

Auburn University - Immediate Capital Requirements (FY 2004 -2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Sciences Laboratory Center	New Construction / Acquisition	16,100,000		22,800,000	38,900,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
2	Forestry and Wildlife Sciences Building	New Construction / Acquisition		7,000,000	19,500,000	26,500,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
3	Auburn University Medical Clinic	New Construction / Acquisition			8,740,000	8,740,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
3	W.W. Walker, Jr. Building Phase I	New Construction / Acquisition			10,500,000	10,500,000	Greater space requirements for an existing program / Changed facility needs for an existing program
5	Storm Sewer Improvements Jordan Hare Basin	Renovation / Remodeling			11,700,000	11,700,000	Improvement of utility systems
6	Ralph Broun Draughon Library Roof	Deferred Maintenance/Facilities Renewal			524,000	524,000	Deterioration or obsolescence of existing facilities
7	Dudley Hall Replacement of Bricks	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration or obsolescence of existing facilities
8	Agricultural Heritage Park Phase I-Pavilion	New Construction / Acquisition			525,000	525,000	New program development
9	Thach Hall HVAC	Deferred Maintenance/Facilities Renewal			2,011,600	2,011,600	Deterioration or obsolescence of existing facilities
10	Jordan-Hare Stadium Expansion/Renovation	Renovation / Remodeling			29,000,000	29,000,000	Greater space requirements for an existing program
11	Golf Teaching Facility	New Construction / Acquisition			1,300,000	1,300,000	New program development
12	Martin Aquatics Center Roof Replacement	Deferred Maintenance/Facilities Renewal			300,000	300,000	Deterioration or obsolescence of existing facilities
13	Indoor Tennis Facility	New Construction / Acquisition			3,000,000	3,000,000	Greater space requirements for an existing program
13	Haley Center Handrails	Deferred Maintenance/Facilities Renewal			125,000	125,000	Deterioration or obsolescence of existing facilities
15	Aerospace Engineering Building Roof/Parapet	Deferred Maintenance/Facilities Renewal			681,000	681,000	Deterioration or obsolescence of existing facilities
15	Parking Deck Refurbishment	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration or obsolescence of existing facilities
Total			16,100,000	7,000,000	111,406,600	134,506,600	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Auburn University - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Transportation Technology Center	New Construction / Acquisition			57,500,000	57,500,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	Northwest Campus Infrastructure	New Construction / Acquisition			36,600,000	36,600,000	Improvement of utility systems
3	Ross Hall	Renovation / Remodeling			13,000,000	13,000,000	Deterioration or obsolescence of existing facilities
4	Building Science Facility	New Construction / Acquisition			7,000,000	7,000,000	Greater space requirements for an existing program
5	Student Center Complex	New Construction / Acquisition			50,000,000	50,000,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
6	Telfair Peet Theatre Mechanical	Deferred Maintenance/Facilities Renewal			1,500,000	1,500,000	Improvement of utility systems
7	Goodwin Hall Fire Alarm	New Construction / Acquisition			231,000	231,000	Safety
8	Langdon Hall and Langdon Hall Annex	Renovation / Remodeling			7,750,000	7,750,000	Deterioration or obsolescence of existing facilities
9	Sugg Lab New Multizone Air Handler	Deferred Maintenance/Facilities Renewal			100,000	100,000	Improvement of utility systems
10	Agricultural Heritage Park Red Barn	Renovation / Remodeling			500,000	500,000	Deterioration or obsolescence of existing facilities
11	Samford Hall Sprinkler System	Deferred Maintenance/Facilities Renewal			991,199	991,199	Safety
Total					175,172,199	175,172,199	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.