

Reid State Technical College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Construct Library Resource/Technology Ctr.	New Construction / Acquisition	3,000,000			3,000,000	Greater space requirements for an existing program / Changed facility needs for an existing program
2	Construct New Student Center	New Construction / Acquisition	300,000			300,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
3	Convert Old Student Ctr to Bookstore	Renovation / Remodeling	50,000			50,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
4	Campus Wide Asphalt Resurfacing	Deferred Maintenance/Facilities Renewal	85,000	65,000		150,000	Deterioration or obsolescence of existing facilities
Total			3,435,000	65,000		3,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Reid State Technical College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1a	Renovation of Building 300	Renovation / Remodeling	100,000			100,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
1b	Purchase of Instructional Welding Machines	Major Capital Equipment	20,000			20,000	Enrollment growth
3	Replacement of HVAC Admin Building	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
Total			270,000			270,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.