

Wallace Community College - Selma - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Movable Filing System	Major Capital Equipment	25,000			25,000	Deterioration or obsolescence of existing facilities
2	Upgrade AS-400	Major Capital Equipment	225,000			225,000	Other
3	Replace Roof - Student Center	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration or obsolescence of existing facilities
4	Replace Roof - Related Studies	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration or obsolescence of existing facilities
5	Pave temporary parking lot.	Deferred Maintenance/Facilities Renewal	75,000			75,000	Deterioration or obsolescence of existing facilities
6	Infrastructure Repairs (Plumbing, Electrical lines)	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration or obsolescence of existing facilities
7	Library Ceiling Renovation	Renovation / Remodeling	50,000			50,000	Safety
8	Fine Arts Building Renovation	Renovation / Remodeling	100,000			100,000	Safety
9	Cosmetology Shop Renovation	Renovation / Remodeling	100,000			100,000	Deterioration or obsolescence of existing facilities
10	Paint Exterior buildings	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration or obsolescence of existing facilities
11	Technology Center	New Construction / Acquisition	6,000,000			6,000,000	Greater space requirements for an existing program / Enrollment growth
Total			7,350,000			7,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Wallace Community College - Selma - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Site - Clanton Extension	New Construction / Acquisition	500,000			500,000	Enrollment growth
2	Science Lab Equipment-Clanton Extension	Major Capital Equipment	175,000			175,000	Deterioration or obsolescence of existing facilities
3	Replace Roof of Library/Gym	Renovation / Remodeling	500,000			500,000	Deterioration or obsolescence of existing facilities
Total			1,175,000			1,175,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.