

Alabama A&M University - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wellness Center	New Construction / Acquisition	5,500,000		2,200,000	7,700,000	Greater space requirements for an existing program / Changed facility needs for an existing program
2	McCalep Vocational Building	Renovation / Remodeling	3,300,000			3,300,000	Other / Deterioration or obsolescence of existing facilities
3	Drake Hall	Deferred Maintenance/Facilities Renewal	2,200,000			2,200,000	Enrollment growth / Deterioration or obsolescence of existing facilities
4	Palmer Hall	Deferred Maintenance/Facilities Renewal	1,650,000			1,650,000	Deterioration or obsolescence of existing facilities
5	Maintenance & Property Management Center	Renovation / Remodeling	2,750,000			2,750,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
6	Carter Hall	Renovation / Remodeling	4,400,000			4,400,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
7	Carver Complex North/ SOE	Renovation / Remodeling	3,300,000			3,300,000	Greater space requirements for an existing program / Enrollment growth
8	Lee University Center	Renovation / Remodeling	2,200,000			2,200,000	Enrollment growth / Deterioration or obsolescence of existing facilities
9	Walker Wood Hall	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration or obsolescence of existing facilities
10	Thomas Hall	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration or obsolescence of existing facilities
Total			28,800,000		2,200,000	31,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Alabama A&M University - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Prentice Hall Dining	Renovation / Remodeling	1,586,200			1,586,200	Deterioration or obsolescence of existing facilities
2	Patton Hall	Deferred Maintenance/Facilities Renewal	1,595,000			1,595,000	Deterioration or obsolescence of existing facilities
3	Frank Lewis Gym	Deferred Maintenance/Facilities Renewal	2,500,000			2,500,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
Total			5,681,200			5,681,200	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.