construction / Acquisition			14,000,000	14,000,000	Enroll. growth
3	Parking Lot Expansion-Martin Campus	Deferred Maintenance/Facilities Renewal	250,000			250,000	Improv. of campus life
5	Planetarium -Fredd Campus	New Construction / Acquisition			250,000	250,000	Greater space req. for existing prog./Enroll. growth
5	Parking Lot Expansion-Fredd	Deferred Maintenance/Facilities Renewal	250,000			250,000	Improv. of campus life
Total			500,000	2,000,000	18,250,000	20,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Shelton State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Grounds Shop-Martin Campus	Renovation / Remodeling	100,000			100,000	Other
2	Welding Shop-Martin Campus	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
Total			200,000			200,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Snead State Community College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC-McCain Library	Deferred Maintenance/Facilities Renewal	115,000			115,000	Deterioration/obsol. of existing fac.
1	Roof-Administration Building	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration/obsol. of existing fac.
3	Animal Health Building	Renovation / Remodeling	350,000			350,000	Chg. facility needs for existing prog.
4	Student Union Building	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Museum - Roof/HVAC	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
6	Campus Lighting/sidewalks	Deferred Maintenance/Facilities Renewal	25,000			25,000	Improv. of campus life/Safety
7	Pedestrian Walkways/Seating	Deferred Maintenance/Facilities Renewal	250,000			250,000	Improv. of campus life
Total			1,165,000			1,165,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Snead State Community College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Baseball Field Press box/Restrooms	New Construction / Acquisition			15,000	15,000	Improv. of campus life
2	Pfeiffer Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obsol. of existing fac.
3	Baseball Field Lighting	Major Capital Equipment			75,000	75,000	Improv. of campus life
4	Replace Carpet	Deferred Maintenance/Facilities Renewal	300,000			300,000	Other
5	Campus Lighting/sidewalks	Deferred Maintenance/Facilities Renewal	25,000			25,000	Improv. of campus life/Safety
6	Re-pave Gym parking lot/expansion	Deferred Maintenance/Facilities Renewal	200,000			200,000	Enroll. growth
Total			3,525,000		90,000	3,615,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Southern Union State Community College- Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Library, Wadley	New Construction / Acquisition		4,000,000		4,000,000	Deterioration/obsol. of existing fac.
Total				4,000,000		4,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

Southern Union State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Technology Center, Opelika	New Construction / Acquisition		9,000,000		9,000,000	Greater space req. for existing prog.
Total				9,000,000		9,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

Trenholm State Technical College- Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building F Trenholm Campus	Renovation / Remodeling	25,000			25,000	Deterioration/obsol. of existing fac.
2	Building H-Trenholm Campus	Renovation / Remodeling			50,000	50,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Building J-Trenholm Campus	Renovation / Remodeling			70,000	70,000	Greater space req. for existing prog.
4	Repair gas lines - Trenholm Campus	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of utility systems
7	Signage Both Campuses	Renovation / Remodeling			70,000	70,000	Deterioration/obsol. of existing fac.
Total			25,000	50,000	190,000	265,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Trenholm State Technical College - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Culinary Arts Center	New Construction / Acquisition			2,800,000	2,800,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total					2,800,000	2,800,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Wallace Community College - Dothan - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC Renovation - Wallace Campus Administration Building	Renovation / Remodeling		500,000		500,000	Deterioration/obsol. of existing fac.
2	Roofing Renovation - Wallace Campus Administration Building/Technical Training	Renovation / Remodeling		681,000		681,000	Deterioration/obsol. of existing fac.
3	Building Renovation - Wallace Campus Administration Building	Renovation / Remodeling		400,000		400,000	Deterioration/obsol. of existing fac.
4	Painting - Interior/Exterior - Sparks Campus	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obsol. of existing fac.
5	Demolition-Obsolete structures	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
Total			150,000	1,831,000		1,981,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Wallace Community College - Dothan - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Covered Walkway - Wallace Campus	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
2	Restroom Renovation - All Buildings	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
3	150 Space Parking Lot - Wallace Campus	New Construction / Acquisition	300,000			300,000	Improv. of campus life
4	150 Space Parking Lot - Sparks Campus	New Construction / Acquisition	300,000			300,000	Improv. of campus life
5	Addition to Auto Body Laboratory	Renovation / Remodeling		200,000		200,000	Chg. facility needs for existing prog.
Total			1,050,000			1,050,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Wallace Community College - Hanceville - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Land Purchase	New Construction / Acquisition		160,000		160,000	Enroll. growth
2	Renovation of Diesel Mechanics, Welding, Upholstery, Auto Mechanics, and Auto Body Repair	Renovation / Remodeling		400,000		400,000	Deterioration/obsol. of existing fac.
3	Campus Signage	Deferred Maintenance/Facilities Renewal		225,000		225,000	Improv. of campus life
4	Replace Carpet in Bailey Center	Deferred Maintenance/Facilities Renewal		130,000		130,000	Deterioration/obsol. of existing fac.
Total				915,000		915,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Wallace Community College - Hanceville - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Coliseum Roof	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac.
2	Health Sciences & Workforce Develop.. Bldg.	New Construction / Acquisition		8,000,000		8,000,000	New prog. dev./Greater space req. for existing prog.
3	Replace Wellness Center Roof	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
4	Resaturation of Student Center Roof	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
5	Resurface of Campus Roads & Parking Lots	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
6	Campus Signage	Deferred Maintenance/Facilities Renewal		100,000		100,000	Improv. of campus life
Total				8,900,000		8,900,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011.

Wallace Community College - Selma - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Building 322 at Craig Field	Deferred Maintenance/Facilities Renewa	50,000			50,000	New prog. dev./Deterioration/obsol. of existing fac.
2	New Site - Clanton Instructional Site	New Construction / Acquisition			8,000,000	8,000,000	Enroll. growth
3	Furniture/Science Lab Equip-Clantor	Major Capital Equipment	400,000			400,000	Chg. facility needs for existing prog.
4	Renovate Roof of Library/Gym	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac.
Total			950,000		8,000,000	8,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011

Wallace Community College - Selma - Intermediate Capital Requirements (FY 2007-2008)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Construct New Nursing Building	New Construction / Acquisition	6,000,000			6,000,000	Greater space req. for existing prog.
2	Equipment-Machine Too	Major Capital Equipment	750,000			750,000	Deterioration/obsol. of existing fac.
3	Replace Roof - Welding Shop	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
4	Equipment/Furniture - New Tech Center	Major Capital Equipment	500,000			500,000	Other
5	Replace Roof - Electricity / ACR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
6	Replace Roof - AUM/ABR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
7	Infrastructure Repairs (Plumbing, Electrical lines)	Deferred Maintenance/Facilities Renewa	500,000			500,000	Deterioration/obsol. of existing fac.
8	Library Ceiling Renovator	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac.
9	Paint Buildings Exterior	Deferred Maintenance/Facilities Renewa	50,000			50,000	Deterioration/obsol. of existing fac.
10	Replace Roof - Machine	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
Total			8,450,000			8,450,000	

Source: Facilities Master Plan / Capital Project Request, FY 2007 - 2011