

JF Ingram State Technical College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New AS/400 System - MC	Major Capital Equipment		80,000		80,000	Other
2	Upgrade Voice, Data & Video Network	Major Capital Equipment		344,446		344,446	Other
2	Replacement of Sewer System - MC	Deferred Maintenance/Facilities Renewal		85,000		85,000	Improvement of utility systems
4	Video Security System - MC & Tut	Major Capital Equipment		125,000		125,000	Improvement of campus life (landscaping, lighting, etc.)
5	Replace Carpet & paint MC/DS	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration or obsolescence of existing facilities
Total				709,446		709,446	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

JF Ingram State Technical College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair & Repaint Tutwiler	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration or obsolescence of existing facilities
Total				75,000		75,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.