

Jefferson State Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Scrushy Bldg	New Construction / Acquisition	3,000,000	4,000,000	5,000,000	12,000,000	Greater space requirements for an existing program / Enrollment growth
2	Biology Labs (Ruby Carson Hall)	Renovation / Remodeling	200,000			200,000	Deterioration or obsolescence of existing facilities / Safety
3	Parking Lot Resurfacing & Striping	Renovation / Remodeling	210,000			210,000	Deterioration or obsolescence of existing facilities / Safety
4	LWH Auditorium	Renovation / Remodeling	150,000			150,000	Deterioration or obsolescence of existing facilities / Safety
5	Replace Door Units - Various Bldgs.	Renovation / Remodeling	53,500			53,500	Deterioration or obsolescence of existing facilities / Safety
6	Roof Upgrade - AL	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration or obsolescence of existing facilities / Safety
7	HVAC Upgrade - CH, AL	Deferred Maintenance/Facilities Renewal	72,500			72,500	Deterioration or obsolescence of existing facilities / Improvement of utility systems
<b>Total</b>			<b>3,786,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>12,786,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Jefferson State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Chemistry Labs - CH	Renovation / Remodeling	200,000			200,000	Deterioration or obsolescence of existing facilities / Safety
2	Art Labs - CH	Renovation / Remodeling	200,000			200,000	Deterioration or obsolescence of existing facilities / Safety
<b>Total</b>			<b>400,000</b>			<b>400,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.