

Lurleen B. Wallace Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	MacArthur Campus Library	Renovation / Remodeling		60,000		60,000	Greater space requirements for an existing program
2	Electronics/Carpentry/Warehouse - MacArthur	Renovation / Remodeling		250,000		250,000	New program development
3	Drafting/Design Bldg, MacArthur Campus	Renovation / Remodeling		50,000		50,000	Changed facility needs for an existing program
4	Doors & Locking System MacArthur Campus	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improvement of campus life (landscaping, lighting, etc.) / Safety
5	Bus & Industry Training Bldg-Greenville Campus	New Construction / Acquisition			1,200,000	1,200,000	New program development
6	Classroom/Office (WIA, Ch Dev, ABE)Andalusia	Renovation / Remodeling		40,000		40,000	Changed facility needs for an existing program
Total				450,000	1,200,000	1,650,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Lurleen B. Wallace Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Collision Repair Building MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space requirements for an existing program / Enrollment growth
2	Parking Lot Expansion/Andalusia Campus	New Construction / Acquisition		90,000		90,000	Enrollment growth / Safety
3	Parking Lot Expansion/MacArthur Campus	New Construction / Acquisition		90,000		90,000	Enrollment growth / Safety
Total				380,000		380,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.