

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: Enterprise State Community College  
Name of Respondent: Alonzetta Landrum-Sims

Telephone Number: 334.347.2623 ext. 2211  
E-Mail Address: alandrum-sims@esc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2017-2018)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (if existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. <a href="#">Click here to view Codes</a> )	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. <a href="#">Click here to view Codes</a> )	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. <a href="#">Click here to view Codes</a> ). <a href="#">USE LETTER OF CODE ONLY</a>	
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds													
<b>1. New Construction/Acquisition Projects</b>																	
1. Elevator-Admin Bldg. -Enterprise	12	\$300,000			\$300,000		ETF	001		1	300	300	E & G	N	10/1/2017	9/30/2018	J
2.																	
3.																	
4.																	
Subtotal		\$300,000			\$300,000												
<b>2. Renovation/Remodeling Projects</b>																	
1. Sasser Cafeteria Building-Ozark	7			\$1,800,000	\$1,800,000		APSCA/Statewide Bond Capital Issue	A5		1	6,653	5,800	E & G	N	10/1/2017	9/30/2018	C-50%; E-50%
2. Renovate Administration Bldg.-Enterprise	13			\$400,000	\$400,000		State Revenue Bonds	001		1	5,000	5,000	E & G	N	10/1/2017	9/30/2018	E
3. Renovate Student Center Bookstore Area.-Renovate Admin. & Student Center Bldgs.	8			\$200,000	\$200,000		State Revenue Bonds	005		1	3,000	3,000	E & G	N	10/1/2017	9/30/2018	F
4. Bathrooms-Enterprise	1			\$2,250,000	\$2,250,000		State Revenue Bonds	001/005		1	6,000	6,000	E & G	N	10/1/2017	9/30/2018	F
5. Create Family Bathrooms-Enterprise	10			\$250,000	\$250,000		State Revenue Bonds	001/005		1	1,500	1,500	E & G	N	10/1/2017	9/30/2018	L-ADA Requirement
6. Veterans Centers-Enterprise & Ozark	9	\$50,000			\$50,000			005/A6	8-50%, 1-50%				E & G	N	10/1/2017	9/30/2018	F
7. Renovation-LRC Enterprise	16			\$400,000	\$400,000			003		4	8,000	8,000	E & G	N	10/1/2017	9/30/2018	E
8. Signage-Enterprise & Ozark	2			\$600,000	\$600,000		APSCA/Statewide Bond Capital Issue		17-directional signage for building & campus				E & G	N	10/1/2017	9/30/2018	J
9. Composite Lab-Ozark	4	\$300,000			\$300,000			A3		1			E & G	N	10/1/2017	9/30/2018	A
Subtotal		\$350,000		\$5,900,000	\$6,250,000												
<b>3. Major Capital Equipment Projects</b>																	
1. Aviation Instructional Equipment-Ozark	14			\$350,000	\$350,000			WFD	multiple	1			E & G	N	10/1/2017	9/30/2018	B
2. Wireless capability-all campuses/sites	11			\$400,000	\$400,000			Technology Fees	multiple	1			E & G	N	10/1/2017	9/30/2018	F
3. Wellness/Fitness Equip.-Enterprise	15			\$100,000	\$100,000			Plant funds	004	1			E & G	N	10/1/2017	9/30/2018	E
4.																	
Subtotal				\$850,000	\$850,000												
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																	
1. HVAC Replacement Admin Bldg. -Enterprise	3	\$750,000			\$750,000				001	9			E & G	N	10/1/2017	9/30/2018	G
2. Interior painting-all buildings-Enterprise	5			\$450,000	\$450,000			Plant Funds.	multiple	1			E & G	N	10/1/2017	9/30/2018	E
3. Landscaping-Enterprise	6			\$500,000	\$500,000			Plant Funds.	n/a				E & G	N	10/1/2017	9/30/2018	F
4. Tennis court resurfacing-Enterprise	17	\$100,000			\$100,000				n/a	5			E & G	N	10/1/2017	9/30/2018	F
Subtotal		\$850,000		\$950,000	\$1,800,000												
<b>Total Immediate Year 1 Capital Requirements</b>		<b>\$1,500,000</b>		<b>\$5,900,000</b>	<b>\$9,200,000</b>												

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly. Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: Enterprise State Community College

Telephone Number: 334.347.2623 ext. 2211

Name of Respondent: Alonzetta Landrum-Sims

E-Mail Address: alandrum-sims@esc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2018-2019)

Institutional Priority	Funding Sources				Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Education Trust Fund Advancement & Technology Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
Remodeling of Exterior Administration Bldg.-Enterprise	4		\$400,000		\$400,000	APSCA/ACCS	001	1				E & G	N	10/1/18	9/30/19	F
1.																
2.																
3.																
4.																
Subtotal			\$400,000		\$400,000											
3. Major Capital Equipment Projects																
1. Aviation Instructional Equipment-Ozark	5			\$500,000	\$500,000	WFD	multiple	1-50%, 2T-50%				E & G	N	10/1/18	9/30/19	D
2.																
3.																
4.																
Subtotal				\$500,000	\$500,000											
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Interior/Exterior Painting-Ozark	3			\$250,000	\$250,000	Plant funds	Multiple	1				E & G	N	10/1/18	9/30/19	E
2. Flooring-Talmadge Hall Enterprise	1			\$250,000	\$250,000	Plant funds	015	1				E & G	N	10/1/18	9/30/19	E
3. Replace Gym Floor-Enterprise	2			\$125,000	\$125,000	Plant funds	004	5				E & G	N	10/1/18	9/30/19	E
4.																
Subtotal				\$625,000	\$625,000											
Total Intermediate Year 2 Capital Requirements			\$400,000	\$1,125,000	\$1,525,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: Enterprise State Community College  
 Name of Respondent: Alonzetta Landrum-Sims  
 Telephone Number: 334.347.2623 ext. 2211 E-Mail Address: [alandrum-sims@esc.edu](mailto:alandrum-sims@esc.edu)

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2019-2020 through FY 2021-2022)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. Performing Arts Center & Auditorium	<u>\$3,000,000</u>
2. Indoor Baseball & Softball Hitting Facility	<u>\$60,000</u>
3. Concession stands (Baseball & Softball) Dressing & bathrooms for athletic	<u>\$100,000</u>
4. facilities(Baseball & Softball)	<u>\$100,000</u>
5. Gym Lighting	<u>\$60,000</u>
Subtotal	<u>\$3,320,000</u>
<b>2. Renovation/Remodeling Projects</b>	
1. Renovate Barnett Building	<u>\$1,000,000</u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>\$1,000,000</u>
<b>3. Major Capital Equipment Projects</b>	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. Resurface track-Enterprise	<u>\$250,000</u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>\$250,000</u>
<b>Total Long Term Capital Requirements</b>	<u><b>\$4,570,000</b></u>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ <u>                    </u>
ETF Advancement & Technology Fund	\$ <u>                    </u>
Other State Funding	\$ <u>\$4,570,000</u>
Other Funds	\$ <u>                    </u>
<b>Total Long Term Funding</b>	<u><b>\$4,570,000</b></u>

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**D. TOTAL ALL CAPITAL PROJECTS** **\$ \$15,295,000**  
 (The total of Form A, B and C  
 should be reported here)

## STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2016

Institution: Enterprise State Community College

Component (E&G, Auxiliary, Hospital, Health, Other) \_\_\_\_\_

Name of Respondent: Alonzetta Landrum-Sims

Telephone Number: 334.347.2623 ext. 2211 E-Mail Address: [alandrum-sims@escc.edu](mailto:alandrum-sims@escc.edu)

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2016	AMOUNT OF DEBT SERVICE PAID DURING FISCAL YEAR ENDING 9/30/2016			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
Refunding Revenue Bonds, Series 2009	Refunding Series 1999 Bond for Geothermal System & Roofing-Enterprise	11/24/2009	\$1,695,000	\$570,000	\$175,000	\$26,450	\$201,450	Facility Renewal & Building Fees	11/24/2019
Revenue Bonds, Series 2011	College wide capital improvements	2/24/2011	\$4,745,000	\$4,745,000		\$235,813	\$235,813	Building Fees	2/24/2040
Total			\$6,440,000	\$5,315,000	\$175,000	\$262,263	\$437,263		

Please be as specific as possible regarding the sources of debt service payments.

### **A.1.1 Elevator-Administration Bldg. Enterprise**

Currently, the Administration building on the Enterprise campus is the only two story building on this campus. When it was built, the code did not require an elevator. The second floor is now used for academic classes, Adult Education classes and offices. To accommodate physically challenged individuals who cannot climb the stairs, classes are relocated or accommodations are made on the lower floor of the building. An elevator would allow access to classes scheduled in the upper classrooms and assist in conforming to ADA requirements.

### **A.2.1 Renovation of Sasser Cafeteria Building Ozark**

The Sasser Cafeteria building on the Ozark campus is currently closed due to the leaky roof and mold problems inside the building. Previously, the building was used for a lunch area, a gathering space for students, meetings and community events. At this time the students do not have a suitable inside area designated for lunch and breaks. The renovation of this building will allow space for meetings, breaks and lunch for the students and employees.

### **A.2.2. Renovation of Administration Building Lobby Area**

The lobby area of the Wallace Administration building on the Enterprise campus has never been renovated and it was built in 1965. Appearance of facilities plays a role in recruiting and retention of students. The renovation would make the area more aesthetically pleasing and inviting to students and guests. The renovation would include a general face lift with improvements in wall, floor, and ceiling surfaces, modern and comfortable seating and a reconfigured, more open and accessible receptionist area.

### **A.2.3. Renovation of the Student Center Bookstore Area**

The bookstore on the Enterprise campus is in the Student Center building adjacent to the student study/lounge area. To provide a more welcoming area for the students and to increase activity for the bookstore, the college's plan is to open the bookstore to the student study/lounge area, making the space transition from lounge to retail a seamless flow. This renovation will enhance the appearance of the student study/lounge area with additional seating, refreshment stands, better visibility and better merchandising of the bookstore products.

### **A.2.4. Renovation of Administration and Student Center Bathrooms in Enterprise**

The bathrooms in the Administration and Student Center buildings are in need of major renovation. The bathrooms have not been renovated in many years. The stalls, equipment, tile, ceilings, and lighting are very old, unsightly and in need of updating to

meet code compliance and to enhance the overall appearance of the facility. Both buildings are very high traffic areas for students and visitors. None of the bathrooms have proper ventilation and even when freshly cleaned, have an unpleasant, musty odor.

#### **A.2.5. Create Family Bathrooms-Enterprise**

Currently on the Enterprise campus the bathrooms are designated women's and men's. To meet the Federal requirements for bathrooms, the college will need to renovate an existing space to create a family bathroom that can be used by individuals of any gender.

#### **A.2.6. Veterans Centers-Enterprise and Ozark**

The college is identifying space on the Ozark and Enterprise campuses for our veteran students to gather, study, receive assistance and work. This area will provide a lounging area for the veterans along with study materials, an area to accommodate tutoring, group meetings and other information needed specifically for veterans and their family members. The area will also expand their access to the VA Coordinator and counselors. The funds will be used to renovate the space, provide seating and other amenities for our veterans.

#### **A.2.7. Renovation of Learning Resource Center (LRC) Enterprise**

The Learning Resource Center on the Enterprise campus is in critical need of an update. The carpet, files and fixtures have been in the facility for over 25 years and are deteriorating. A new air conditioning system was installed in the building a few years ago; however at the time there were not sufficient funds available to complete the interior renovation of the library area.

#### **A.2.8 Signage-Enterprise and Ozark**

The Ozark campus currently does not have adequate signage and the existing signs are extremely weathered, giving the impression of neglect. The Enterprise campus does not have any signage to properly identify buildings and facilities and the lack of helpful signage is a frequent complaint of new students, prospective students, and visitors.

#### **A.2.9 Renovation of the Composites Lab-Ozark**

A new Advanced Composites program is in the process of being developed on the Ozark campus in the Barnett Building. The College has substantial investment in faculty training and received grants in prior years to fund equipment deemed necessary at the time. The program requires a lab and classroom space that is setup specifically for the program. The program has additional specific lab equipment needs which require expanded electrical, ventilation, and pneumatic services. A lab space has been

identified that will accommodate 20 students. The renovation will renovate the space for a lab and classroom space that is required by the program curriculum.

### **A.3.1 Instructional Equipment Aviation Programs**

The Aviation program facilities and equipment are continuing to meet the specialized needs of the local communities in the area of aviation workforce training. In the Wiregrass Region, rotary wing aircraft maintenance is expanding and it is critical in serving the needs of Ft. Rucker and other aviation industries, which will have a positive economic impact to this area of more than a billion dollars. For the College to continue to meet the State of Alabama's need of providing technicians for the Aviation workforce development, industry standard equipment is needed to prepare the students. As a result of decades of lack of funding, the aviation training equipment, including aircraft, is quickly becoming inadequate, outdated and worn out on the Ozark campus. To continue to meet the industry needs on the Aviation training equipment will continually need to be updated.

### **A.3.2. Wireless Capability on all campuses/sites**

The college is in need of improvements to its information technology systems to include upgrading and expanding its wireless capability for classes and operations continuously. The expansion will include the purchase of IT hardware and equipment for all campuses and sites.

### **A.3.3 Wellness/Fitness Equipment-Enterprise**

In 2007, the fitness equipment in the weight facility was extremely old and outdated. When Enterprise High School came to the campus in 2007, our equipment did not meet the required standards for the high school so they brought their own equipment with the intent at the time to donate the equipment to the college when their new facility was completed. The old college equipment was sold or discarded. Three years later when the high school left the campus, the decision was made to move the high school equipment to the junior high school instead of donating it to the college. That decision left the college with no equipment for the training and conditioning of our athletes. Until recently, the college was contracting with a local gym each term for the athletes. The college is in the process of providing minimal equipment needs for athletic training. Other equipment is needed to support the athletic program and the needs of the college.

### **A.4.1 HVAC Replacement Administration Building-Enterprise**

In 1998 and 1999 the college installed a geothermal system for air conditioning and heating in all of the buildings on the Enterprise campus. The system has not been adequate to ensure that the buildings are cooled and heated properly. Several years ago, at the

recommendation of engineers, three of the buildings were removed from the system. As the geothermal system ages it is continuing to deteriorate and the college has constant problems with its operation. Due to the cost of removing all of the buildings at one time, the college's plan was to remove building as funds are available. This will remove the Administration building, which is the only two story building on the Enterprise campus. This will allow less strain on the geothermal system on the remaining three buildings which will extend the life of the geothermal system.

#### **A.4.2 Interior Painting of Buildings-Enterprise**

The interior halls, offices and classrooms of all the buildings on the Enterprise campus have not been painted for several years. In many locations, there are large swathes of peeling paint, which gives the appearance of neglect. This is a recruitment and retention issue as it negatively impacts the image of the College.

#### **A.4.3. Landscaping-Enterprise**

The landscaping on the Enterprise campus, specifically in the quad and student use areas, is in need of restoration and enhancement. The grass no longer grows, in part, due to the constant use by the high school for the three years they were housed on the campus. The area was used by the high school students and staff for lunch and breaks five days a week, which killed the already vulnerable grass, resulting in large areas of ground with no cover whatsoever. This project will allow for the removal of the impacted dirt, replacement with new soil and sodding.

#### **A.4.4. Tennis Court Resurfacing.**

The tennis courts on campus have not been used in at least 16 years due to the condition of the courts. In prior years, many other renovation projects had to take priority over this project for life safety and program needs. The courts are continuing to deteriorate. The current plan for resurfacing would convert the area from tennis courts to handball courts, a sport fast-growing in popularity nationwide. The College could then partner with the community to establish hand-ball leagues, which would enhance the College's outreach and public relations.

#### **B.2.1 Remodeling of Exterior of Administration Building – Enterprise**

The exterior of the Administration building is in need of a facelift. It is the first building that is seen as visitors enter the campus. The redesigning and updating of the façade and driveway area will contribute to the overall improvement of the campus.

### **B.3.1 Instructional Equipment Aviation Programs**

The Aviation program facilities and equipment are continuing to meet the remedial and specialized needs of the communities in the area of aviation workforce. In the Wiregrass Region, rotary wing aircraft maintenance is expanding and it is critical in serving the needs of Ft. Rucker and other aviation industries, which will have a positive economic impact to this area of more than a billion dollars. For the College to continue to meet the State of Alabama's need of providing technicians for the Aviation workforce development, industry standard equipment is needed to prepare the students. As a result of decades of lack of funding, the aviation training equipment is quickly becoming inadequate, outdated and worn out on the Ozark campus. To continue to meet the industry needs on the Aviation training equipment will continually need to be updated.

### **B.4.1 Interior and Exterior Building Painting-Ozark**

To maintain and enhance the inside and exterior of the buildings periodically they need painting and minor repairs.

### **B.4.2. Flooring Talmadge Hall –Enterprise**

The brick flooring in the Talmadge Hall building was damaged several years ago during a contracted cleaning. The brick flooring has been waxed and resurfaced. Attempts to fix the brick were unsuccessful. The recommendation of flooring experts is to replace the floor with another type of material.

### **B.4.3. Replacement of the Gym Floor**

The gym floor is in need of replacement. It has been resurfaced over the years. During the period of time that the Enterprise High School was located on the ESCC Enterprise campus, the gym was used for high school lunch distribution, rallies and events as well as sports events. During renovations of the student center and library, the gym was used as office space for employees. These events have added to normal athletic event wear and tear on the floor. The floor has been evaluated by flooring experts who recommend to ensure the safety of the players, that it be replaced within the next two years.