

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form A)

Institution: Lurleen B. Wallace Community College

Telephone Number: 334-881-2212

Name of Respondent: Dr. Herbert H.J. Riedel, President

E-Mail Address: hriedel@lbwcc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2017-2018)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Roof Replacement-MacArthur Campus	1			\$400,000	\$400,000	Facility Renewal	C	2T				E & G	No	10/1/2017	9/30/2018	E,J
2.																
3.																
4.																
Subtotal				\$400,000	\$400,000											
Total Immediate Year 1 Capital Requirements				\$400,000	\$400,000											

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form B)

Institution: Lurleen B. Wallace Community College

Telephone Number: 334-881-2212

Name of Respondent: Dr. Herbert H.J. Riedel, President

E-Mail Address: hriedel@lbwcc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2018-2019)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1. MacArthur Renovation-Admin Building	2		\$1,000,000		\$1,000,000	Statewide Bond Issue	A	1-45%, 2T-55%	5,934	5,934	E & G	no	10/1/2018	9/30/2019	E	
2.																
3.																
4.																
Subtotal			\$1,000,000		\$1,000,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Roof Replacement-MacArthur Campus	1		\$200,000		\$200,000	Facility Renewal	B	2T			E & G	no	10/1/2018	9/30/2019	E & J	
2.																
3.																
4.																
Subtotal			\$200,000		\$200,000											
Total Intermediate Year 2 Capital Requirements																
			\$1,200,000		\$1,200,000											

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form C)

Institution: Lurleen B. Wallace Community College
 Name of Respondent: Dr. Herbert H.J. Riedel, President
 Telephone Number: 334-881-2212 E-Mail Address: hriedel@lbwcc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2019-2020 through FY 2021-2022)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Advanced Technology Education Center-Andalusia Campus	<u>\$6,000,000</u>
2. Outdoor Area - Greenville Campus	<u>\$500,000</u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u>\$6,500,000</u>
2. Renovation/Remodeling Projects	
1. Renovation Adm Bldg-Andalusia Campus	<u>\$1,500,000</u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u>\$1,500,000</u>
3. Major Capital Equipment Projects	
1.	<u> </u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u> </u>
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1.	<u> </u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u> </u>
Total Long Term Capital Requirements	<u>\$8,000,000</u>
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ <u> </u>
ETF Advancement & Technology Fund	\$ <u> </u>
Other State Funding	\$ <u>\$6,500,000</u>
Other Funds	\$ <u>\$1,500,000</u>
Total Long Term Funding	\$ <u>\$8,000,000</u>

D. TOTAL ALL CAPITAL PROJECTS **\$ \$9,600,000**
 (The total of Form A, B and C
 should be reported here)

LURLEEN B. WALLACE COMMUNITY COLLEGE
FACILITIES MASTER PLAN
ACCOMPANYING NARRATIVE
August 23, 2016

A.4.1 Roof Replacement of Building C – MacArthur Campus

Building “C” on the MacArthur Campus has a built-up roof that is over twenty-five years old. The normal life expectancy of a roof of this type is twenty-five years. Roof replacement is necessary due to the age of the roof and the deterioration of the extended overhangs.

B.2.1 Renovation “A” Building – MacArthur Campus

The “A” Building located on the MacArthur Campus was the first building completed on the MacArthur Campus in 1965. This building is in need of renovations to bring the interior of the building up to modern standards and accommodate the functions of administration and instruction on the MacArthur Campus. Energy savings will be incorporated into the designed renovations.

B.4.1 Roof Replacement of Building B – MacArthur Campus

Building “B” on the MacArthur Campus has a built-up roof that is over twenty-five years old. The normal life expectancy of a roof of this type is twenty-five years. Roof replacement is necessary due to the age of the roof and the deterioration of the extended overhangs.