

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: The University of West Alabama

Telephone Number: 205-652-3601

Name of Respondent: Bobby Truelove

E-Mail Address: bit@uwa.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2017-2018)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1. Student Dormitory	9	\$12,000,000			\$12,000,000			N/A	14	65,000	50,000	Auxiliary	N/A	10/1/2017	9/30/2018	D
2.																
3.																
4.																
Subtotal		\$12,000,000			\$12,000,000											
<b>2. Renovation/Remodeling Projects</b>																
1. Brock Hall	5	\$350,000			\$350,000			3	1	37,314	21,673	E&G	YES	10/1/2017	9/30/2018	E&G
2. ADA Compliance Projects	2	\$300,000			\$300,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2017	9/30/2018	J
3. Julia Tutwiler Library	7	\$1,200,000			\$1,200,000			25	4	26,910	21,998	E&G	NO	10/1/2017	9/30/2018	E
4. Bibb Graves Hall Renovation	8	\$1,300,000			\$1,300,000			2	1	95,827	61,964	E&G	NO	10/1/2017	9/30/2018	E
Subtotal		\$3,150,000			\$3,150,000											
<b>3. Major Capital Equipment Projects</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1. Consolidated Maintenance Projects	6	\$1,000,000			\$1,000,000			21,32,28,7	N/A	N/A	N/A	N/A	NO	10/1/2017	9/30/2018	E
2. Consolidated Roof Projects	3	\$930,000			\$930,000			25,32,28,7	N/A	N/A	N/A	N/A	NO	10/1/2017	9/30/2018	E
3. Consolidated Fire Safety Systems	4	\$750,000			\$750,000			2,13,25,6	N/A	N/A	N/A	N/A	NO	10/1/2017	9/30/2018	J
4. Campus Utility Systems	1	\$891,000			\$891,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2017	9/30/2018	G
5. Paving, Parking, Sidewalks, Curb Project	10	\$1,200,000			\$1,200,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2017	9/30/2018	E
Subtotal		\$4,771,000			\$4,771,000											
<b>Total Immediate Year 1 Capital Requirements</b>		<b>\$19,921,000</b>			<b>\$19,921,000</b>											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: The University of West Alabama

Telephone Number: 205-652-3601

Name of Respondent: Bobby Truelove

E-Mail Address: bit@uwa.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2018-2019)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
3	\$25,000,000				\$25,000,000			N/A	5-50%, 7-50	N/A	N/A	E&G	N/A	10/1/2018	9/30/2019	B
10	\$150,000				\$150,000			N/A	5	1500	1200	Auxillary	N/A	10/1/2018	9/30/2019	B
3.																
4.																
Subtotal	\$25,150,000				\$25,150,000											
2. Renovation/Remodeling Projects																
2	\$300,000				\$300,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	E
6	\$1,500,000				\$1,500,000			50	8	54,397	33,626	E&G-70%, Au	NO	10/1/2018	9/30/2019	E
3.																
4.																
Subtotal	\$1,800,000				\$1,800,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
9	\$450,000				\$450,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	G
1	\$2,800,000				\$2,800,000			28,21,	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	E
5	\$500,000				\$500,000			13,2	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	E
7	\$300,000				\$300,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	E
4	\$350,000				\$350,000			19,22,23,2	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	J
8	\$750,000				\$750,000			298,50,34	N/A	N/A	N/A	N/A	NO	10/1/2018	9/30/2019	E
Subtotal	\$5,150,000				\$5,150,000											
Total Intermediate Year 2 Capital Requirements	\$32,100,000				\$32,100,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: The University of West Alabama  
 Name of Respondent: Bobby Truelove  
 Telephone Number: 205-652- E-Mail Address: bjj

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2019-2020 through FY 2021-2022)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. Athletic Facilities	<u>\$350,000</u>
2. Black Belt Shop Building	<u>\$150,000</u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>\$500,000</u>
<b>2. Renovation/Remodeling Projects</b>	
1. Selden Hall	<u>\$6,000,000</u>
2. Foust Hall	<u>\$5,000,000</u>
3. Wallace Hall	<u>\$5,000,000</u>
4. Patterson Apartments	<u>\$1,000,000</u>
Subtotal	<u>\$17,000,000</u>
<b>3. Major Capital Equipment Projects</b>	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. Consolidated Roof Replacements	<u>\$525,000</u>
2. Parking, Paving, Sidewalk, Curb Projects	<u>\$300,000</u>
3. Consolidated HAVC Projects	<u>\$785,000</u>
4. Consolidated Electrical Projects	<u>\$285,000</u>
Subtotal	<u>\$1,895,000</u>
<b>Total Long Term Capital Requirements</b>	<u>\$19,395,000</u>

<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ <u>\$19,395,000</u>
ETF Advancement & Technology Fund	\$ <u>                    </u>
Other State Funding	\$ <u>                    </u>
Other Funds	\$ <u>                    </u>
<b>Total Long Term Funding</b>	<b>\$ <u>\$19,395,000</u></b>

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**D. TOTAL ALL CAPITAL PROJECTS** \$ \$71,416,000  
 (The total of Form A, B and C  
 should be reported here)



FACILITIES MASTER PLAN/CAPITAL PROJECT REQUEST  
PROJECT DESCRIPTION/JUSTIFICATION  
(FORM 1A)

Institution: The University of West Alabama  
Respondent: Bobby J. Truelove

Telephone: 205-652-3601  
E-mail: bjt@uwa.edu

**Immediate Capital Requirements - Year 1 (2017 – 2018)**

**By priority number**

**1. Campus Utility Systems:** Replace water service to Patterson Apts, replace primary power feed from Wallace Hall to SUB and add four bay trans closure, replace three 80 ton chillers with Trane Tracer management controls at Wallace Hall. This would also include 20% of all through the wall A/C units at Reed Hall and Stickney Hall and replace two HVAC units at Land Hall.

**2. ADA Compliance Projects:** This project would include upgrades to buildings, entrances and sidewalk to meet ADA requirements.

**3. Consolidated Roof Replacement:** This project would replace entire roof system at Tutwiler Library, Reed Hall, Wallace Hall, and half of the roof at Pruitt Hall. The roof warranties for these buildings have expired.

**4. Consolidated Fire & Safety systems:** This project would install fire alarms in Bibb Graves Hall, Stickney Hall, Library, Homer Fieldhouse, Brock hall, Reed Hall, Hunt Tech Building, Hoover Apts 1&2 and Wallace Hall. It would also add pull stations and speaker strobes at Hoover 1&2, and Patterson Apts. and install a fire suppression system at Webb Hall (IS department).

**5. Brock Hall:** This project would renovate the remaining half of the first floor, which would replace the antiquated mechanical systems, plumbing, lighting, and all finishes.

**6. Consolidated Maintenance Projects:** Restore all masonry on Wallace Hall and Webb Hall, which includes brick & mortar, precast stone, concrete and reseal all. Replace all deteriorated exterior doors and hardware at Pruitt Hall, Webb Hall, Stickney Hall, and Patterson Apts.

**7. Tutwiler Library:** The project would replace all ceilings, LED lighting, and all finishes.

**8. Bibb Graves Hall renovation:** Replace primary power feed from Bibb Graves to Stickney, replace all overhead primary power lines, replace/restore all deteriorating precast stone and brick & mortar and reseal, replace all deteriorated exterior wood, replace all exterior doors and hardware, and replace all finishes in the Auditorium.

**9. Student Dormitory:** This dormitory would increase on-campus housing by approximately 250 students; the current dormitories are at full capacity.

**10. Paving, Parking, Sidewalks, and Curb Replacement:** This project would replace deteriorated areas and also add new parking and sidewalks where needed.

FACILITIES MASTER PLAN/CAPITAL PROJECT REQUEST  
PROJECT DESCRIPTION/JUSTIFICATION  
(FORM 1B)

Institution: The University of West Alabama  
Respondent: Bobby J. Truelove

Telephone: 205-652-3601  
E-mail: bjt@uwa.edu

**Intermediate Capital Requirements - Year 2 (2018 – 2019)**  
**By priority number**

- 1. Consolidated HVAC projects:** Replace existing HVAC units at Pruitt (Athletic Wing), complete renovation of the HVAC system at Webb Hall is needed; this includes a new Mitsubishi VRF Heat pump system with Trane Tracer management system.
- 2. ADA Compliance Projects:** This project would include upgrades to buildings, entrances and sidewalk to meet ADA requirements.
- 3. Black Belt Health & Wellness Center:** This facility would hold basketball, volleyball, graduation, concerts, and many other university events as well as a wellness center for students and the community.
- 4. Consolidated Fire & Safety systems:** This project would install fire alarms at Foust Hall, Patterson Apartments, Campus School, Land Hall, Tartt Field Clubhouse, and the ALFA building.
- 5. Consolidated Elevator projects:** This project replaces cabs and all elevator equipment required to comply with ASME safety standards in Stickney Hall, and Bibb Graves Hall.
- 6. Wallace Student Union:** This project would replace all ceilings, lighting, façade, and all finishes.
- 7. Paving, Parking, Sidewalks, and Curb Project:** This project would replace deteriorated areas and also add new parking and sidewalks where needed.
- 8. Consolidated Roof Replacements:** This project would replace entire roof system at the Campus School, Wallace Student Union, Webb Hall (partial), and Selden Hall.
- 9. Consolidated Utility Upgrades:** Replace underground primary power from Bibb Graves to Stickney Hall, new storm drainage at Tiger Stadium, new water service at Bibb Graves, and replace cast iron drainage at Homer Fieldhouse.
- 10. Rodeo Concession:** This project would construct a new facility for the Rodeo Complex that would provide restrooms and a concession area. There are currently no public restrooms at this facility.