

Lawson State Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated	Basis of Requirement
			ETF State	Other State	Other	Total Cost	
1	Restroom Upgrades-All	Deferred Maintenance/Facilities Renewal			150,000	150,000	Deterioration or obsolescence of existing facilities
2	Roofing Upgrades-West	Deferred Maintenance/Facilities Renewal			250,000	250,000	Deterioration or obsolescence of existing facilities
3	Gym-Vending Area-West	Major Capital Equipment			75,000	75,000	Deterioration or obsolescence of existing facilities
4	Kennedy Center-Addition to Existing Building West	New Construction / Acquisition			2,750,000	2,750,000	Greater space requirements for an existing program
5	Sandblasting Buildings-West	Deferred Maintenance/Facilities Renewal		110,000		110,000	Deterioration or obsolescence of existing facilities
Total				110,000	3,225,000	3,335,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Lawson State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated	Basis of Requirement
			ETF State	Other State	Other	Total Cost	
1	Electrical Upgrades-All	Deferred Maintenance/Facilities Renewal		250,000		250,000	Improvement of utility systems
2	Roofing Upgrades-All	Deferred Maintenance/Facilities Renewal		150,000		150,000	Deterioration or obsolescence of existing facilities
3	New Main Entrance Road - West	Renovation / Remodeling		250,000		250,000	Safety
4	Gym Seating-West	Major Capital Equipment			250,000	250,000	Deterioration or obsolescence of existing facilities
5	Gym-Painting & Electrical - West	Deferred Maintenance/Facilities Renewal			75,000	75,000	Deterioration or obsolescence of existing facilities
Total				650,000	325,000	975,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.