

University of Alabama at Birmingham - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facilities Renewal	Deferred Maintenance/Facilities Renewal		10,000,000		10,000,000	Deterioration or obsolescence of existing facilities / Safety
2	Replacement of Instructional Space Academic Building I	New Construction / Acquisition		15,000,000	4,600,000	19,600,000	Deterioration or obsolescence of existing facilities
3	Renovate Obsolete 3rd Floor Chemistry Building Instructional Labs	Renovation / Remodeling		4,000,000	1,700,000	5,700,000	Deterioration or obsolescence of existing facilities
4	Construction Regional Biocontainment Library	New Construction / Acquisition		5,300,000	15,800,000	21,100,000	Greater space requirements for an existing program / Research growth
5	Acquisition & Installation Computer Technology Equipment School of Engineering	Renovation / Remodeling		1,400,000		1,400,000	New program development / Research growth
6	Completion of Shelby Building Phase II	New Construction / Acquisition		8,000,000	13,000,000	21,000,000	Greater space requirements for an existing program / Research growth
7	Completion of Research Support Building Phase II	New Construction / Acquisition		5,000,000	4,500,000	9,500,000	Greater space requirements for an existing program / Research growth
Total				48,700,000	39,600,000	88,300,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

University of Alabama at Birmingham - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
	None						
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.