

Trenholm State Technical College- Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building A/B Trenholm Campus	Renovation / Remodeling		1,500,000		1,500,000	Deterioration or obsolescence of existing facilities
2	Building H Trenholm Campus	Renovation / Remodeling	50,000			50,000	Deterioration or obsolescence of existing facilities
3	Building F Trenholm Campus	Renovation / Remodeling	600,000			600,000	Greater space requirements for an existing program
4	New HVAC System Building B/C Patterson	Deferred Maintenance/Facilities Renewal		560,000		560,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
5	Upgrade Lighting Both Campuses	Deferred Maintenance/Facilities Renewal		230,000		230,000	Improvement of campus life (landscaping, lighting, etc.)
6	Paint Inside/Outside Both Campuses	Deferred Maintenance/Facilities Renewal	200,000			200,000	Improvement of campus life (landscaping, lighting, etc.)
7	Signage PC-TC	Deferred Maintenance/Facilities Renewal	400,000			400,000	Safety / Improvement of campus life (landscaping, lighting, etc.)
Total			1,250,000	2,290,000		3,540,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Trenholm State Technical College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Culinary Arts Centre	New Construction / Acquisition	1,500,000			1,500,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	Bookstore Bldg D-TC	Renovation / Remodeling	75,000			75,000	Greater space requirements for an existing program
3	Bookstore Bldg D-PC	Renovation / Remodeling	50,000			50,000	Greater space requirements for an existing program
4	Bldg E-TC	Renovation / Remodeling	500,000			500,000	Safety / Improvement of campus life (landscaping, lighting, etc.)
Total			2,125,000			2,125,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.