

Dauphin Island Sea Lab / MESL - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Beagle Hall - restroom upgrade	Renovation / Remodeling	250,000			250,000	Deterioration or obsolescence of existing facilities
1	Academic Equipment	Major Capital Equipment	35,000			35,000	Deterioration or obsolescence of existing facilities
3	Research Equipment	Major Capital Equipment	105,000			105,000	Research growth
4	Academic Support Equipment	Major Capital Equipment	22,000			22,000	Deterioration or obsolescence of existing facilities
5	Operation Center	Renovation / Remodeling	50,000			50,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
6	Plant Operations Equipment	Major Capital Equipment	5,500			5,500	Deterioration or obsolescence of existing facilities
Total			467,500			467,500	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Dauphin Island Sea Lab / MESL - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Research Vessel	Major Capital Equipment			350,000	350,000	Deterioration or obsolescence of existing facilities
Total					350,000	350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.