

Chattahoochee Valley Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Building	New Construction / Acquisition			3,000,000	3,000,000	Greater space requirements for an existing program / Enrollment growth
1	Student Services and Meeting Center	New Construction / Acquisition			2,000,000	2,000,000	Enrollment growth / Improvement of campus life (landscaping, lighting, etc.)
Total					5,000,000	5,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Chattahoochee Valley Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Workforce Develop Trning Ctr	New Construction / Acquisition			500,000	500,000	New program development / Greater space requirements for an existing program
Total					500,000	500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.