

Wallace Community College - Hanceville - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate 3 floors of Bailey Ctr	Renovation / Remodeling		300,000		300,000	Greater space requirements for an existing program / Changed facility needs for an existing program
2	Bookstore Expansion	Renovation / Remodeling		227,000		227,000	Deterioration or obsolescence of existing facilities
3	Renovate Nursing Bldg for Sm Bus Develop Ctr	Renovation / Remodeling			100,000	100,000	Changed facility needs for an existing program / Other
4	Ren Flooring Women's Dorm & Bailey Ctr	Renovation / Remodeling		400,000		400,000	Deterioration or obsolescence of existing facilities
Total				927,000	100,000	1,027,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Wallace Community College - Hanceville - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	None						
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.