

Faulkner State Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Science Building-Bay Minette	New Construction / Acquisition	5,000,000		1,000,000	6,000,000	New program development
2	Health Science Equipment - Bay Minette	Major Capital Equipment	1,000,000			1,000,000	New program development
3	Dormitory Renovation - Bay Minette	Renovation / Remodeling		1,000,000		1,000,000	Deterioration or obsolescence of existing facilities
<b>Total</b>			<b>6,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>8,000,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Faulkner State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Center for Aqua/Agriculture-Fairhope	New Construction / Acquisition	420,000	818,650	200,000	1,438,650	New program development / Greater space requirements for an existing program
2	Technology Building-Bay Minette	New Construction / Acquisition	3,000,000			3,000,000	New program development
3	Automotive Tech Equipment-Bay Minette	Major Capital Equipment	500,000			500,000	New program development
4	Dormitory Renovation Phase II-Bay Minette	Renovation / Remodeling		1,000,000		1,000,000	Deterioration or obsolescence of existing facilities
<b>Total</b>			<b>3,920,000</b>	<b>1,818,650</b>	<b>200,000</b>	<b>5,938,650</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.