

Athens State University - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improvement of campus life (landscaping, lighting, etc.)
2	Upgrade Fire Detection Systems	Major Capital Equipment	150,000			150,000	Safety
3	Campus Lighting	Deferred Maintenance/Facilities Renewal	50,000			50,000	Improvement of campus life (landscaping, lighting, etc.)
4	McCandless Renovation	Renovation / Remodeling	650,000	125,000		775,000	Deterioration or obsolescence of existing facilities
5	Courtyard Expansion	Renovation / Remodeling	100,000			100,000	Improvement of campus life (landscaping, lighting, etc.)
6	Replace HVAC Systems McCain Hall	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration or obsolescence of existing facilities
Total			1,900,000	125,000		2,025,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Athens State University - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improvement of campus life (landscaping, lighting, etc.)
2	Campus Lighting	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration or obsolescence of existing facilities
3	Replace HVAC Systems Waters Hall	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration or obsolescence of existing facilities
4	Replace Maintenance Bldg Roof	Deferred Maintenance/Facilities Renewal	40,000			40,000	Deterioration or obsolescence of existing facilities
5	Renovate Old Swimming Pool Area	Renovation / Remodeling	300,000			300,000	Changed facility needs for an existing program
6	Relocate Bookstore	Renovation / Remodeling	100,000			100,000	Improvement of campus life (landscaping, lighting, etc.)
7	Relocate Print Shop	Renovation / Remodeling	100,000			100,000	Greater space requirements for an existing program
Total			1,490,000			1,490,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.