

Table 1
Summary Table
Immediate Capital Projects
All Public Higher Education Institutions

Immediate Capital Projects - Year 1 (FY 2004-2005)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$10,450,000	\$13,200,000		\$7,350,000	\$31,000,000	92.90%	None
Alabama State University	25,770,000	13,230,000	5,163,445	4,777,000	48,940,445	None	81.83%
Athens State University		875,000	150,000	1,000,000	2,025,000	93.83%	6.17%
Auburn University	89,465,000	40,700,000		4,341,600	134,506,600	11.97%	5.20%
Auburn Univ Montgomery	29,040,000			660,000	29,700,000	100.00%	None
Jacksonville State Univ	11,500,000	6,100,000		5,842,000	23,442,000	100.00%	None
Troy State University	56,600,000	27,850,000	1,730,000	840,000	87,020,000	72.60%	0.57%
Troy State University Dothan	338,000		25,000	88,500	451,500	100.00%	None
Troy State Univ Montgomery	4,800,000	500,000	300,000	150,000	5,750,000	16.52%	None
University of Alabama	62,203,000	15,143,800		2,703,000	80,049,800	6.05%	None
Univ of Alabama in Birmingham	71,200,000	5,700,000	1,400,000	10,000,000	88,300,000	None	55.15%
Univ of Alabama at Huntsville	65,000,000			1,670,000	66,670,000	19.00%	None
University of Montevallo	1,000,000			1,250,000	2,250,000	100.00%	None
University of North Alabama	34,475,038	5,207,840	4,511,760	1,829,520	46,024,158	60.05%	None
University of South Alabama	38,015,250	21,380,000	1,235,000	3,945,425	64,575,675	59.40%	None
University of West Alabama	11,000,000	6,482,500	3,436,000		20,918,500	100.00%	None
Dauphin Isl Sea Lab /MESC		300,000	167,500		467,500	100.00%	None
SR & Dauphin Isl Total	510,856,288	156,669,140	18,118,705	46,447,045	732,091,178	37.11%	13.16%
Alabama Southern Comm Coll	78,000			645,000	723,000	100.00%	None
Bessemer St Technical College		5,987,825		6,031,250	12,019,075	None	9.00%
Bevill State Community College		2,175,000		900,000	3,075,000	81.30%	18.70%
Bishop State Comm College	8,890,000	1,425,000		184,000	10,499,000	13.14%	68.00%
Calhoun State Comm College	10,000,000	9,400,000		2,865,000	22,265,000	0.67%	49.92%
Central Alabama Comm College	3,800,000		50,000		3,850,000	None	100.00%
Chatt Valley Community College	5,000,000				5,000,000	None	None
Drake State Technical College	5,000,000				5,000,000	None	71.16%
Enterprise-Ozark Comm College	2,285,000	375,000		50,000	2,710,000	29.11%	36.90%
Faulkner State Comm College	6,000,000	1,000,000	1,000,000		8,000,000	75.00%	12.50%
Gadsden State Comm College	12,500,000	1,690,000	14,000	1,540,000	15,744,000	80.28%	17.59%
Ingram State Technical College			549,446	160,000	709,446	None	100.00%
Jefferson Davis Comm College	180,000	325,000	300,000	490,000	1,295,000	100.00%	None
Jefferson State Comm College	12,000,000	613,500		172,500	12,786,000	29.61%	31.28%
Lawson St Community College	2,750,000		75,000	510,000	3,335,000	None	3.30%
L. B. Wallace Comm College	1,200,000	400,000		50,000	1,650,000	None	27.27%
Northeast AL Comm College				176,000	176,000	None	None
Northwest-Shoals Com College	400,000			80,000	480,000	None	100.00%
Reid State Technical College	3,300,000	50,000		150,000	3,500,000	98.14%	1.86%
Shelton State Comm College	100,000	1,000,000		100,000	1,200,000	55.56%	22.22%
Snead State Comm College	500,000	6,200,000		300,000	7,000,000	11.43%	None
Southern Union St Comm Coll	13,000,000	500,000			13,500,000	None	62.96%
Trenholm St Technical College		2,150,000		1,390,000	3,540,000	35.31%	64.69%
Wall St Comm College - Dothan	600,000	6,850,000		800,000	8,250,000	1.82%	None
Wall St Comm Coll - Hanceville		1,027,000			1,027,000	None	90.26%
Wall St Comm College - Selma	6,000,000	250,000	250,000	850,000	7,350,000	100.00%	None
Total Comm & Tech	93,583,000	41,418,325	2,238,446	17,443,750	154,683,521	27.74%	32.25%
TOTAL	\$604,439,288	\$198,087,465	\$20,357,151	\$63,890,795	\$886,774,699	35.48%	16.49%

Source: Facilities Master Plan / Capital Project Request, FY 2005 -2009.