

Northeast Alabama Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Lighting/Landscaping, tennis court repair	Deferred Maintenance/Facilities Renewal			76,000	76,000	Improvement of campus life (landscaping, lighting, etc.) / Deterioration or obsolescence of existing facilities
2	HVAC, Chiller	Deferred Maintenance/Facilities Renewal			100,000	100,000	
Total					176,000	176,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Northeast Alabama Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Building	New Construction / Acquisition			1,500,000	1,500,000	Greater space requirements for an existing program / Enrollment growth
Total					1,500,000	1,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.