

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: Marion Military Institute

Telephone Number: 334-683-2313

Name of Respondent: Brian N. Harrison

E-Mail Address: bharrison@marionmilitary.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2017-2018)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1. Leadership Reaction Course	3			\$132,000	\$132,000	MMI Foundation		17				E&G	No	6/1/2018	8/1/2018	E,F
2.																
3.																
4.																
Subtotal				\$132,000	\$132,000											
<b>2. Renovation/Remodeling Projects</b>																
1. Murfee Hall	1			\$400,000	\$400,000	MMI Foundation	19	8	7,131	6,189	Auxiliary	No	5/15/2018	8/1/2018	E,F	
2. Gateway Center	2			\$543,000	\$543,000	MMI Foundation	39	17	5,378	4,869	Auxiliary	No	10/1/2017	9/30/2018	E,F	
3.																
4.																
Subtotal				\$943,000	\$943,000											
<b>3. Major Capital Equipment Projects</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>Total Immediate Year 1 Capital Requirements</b>				\$1,075,000	\$1,075,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

1. Leadership Reaction Course - to relocate existing rapel tower and expand facilities to include a leadership reaction course and obstacle course for cadet physical training.
2. Murfee Hall - to renovate the student center located in the basement of Murfee Hall to provide student's with updated snack bar, meeting and study rooms.
3. Gateway Center - to modernize the current building to provide space for conferences and banquets.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: Marion Military Institute  
Name of Respondent: Brian N. Harrison

Telephone Number: 334-683-2313  
E-Mail Address: [bharrison@marionmilitary.edu](mailto:bharrison@marionmilitary.edu)

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2018-2019)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements																

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: Marion Military Institute  
 Name of Respondent: Brian N. Harrison  
 Telephone Number: 334-683-2313 E-Mail Address: [bharrison@marionmilitary.edu](mailto:bharrison@marionmilitary.edu)

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2019-2020 through FY 2021-2022)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. Johnson Hall Parking	\$104,100
2. Trustee's Quad/Visitors Parking	\$62,073
3. Student Parking	\$162,000
4. Student/Athletic Parking	\$191,800
5. Fairway Drive Connect	\$16,500
6. Multipurpose Gym	\$2,684,000
7. West Parking	\$99,150
8. Athletic Weight Room	\$150,000
9. Relocate Tennis Courts	\$370,000
10. Athletic Concourse	\$122,400
11. Academic Concourse	\$129,066
12. Sports Pavilion and Stairs	\$217,800
13. Science & Technology Center	\$8,900,000
14. Stadium Parking	\$107,400
15. ROTC Training Pavilion	\$137,500
16. Military Hall of Honor/Archives	\$1,947,000
17. Event Parking	\$122,400
18. Parade Parking	\$155,400
19. Fine Arts Building Addition	\$561,000
20. Fine Arts Garden	\$82,500
21. Dormitory	\$3,080,000
Subtotal	\$19,402,089
<b>2. Renovation/Remodeling Projects</b>	
1. Wilkerson Hall Commons	\$1,870,000
2. Relocate Old City Hall	\$22,880
3. Renovate Rane Dining Hall	\$1,683,000
4. Gateway Parking	\$26,400
5. Renovate Leadership Center	\$2,640,000
6. Leadership Center Annex	\$803,000
7. Commandant's Office Addition	\$139,647
8. Renovate Alumni Gym	\$1,732,500
9. Renovate Quad	\$313,500
10. ROTC Offices & Classrooms	\$1,125,850
11. Renovate Stadium	\$783,750
12. Renovate Library	\$2,310,000
Subtotal	\$13,450,527
<b>3. Major Capital Equipment Projects</b>	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. Lovelace Hall - New roof and mechanical/AC	\$562,650
2. Murfee Hall- new roof and mechanical/AC	\$235,950
3. North Academic Wing - new roof and mechanical	\$50,000
4. South Academic Wing - new roof and mechanical	\$80,438
5. W.R. Ireland Center - new roof and mechanical/A	\$986,315
6. Natatorium - new roof and mechanical/AC	\$242,000
7. Johnson Hall - mechanical/AC	\$70,950
Subtotal	\$2,228,303
<b>Total Long Term Capital Requirements</b>	<b>\$35,080,919</b>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ _____
ETF Advancement & Technology Fund	\$ _____
Other State Funding	\$ _____
Other Funds	\$ \$35,080,919
<b>Total Long Term Funding</b>	<b>\$ \$35,080,919</b>

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**D. TOTAL ALL CAPITAL PROJECTS** \$ \$36,155,919  
 (The total of Form A, B and C  
 should be reported here)

