

Central Alabama Community College - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1a	Talladega Center	New Construction / Acquisition		3,800,000		3,800,000	Enrollment growth / Other
1b	Distance Learning Lab Equip -Talladega Center	Major Capital Equipment		50,000		50,000	Enrollment growth
<b>Total</b>				<b>3,850,000</b>		<b>3,850,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Central Alabama Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Academics Classroom/Lab Building Childersburg	New Construction / Acquisition		2,000,000		2,000,000	Greater space requirements for an existing program / Enrollment growth
2	Administration Building Childersburg	New Construction / Acquisition		1,350,000		1,350,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
3	Roof Building G Childersburg	Deferred Maintenance/Facilities Renewal		50,000		50,000	Deterioration or obsolescence of existing facilities
4	Roof Building C Childersburg	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration or obsolescence of existing facilities
<b>Total</b>				<b>3,475,000</b>		<b>3,475,000</b>	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.