

Drake State Technical College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Library/Technology Facility	New Construction / Acquisition		3,558,000	1,442,000	5,000,000	Greater space requirements for an existing program
<b>Total</b>				<b>3,558,000</b>	<b>1,442,000</b>	<b>5,000,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Drake State Technical College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair Building C	Renovation / Remodeling		250,000		250,000	Deterioration or obsolescence of existing facilities
1	Repair Restroom in Building C	Renovation / Remodeling		50,000		50,000	Deterioration or obsolescence of existing facilities
3	Repair Building D	Renovation / Remodeling		250,000		250,000	Deterioration or obsolescence of existing facilities
<b>Total</b>				<b>550,000</b>		<b>550,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.