

University of South Alabama - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Services/Student Center Renovation	New Construction / Acquisition	4,200,000			4,200,000	Greater space requirements for an existing program / Enrollment growth
2	Cancer Research Institute Clinical Building	New Construction / Acquisition	5,000,000		10,865,250	15,865,250	Research growth / Patient care requirements
3	Nursing/Allied Health Sciences Complex	Renovation / Remodeling	12,500,000		500,000	13,000,000	Greater space requirements for an existing program
4	Primate Laboratory Expansion	New Construction / Acquisition			3,500,000	3,500,000	Research growth
5	Instructional Laboratory Building Renovation	Renovation / Remodeling	3,000,000			3,000,000	Research growth
6	University Library Renovation Completion	Renovation / Remodeling	580,000			580,000	Deterioration or obsolescence of existing facilities
7	Knollwood Park Clinical Building	New Construction / Acquisition			6,600,000	6,600,000	Patient care requirements
8	Archaeology Research Center	New Construction / Acquisition	1,000,000		1,500,000	2,500,000	Greater space requirements for an existing program
9	Psychological Teaching Clinic Expansion	New Construction / Acquisition	250,000		250,000	500,000	Greater space requirements for an existing program
10	Biology Storage Building	New Construction / Acquisition	150,000			150,000	Safety
11	Campus Auditorium	New Construction / Acquisition	1,700,000			1,700,000	Deterioration or obsolescence of existing facilities
12	Student Center Renovation	Renovation / Remodeling	2,750,000			2,750,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
13	Alpha Hall South Renovation	Renovation / Remodeling	1,450,000			1,450,000	Research growth
14	Mitchell College of Business Library	New Construction / Acquisition			3,000,000	3,000,000	Changed facility needs for an existing program
15	Repair Underground Water Distribution System	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
16	Whiddon Administration Building Renovation	Renovation / Remodeling	600,000			600,000	Deterioration or obsolescence of existing facilities
17	Replace Main Campus Elevators	Major Capital Equipment	1,100,000			1,100,000	Deterioration or obsolescence of existing facilities / Safety
18	Replace Central Cooling Towers	Major Capital Equipment	135,000			135,000	Improvement of utility systems
19	Caulking/Sealing Exterior Walls-USA Springhill	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration or obsolescence of existing facilities
20	Caulking/Sealing Exterior Walls-Main Campus	Deferred Maintenance/Facilities Renewal	360,000			360,000	Deterioration or obsolescence of existing facilities
21	Repair/Replace Roof Systems-Main Campus	Deferred Maintenance/Facilities Renewal	1,525,425			1,525,425	Deterioration or obsolescence of existing facilities
22	Replace Exterior Doors and Windows	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration or obsolescence of existing facilities
Total			38,360,425		26,215,250	64,575,675	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

University of South Alabama - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Research and Technology Park Building 2	New Construction / Acquisition			3,000,000	3,000,000	Other
2	New Children's & Women's Hospital Entrance	New Construction / Acquisition			1,250,000	1,250,000	Changed facility needs for an existing program
3	Life Sciences Building Renovation	Renovation / Remodeling	2,100,000			2,100,000	Improvement of utility systems /Deterioration or obsolescence of existing facilities
4	Art Department Storage	New Construction / Acquisition	250,000			250,000	Changed facility needs for an existing program
5	Jaguar Track/Soccer Field House	New Construction / Acquisition			460,000	460,000	Patient care requirements
6	HPELS Building Renovation	Renovation / Remodeling	865,000			865,000	Deterioration or obsolescence of existing facilities
7	Chiller Refrigerant Conversion-USA Springhill	Major Capital Equipment	185,000			185,000	Improvement of utility systems
8	Upgrade HVAC Systems-Gamma Residence Halls	Major Capital Equipment	285,000			285,000	Improvement of utility systems
Total			3,685,000		4,710,000	8,395,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.