

Troy State University - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	General Classroom Bldg	New Construction / Acquisition	10,000,000			10,000,000	Deterioration or obsolescence of existing facilities / Repair / Replacement due to damage by fire or storm
2	Smith Hall	Renovation / Remodeling	4,200,000			4,200,000	Deterioration or obsolescence of existing facilities
3	College of Education Building	New Construction / Acquisition	8,600,000			8,600,000	Deterioration or obsolescence of existing facilities / Repair / Replacement due to damage by fire or storm
4	College of Business Building	New Construction / Acquisition	6,000,000		3,000,000	9,000,000	Enrollment growth / Deterioration or obsolescence of existing facilities
5	Sports Medicine Clinic & Clssrm	New Construction / Acquisition			5,000,000	5,000,000	Changed facility needs for an existing program
6	Dill Hall	Renovation / Remodeling			4,000,000	4,000,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
7	Fraternity Housing Project	New Construction / Acquisition			4,000,000	4,000,000	Enrollment growth / Improvement of campus life (landscaping, lighting, etc.)
8	Bibb Graves Hall	Renovation / Remodeling	5,000,000			5,000,000	Deterioration or obsolescence of existing facilities
9	Library & Technology Ctr	New Construction / Acquisition	14,000,000			14,000,000	New program development / Improvement of utility systems
10	McDowell Lee Natatorium	Renovation / Remodeling			1,000,000	1,000,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
11	Defense Education Facility	New Construction / Acquisition			6,000,000	6,000,000	Greater space requirements for an existing program / Changed facility needs for an existing program
12	Malone Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration or obsolescence of existing facilities
13	Hamil Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
14	Gardner Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
15	Eldridge Hall	Renovation / Remodeling	3,150,000			3,150,000	Deterioration or obsolescence of existing facilities
16	Storage Facility - Phenix City	Renovation / Remodeling	300,000			300,000	Deterioration or obsolescence of existing facilities
17	Mitchell Hall	Renovation / Remodeling	950,000		50,000	1,000,000	Deterioration or obsolescence of existing facilities
18	Wright Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration or obsolescence of existing facilities
19	Street/Parking Lot Paving	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration or obsolescence of existing facilities / Safety
20	Microwave Communication System	Major Capital Equipment	600,000			600,000	Deterioration or obsolescence of existing facilities / Repair / Replacement due to damage by fire or storm
21	Disaster Recovery System	Major Capital Equipment	800,000			800,000	Other
22	Telecommunication Telephone Switch Upgrade	Major Capital Equipment	80,000			80,000	Other
23	Network Gear Upgrade	Major Capital Equipment	250,000			250,000	Other
24	University Apartments	Deferred Maintenance/Facilities Renewal			290,000	290,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
25	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration or obsolescence of existing facilities
Total			63,180,000	500,000	23,340,000	87,020,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Troy State University - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	SAGA Expansion	Renovation / Remodeling			1,000,000	1,000,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
2	Adams Center Theatre	Renovation / Remodeling	350,000			350,000	Deterioration or obsolescence of existing facilities
3	Long Hall	Renovation / Remodeling	700,000			700,000	Improvement of campus life (landscaping, lighting, etc.)
4	Hall of Honor	Renovation / Remodeling			750,000	750,000	Improvement of campus life (landscaping, lighting, etc.)
5	Collegeview Bldg	Renovation / Remodeling	4,000,000			4,000,000	Deterioration or obsolescence of existing facilities
6	Wallace Hall	Renovation / Remodeling	6,000,000			6,000,000	Deterioration or obsolescence of existing facilities
7	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration or obsolescence of existing facilities
8	Math/Science Complex Bldg	Renovation / Remodeling	3,500,000			3,500,000	Deterioration or obsolescence of existing facilities
9	Software for User Interface	Major Capital Equipment	75,000			75,000	Other
Total			14,685,000		1,750,000	16,435,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.