

Troy State University Dothan - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated	Basis of Requirement
			ETF State	Other State	Other	Total Cost	
1	Surge Protection for Campus Bldgs	Major Capital Equipment	25,000			25,000	Improvement of utility systems /Safety
2	Replace Roof Shingles & Repair Deck	Deferred Maintenance/Facilities Renewal	63,500			63,500	Deterioration or obsolescence of existing facilities
3	Window Replacement (Adams & Malone)	Deferred Maintenance/Facilities Renewal	25,000			25,000	Deterioration or obsolescence of existing facilities
4	Purchase 11 acres adjoining property	New Construction / Acquisition	338,000			338,000	Other
Total			451,500			451,500	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009

Troy State University Dothan - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated	Basis of Requirement
			ETF State	Other State	Other	Total Cost	
1	Multipurpose Classroom Building	New Construction / Acquisition	5,005,800			5,005,800	New program development / Greater space requirements for an existing program
2	Repair and Repave all Parking Areas	Deferred Maintenance/Facilities Renewal	718,000			718,000	Other
3	Rebuild Chiller/Adams Hall	Deferred Maintenance/Facilities Renewal	80,000			80,000	Deterioration or obsolescence of existing facilities
4	Student Center	Renovation / Remodeling	400,000			400,000	Improvement of campus life (landscaping, lighting, etc.) / Other
5	Physical Plant Compound	New Construction / Acquisition	687,960			687,960	Other
6	Amphitheater - Outdoor Park	New Construction / Acquisition	1,550,000			1,550,000	New program development / Other
Total			8,441,760			8,441,760	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.