

Snead State Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elrod Science Building	Renovation / Remodeling			2,000,000	2,000,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	Elder Hall	Renovation / Remodeling			1,900,000	1,900,000	New program development / Other
3	Armory	Renovation / Remodeling			2,300,000	2,300,000	New program development / Enrollment growth
4	Roof Replacement	Deferred Maintenance/Facilities Renewal	185,000			185,000	Deterioration or obsolescence of existing facilities
5	Animal Health Technology Bldg	New Construction / Acquisition	500,000			500,000	New program development / Greater space requirements for an existing program
6	McCain LRC, HVAC	Deferred Maintenance/Facilities Renewal	115,000			115,000	Deterioration or obsolescence of existing facilities
<b>Total</b>			<b>800,000</b>		<b>6,200,000</b>	<b>7,000,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Snead State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pfeiffer Hall	Renovation / Remodeling		2,000,000		2,000,000	Deterioration or obsolescence of existing facilities
2	Administration Building	Renovation / Remodeling	500,000			500,000	Deterioration or obsolescence of existing facilities
3	Parking Lots Resurfacing	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
4	Technology Building	New Construction / Acquisition	500,000			500,000	Greater space requirements for an existing program / Changed facility needs for an existing program
5	Asbestos Removal	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
<b>Total</b>			<b>1,650,000</b>	<b>2,000,000</b>		<b>3,650,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.