

Jacksonville State University - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Music Building	New Construction / Acquisition	9,000,000			9,000,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	HVAC Project #1	Deferred Maintenance/Facilities Renewal	1,190,000			1,190,000	Deterioration or obsolescence of existing facilities
3	Roofing Project #1	Deferred Maintenance/Facilities Renewal	452,000			452,000	Deterioration or obsolescence of existing facilities
4	Daugette Hall	Renovation / Remodeling	2,500,000			2,500,000	Greater space requirements for an existing program / Enrollment growth
5	Mason Hall	Renovation / Remodeling	3,100,000			3,100,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
6	ADA Renovation	Deferred Maintenance/Facilities Renewal	3,000,000			3,000,000	Deterioration or obsolescence of existing facilities
7	Parking & Street Resurfacing #1	Deferred Maintenance/Facilities Renewal	1,200,000			1,200,000	Deterioration or obsolescence of existing facilities
8	Hammond Hall	Renovation / Remodeling	500,000			500,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
9	Little River Canyon Field School	New Construction / Acquisition	2,500,000			2,500,000	Greater space requirements for an existing program / Research growth
Total			23,442,000			23,442,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Jacksonville State University - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC Project #2	Deferred Maintenance/Facilities Renewal	1,290,000			1,290,000	Deterioration or obsolescence of existing facilities
2	Warehouse	New Construction / Acquisition	1,500,000			1,500,000	Deterioration or obsolescence of existing facilities
3	Abercrombie Hall	Renovation / Remodeling	2,000,000			2,000,000	Deterioration or obsolescence of existing facilities / Safety
4	ADA Renovations	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration or obsolescence of existing facilities
5	Light Retrofit	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration or obsolescence of existing facilities
6	Roof Project #2	Deferred Maintenance/Facilities Renewal	310,500			310,500	Deterioration or obsolescence of existing facilities
Total			7,650,500			7,650,500	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.