

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
 (Form A)

Institution: J.F. Ingram State Technical College

Telephone Number: (334) 514-8607

Name of Respondent: Brannon W. Lentz, Ed.D.

E-Mail Address: brannon.lentz@jstc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2017-2018)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1. Covered Student Assembly Area - MC	\$125,000				\$125,000				17 (Correctional Student Pick-Up/Drop-Off Area)	9,450	9,450	other	No	3/15/2018	4/15/2018	F
2. Covered Student Assembly Area - DS	\$125,000				\$125,000				17 (Correctional Student Pick-Up/Drop-Off Area)	9,450	9,450	other	No	3/15/2018	4/15/2018	F
3.																
4.																
Subtotal	\$250,000				\$250,000											
<b>2. Renovation/Remodeling Projects</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>3. Major Capital Equipment Projects</b>																
1. Vehicle Buys (1 President/Maintenance)	\$80,000				\$80,000				17 (Area between Admin/Trade Area Shops)			other	No	10/15/2017	11/15/2017	E
2.																
3.																
4.																
Subtotal	\$80,000				\$80,000											
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1. Resurface Inside Parking Area - DS	\$75,000				\$75,000				17 (Area between Admin./Trade Shops)	60,800	60,800	other	No	1/15/2018	2/15/2018	E
2. Resurface Inside Parking Area - MC	\$35,000				\$35,000				17 (Area between Admin. Bldg/Trade Shops)	28,000	28,000	other	No	1/15/2018	2/15/2018	E
3.																
4.																
Subtotal	\$110,000				\$110,000											
<b>Total Immediate Year 1 Capital Requirements</b>	<b>\$440,000</b>				<b>\$440,000</b>											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly.**  
 Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
 (Form B)

Institution: J.F Ingram State Technical College

Telephone Number: (334) 514-8607

Name of Respondent: Brannon W. Lentz, Ed.D.

E-Mail Address: [brannon.lentz@istc.edu](mailto:brannon.lentz@istc.edu)

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2018-2019)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements																

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: J.F. Ingram State Technical College  
 Name of Respondent: Brannon W. Lentz, Ed.D.  
 Telephone Number: 334-514-8607 E-Mail Address: [brannon.lentz@istc.edu](mailto:brannon.lentz@istc.edu)

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2019-2020 through FY 2021-2022)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Ingram Preparatory Academy	\$10,000,000
2. Consolidated Campus on 18-Acres-DS	<u>\$52,000,000</u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>\$62,000,000</u>
2. Renovation/Remodeling Projects	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
3. Major Capital Equipment Projects	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
<b>Total Long Term Capital Requirements</b>	<u><b>\$62,000,000</b></u>
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ <u>\$12,000,000</u>
ETF Advancement & Technology Fund	\$ <u>\$50,000,000</u>
Other State Funding	\$ <u>                    </u>
Other Funds	\$ <u>                    </u>
Total Long Term Funding	\$ <u>\$62,000,000</u>

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**D. TOTAL ALL CAPITAL PROJECTS** \$ \$62,440,000  
 (The total of Form A, B and C  
 should be reported here)



## **Facilities Master Plan / Capital Project Request**

### **Capital Requirements Summary and Needs Assessment Form**

**Institution:** J.F. Ingram State Technical College (ISTC)

Legend:

MC = Main Campus

DS = Draper/Staton

TUT = Tutwiler

**Form A** (Year 1 [FY 2017-2018])

#### **New Construction/Acquisition Projects**

Covered Student Assembly Area—MC. When there's inclement weather, inmates have no cover to be under while standing in line to process into the facility and to board the school buses. This will allow them to stay dry.

Covered Student Assembly Area—DS. When there's inclement weather, inmates have no cover to be under while standing in line to process into the facility and to board the school buses. This will allow them to stay dry.

#### **Renovation/Remodeling Projects**

None

#### **Major Capital Equipment Projects**

Vehicles Buy (1 President/ 1 Maintenance). ISTC has an aging fleet of vehicles. Replacing the President's vehicle and a Maintenance vehicle is part of our "refresh" plan.

#### **Deferred Maintenance/Facilities Renewal**

Resurface Inside Parking Area—DS. The asphalt paving "inside the fence" at the DS campus is old and has areas of deterioration. Repaving the asphalt will make it more functional and provide a professional appearance.

Resurface Inside Parking Area—MC. The asphalt paving "inside the fence" at the DS campus is old and has areas of deterioration. Repaving the asphalt will make it more functional and provide a professional appearance.

Form B on next page

**Form B** (Year 2 [FY 2018-2019])

**New Construction/Acquisition Projects**

None

**Renovation/Remodeling Projects**

None

**Major Capital Equipment Projects**

None

**Deferred Maintenance/Facilities Renewal**

None