

University of North Alabama - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Housing	New Construction / Acquisition			12,000,000	12,000,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	Pedestrian Bridges, Waterways & Shelters	New Construction / Acquisition	483,500		1,934,000	2,417,500	Other / Safety
3	Transportation Facility Phase I	New Construction / Acquisition	405,244		1,620,975	2,026,219	Other
3	Transportation Facility Phase II	New Construction / Acquisition	405,244		1,620,975	2,026,219	Other
5	Science & Health Science Building	New Construction / Acquisition	12,000,000			12,000,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
6	Softball Field (Mandated by Title IX)	New Construction / Acquisition	907,500			907,500	Changed facility needs for an existing program / Other
7	Hazardous Waste Storage	New Construction / Acquisition	677,600			677,600	Deterioration or obsolescence of existing facilities / Safety
8	Land Acquisition	New Construction / Acquisition	1,210,000		1,210,000	2,420,000	New program development / Safety
9	Disability Accessibility	Renovation / Remodeling	3,513,840			3,513,840	Safety / Other
10	Telephone Replacement System	Renovation / Remodeling	907,500			907,500	Improvement of utility systems
11	Mainframe Upgrade	Renovation / Remodeling	786,500			786,500	Improvement of utility systems
12	Willingham Hall Renovation	Major Capital Equipment	958,320			958,320	Deterioration or obsolescence of existing facilities
13	Electrical Transformer & Utility Distribution Sys.	Major Capital Equipment	3,553,440			3,553,440	Deterioration or obsolescence of existing facilities
14	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	871,200			871,200	Deterioration or obsolescence of existing facilities
15	Steam Transmission Lines	Deferred Maintenance/Facilities Renewal	958,320			958,320	Improvement of campus life (landscaping, lighting, etc.)
Total			27,638,208		18,385,950	46,024,158	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

University of North Alabama - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Computer Center Building	New Construction / Acquisition	3,540,460			3,540,460	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	Non-Facility Construction - Master Plan	Renovation / Remodeling	4,888,400			4,888,400	Improvement of campus life (landscaping, lighting, etc.) / Safety
3	Communications/Art Building	New Construction / Acquisition	3,536,467			3,536,467	Greater space requirements for an existing program / Changed facility needs for an existing program
Total			11,965,327			11,965,327	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.