

AGENDA

ALABAMA COMMISSION ON HIGHER EDUCATION

RSA Union Building
Ninth Floor, PSC Hearing Room
Montgomery, Alabama

March 11, 2005

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I. Call to Order - 9:00 A.M.	
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The next meeting is scheduled for June 24, 2005

MINUTES

ALABAMA COMMISSION ON HIGHER EDUCATION

December 10, 2004

I. Call to Order

The Alabama Commission on Higher Education met in regular session on Friday, December 10, 2004, in the PSC Hearing Room, RSA Union Building, Montgomery, Alabama. Chairman Patterson called the meeting to order at 10:00 a.m.

II. Roll Call of Members and Determination of Quorum

Members present: J. R. Brooks, Ralph Buffkin, Tom Davis, Gale Main, Johnnie J. McDougald, Danny Patterson, Steve Shaw, Roberta Watts and Ron Wise. Members absent: Bettye Fine Collins, Joseph Lowman, and Roland Pugh. A quorum was declared present.

III. Approval of Agenda

RESOLVED: Mr. Shaw made a motion to approve the agenda. Mrs. McDougald seconded the motion, and the agenda was approved.

IV. Consideration of Minutes

RESOLVED: Mrs. McDougald made a motion to approve the minutes of the September 24, 2004 Commission meeting. Mr. Shaw seconded the motion, and the minutes were approved.

V. Chairman's Report

Mr. Patterson stated that Commissioner Lowman was not in attendance at the meeting and is currently in Guantanamo Bay serving our country. He also thanked the Commissioners, staff, and others for their confidence in him as he begins his work as the new chairman. Mr. Patterson also thanked the Council of Presidents and Alabama Department of Postsecondary for their cooperation in developing the Unified Budget Recommendation for 2005-2006.

He then recognized the attendance of Dr. William Meehan, President, Jacksonville State University, and Dr. Guin Nance, Chancellor, Auburn University at Montgomery.

VI. Executive Director's Report

Dr. Malone referenced his remarks to the written statement on page 10 in the Commission packet which was a testimonial given at Dr. Joe Sutton's Memorial Service. He stated that the unified budget recommendation today was a collegial effort that had not been accomplished since 1988 due to the leadership of Dr. Sutton.

Dr. Malone and Commissioner Patterson presented a resolution to Trip Pittman.

The State of Alabama is greatly indebted to you for your service as a member of the Alabama Commission on Higher Education from April, 1995 until August, 2004.

During your tenure on the Commission, you exhibited exemplary leadership. Your commitment and dedication to the cause of higher education have enhanced educational opportunities for Alabama's citizens.

It is with great pleasure we present this certificate to you. The members of the Alabama Commission on Higher Education salute you and express their sincere appreciation and gratitude to you for your outstanding leadership and service.

A copy of this certificate shall be included in the official minutes of the Alabama Commission on Higher Education meeting in Montgomery, Alabama.

Signed and sealed the tenth day of December, 2004 by Danny Patterson, Chairman and Michael E. Malone, Executive Director.

Mr. Pittman thanked the Commission for the Resolution and recognition of his work over the last nine years. He stated that he appreciated the staff for their hard work and what they have accomplished and recognized Dr. William Meehan, Chairman, Council of Presidents for his work on the issue of health care retirement costs as it relates to the budget.

VII. Discussion Items

A. SREB Alabama Minority Doctoral Scholars Program

Dr. Paul Mohr, Director of Special Programs, stated that this is the 11th year that the Commission has coordinated and supported the SREB Doctoral Scholar's program. He further stated that the Alabama program has become the top program in the 16 state region and there are currently 46 scholars and 34 graduates. He recognized the following doctoral scholar students currently enrolled at Auburn University who were in attendance at the Commission meeting. They were Ernest Cross, Kimberly Johnson, Kennard Love, Yolanda McMillian, Cheryl Swanier, and Kamilah Walker. Dr. Mohr distributed a copy of Volume 7, Issue 1 Fall 2004 SREB Alabama Doctoral Scholars Newsletter to the Commissioners.

Dr. Watts questioned whether any data was available regarding employment of these students. Dr. Mohr stated that several graduates are working at Auburn University, Auburn University at Montgomery, University of Alabama at Birmingham, and University of Alabama but not all are employed in the state. A condition of this program was that they actively seek employment at Alabama institutions with the caveat that the salary be at a level as judged by the American Associate of University Professions. Dr. Watts requested that this data be provided to the Commissioners and she congratulated Dr. Mohr for his work with this program.

B. Student Database Edit Program

Mrs. Diane Sherman, Director of Institutional Research, gave a powerpoint presentation on this program. She stated that currently one of the reasons to celebrate is that they are beginning the seventh year of gathering data and have processed over 3 million student records. As background to the new Commissioners, she stated this was a 1996 legislative mandate that requires the Commission to establish and maintain a unit record student database. This mandate is to gather enrollment data each term on each student

enrolled at two-year and four-year institutions. Mrs. Sherman described the enrollment data collection process as well as the most recent processing of Spring and Summer 2004 edit runs. She stated with the new edit program it will increase the efficiency at the institutions and the Commission, and that training sessions were held with favorable feedback from the institutions.

Dr. Malone acknowledged the hard work of Jesse Keller and Diane Sherman in their development of this edit program.

Mr. Patterson questioned the retention of this data and what happens to it in later years. Mrs. Sherman stated that at the current time none of the data has been removed and at some point in the future it will have to be archived.

C. Status Report: Alabama Commission on Higher Education's Accountability Agenda for the Implementation of the State Plan for Higher Education 2003-04 to 2008-09

Dr. Elizabeth French, Director of Institutional Effectiveness and Planning, referenced page 13 of the Commission packet, a summary of activities to date related to the implementation of the State Plan as well as projected activities for the next five years. She stated that over the five-year period, presidents of the two and four-year institutions will make oral presentations before the Commission at regularly scheduled meetings. The first scheduled presentation will be Dr. Bill Meehan, President, Jacksonville State University, at the March 11, 2005 meeting. She indicated that letters would be sent to all institutions reminding them to inform Commission staff of preferred dates for making presentations to the Commission. Dr. French stated that the Council of Presidents agreed to a May 1, 2005 deadline for submitting the first in a series of annual Board of Trustee reports. These reports are intended to address the statewide goals identified in the State Plan. She stated that both oral and written reports would serve as a foundation for the next planning cycle.

Mr. Patterson stated that Mrs. McDougald has been working closely with Dr. French as the Commission member liaison and thanked her for the work. He encouraged her to continue to stay on track with this project and inform Commissioners of any progress that has been done.

D. Annual Report: Alabama Experimental Program to Stimulate Competitive Research (EPSCoR)

Dr. Keith McDowell, Executive Director of EPSCoR, gave a powerpoint presentation and presented a notebook to the Commissioners of the 2004 Annual Report which included an executive summary of their work thus far. He acknowledged Mr. Dave Echols, Alabama Development Office, and Chair of the EPSCoR Steering Committee. Mr. Echols distributed a handout to the Commissioners giving an overview of the one page plan of their objectives and strategies. He stated that economic developers all over the world are competing for recruitment of jobs and stated that the plan is an evolving process and the major areas of what the Alabama EPSCoR is going to do as an organization is always adapting to current conditions and demands.

Dr. Malone stated he appreciated what the new leadership has accomplished.

Mr. Patterson questioned whether we could trace the jobs attributed to EPSCoR. Dr. McDowell stated that on their web site they do have a database tracking this information.

E. Annual Report: U.S. Department of Education No Child Left Behind (NCLB) Title II [P.I. 107-110] Announcement of Competitive Grant Awards FY 2004-2005

Dr. Elizabeth French, Director of Institutional Effectiveness and Planning, distributed the list of the FY 2004-2005 Competitive Grant Awards to the Commissioners. She stated the following institutions had received the awards and announcements would be sent to the project directors. They are as follows:

Jacksonville State University – 2
Troy University Dothan - 1
Troy University – 1
University of Alabama at Birmingham – 2
University of Alabama in Huntsville – 2
University of South Alabama/Alabama Institute for Education in the Arts – 1
Samford University - 1

Mr. Buffkin questioned how Alabama ranks compared to other states in terms of funding. Dr. French stated that the total appropriation of federal funds to each state is based upon the number of individuals, ages 5-17 years of age, as well as the percentage of that population from families with incomes below the poverty line. There is no relationship to the amount of funds received and number of higher education projects awarded. No comparative studies are conducted.

Mr. Patterson thanked Tom Davis for assisting him in their earlier work on this project with Dr. French.

F. Annual Report: Non-Resident Institutional Review Activities/Calendar Year 2004

Dr. Elizabeth French, Director of Institutional Effectiveness and Planning, referenced the institutional approvals for 2004 listed on page 23 of the Commission packet. She stated that of the more than 200 private/proprietary institutions licensed by the Alabama Department of Postsecondary Education, thirty three were operating as foreign corporations. She stated that annual site visits are included in the institutional review process.

G. Academic Libraries for the 21st Century

Dr. Sue Medina, Director, Network of Alabama Academic Libraries, stated that a detailed description of the NAAL activities for the past year and plans for 2005 are referenced on page 35 of the Commission packet. She thanked everyone for supporting increased funding for the Alabama Virtual Library. The new databases will add about 2,000 peer review full text journals in scientific and technical fields. She encouraged everyone to thank the Governor and Legislature for their support of the AVL. Dr. Medina reported that Alabama Mosaic, a database created by NAAL to highlight Alabama history, is available on-line. She noted that the Department of Archives and History, Auburn University and The University of Alabama were lead institutions with NAAL for this project funded by the federal Institute of Museum and Library Services. A project undertaken for 2005 will be a series of business and health information workshops using AVL databases. These will be offered through the Small Business Development Centers. Dr. Medina summarized the findings from the online LibQual+ assessment that nine NAAL members conducted in 2003.

VIII. Decision Items

Mr. J. R. Brooks, reported that the Committee of the Whole had met on Thursday, December 9 with staff and institutional representatives to discuss the following academic decision items.

A. Executive Budget Request for FY 2005-2006

Mr. Brooks stated that the Committee of the Whole recommended a change in the staff recommendation previously distributed to Commissioners. This change involved an increase in the Alabama Student Assistance Program and a corresponding decrease in the Alabama Educational Grant Program which is referenced on page 4 of the revised recommendation.

RESOLVED: Mr. Shaw made a motion to approve the revised staff recommendation. Mrs. McDougald seconded the motion, and it passed.

B. Unified Budget Recommendation for FY 2005-2006

Mr. Brooks stated that the unified budget recommendation was made possible by the good work of the presidents, staff, and Dr. Malone and is agreed to by all. He stated that the recommendation be approved with the change which is referenced on page 6 of the revised recommendation which coincides with the executive budget request above. Mr. Brooks stated that after approval of this recommendation it will then be presented to the governor.

RESOLVED: Dr. Watts made a motion to approve the revised staff recommendation. Mr. Davis seconded the motion, and it passed.

C. Approval of 2005 Meeting Schedule

Mr. Brooks recommended approval of the meeting schedule.

RESOLVED: Mrs. McDougald made a motion to approve the staff recommendation. Dr. Watts seconded the motion, and it passed.

D. Request to Amend Post-Implementation Conditions

1. Bishop State Community College, Associate in Applied Science in Health Information Technology and Certificate in Medical Transcription, CIP 51.0707

Mr. Brooks recommended approval of this recommendation and referenced the rationale on page 48 of the Commission packet.

RESOLVED: Mr. Davis made a motion to approve the staff recommendation. Dr. Watts seconded the motion, and it passed.

VIII INFORMATION ITEMS

Chairman Patterson called attention to the following items of information:

- A. Changes to the Academic Program Inventory
- B. Implementation of New Certificate Programs Less Than or Equal to 29 Semester Hours in Selected Fields at Various Two-Year Colleges
- C. Lurleen B. Wallace Community College, New Exempt Off-Campus Site

D. Implementation of Approved Programs

E. Programs That Meet Post-Implementation Conditions

1. Auburn University, Doctor of Philosophy in Integrated Textile and Apparel Science, CIP 14.2801

F. Programs That Do Not Meet Post-Implementation Conditions

1. Beville State Community College, Associate in Applied Science in Medical Laboratory Technology, CIP 51.1004
2. Enterprise-Ozark Community College, Associate in Applied Science in Medical Records Technology, CIP 51.0707

Mr. Patterson stated that he will be giving the keynote commencement address at Troy State University in Montgomery Graduation on Friday, December 16. He also stated that in January, the Commission will have a new ACHE website and encourages each institution to add this link. Mr. Patterson thanked Mr. Brooks for taking on the responsibility of chair of the Committee of the Whole and Mr. Shaw for chairing the Finance Committee.

X. Adjournment

The meeting was adjourned at 11:45 a.m. The next meeting of the Commission is scheduled for March 11, 2005.

Danny K. Patterson, Chairman

Michael E. Malone, Executive Director

Sworn to and subscribed before
me this the ___ day of _____
2005.

Notary Public

DECISION ITEM A: Report on the Facilities Master Plan and Capital Projects Requests for FY 2005-2006 – FY 2009-2010

Staff Presenter: Ms. Susan Cagle
Director of Institutional Finance and Facilities

Staff Recommendation: That the Alabama Commission on Higher Education accept the report on the Facilities Master Plan and Capital Projects Request as submitted by the staff and that the report be forwarded to the appropriate Legislative officials.

Background: Section 16-5-15 of the Code of Alabama requires that each institution annually provide a five-year master plan regarding facilities to the Commission. Each institution is also required to prioritize its capital requests and to provide a needs assessment for requested projects.

All public four-year institutions and all two-year institutions have submitted Facilities Master Plans. Commission staff have summarized the submissions in the following report. The staff requests that the Commission accept the report on the Facilities Master Plan and Capital Projects Request as submitted by the staff. The staff further requests that the report on the Facilities Master Plan and Capital Projects Request be forwarded to the appropriate Legislative officials.

Supporting Documentation: Report on the Facilities Master Plan and Capital Projects Requests for FY 2005-06 – 2009-10, attached.

Facilities Master Plan and Capital Projects Requests for FY 2005-06 – 2009-10 as provided by public four-year and two-year institutions, available upon request.

REPORT ON
FACILITIES MASTER PLAN
AND
CAPITAL PROJECTS REQUESTS
FOR ALL PUBLIC
HIGHER EDUCATION
INSTITUTIONS

January 2005

FACILITIES MASTER PLAN AND CAPITAL PROJECTS REQUESTS

In the 1996 Regular Session of the Legislature Act 96-539 was enacted. Act 96-539 was later codified as Section 16-5-15 of the Code of Alabama. Section 16-5-15 requires all public institutions of higher education to submit to the Alabama Commission on Higher Education a Facilities Master Plan. This plan is to include all capital project proposals and requires prioritizing of the capital improvement budget requests.

Project Requests

All public two and four-year institutions submitted the Facilities Master Plan to the Alabama Commission on Higher Education in accordance with Section 16-5-15. The five years reported are broken into three time segments, Immediate, Intermediate and Long-Term capital projects. Immediate projects are defined as those within the first year of the master planning cycle (FY 2005-2006). Intermediate projects are defined as those within the second year of the planning cycle (FY 2006-2007) while Long-Term projects fall into the last three years of the planning cycle (FY 2007-2008, 2008-2009, and 2009-2010). The projects are further divided into four separate project categories: New Construction/Acquisition; Renovation and Remodeling; Major Capital Equipment and, Deferred Maintenance/Facilities Renewal. The four charts immediately following this section show the percentage of Immediate, Intermediate, Long-Term and Total projects broken into the project categories.

Immediate Capital Projects

Under Attachment 1, Table 1 summarizes the Immediate (Year 1) capital projects proposed by the institutions. As detailed on Table 1, \$881,182,685 was reported in Immediate capital projects, 27.20% (\$239,692,584) of which entail requests for funds from the Education Trust Fund (ETF). An additional 28.79% (\$253,673,028) of funds were projected to come from other State sources such as bond issues. Institutions also use funds they have raised in capital campaigns, federal and local funds, and tuition and fees along with other sources to fund proposed capital projects.

Almost 33% of all funds requested for Immediate capital projects are going for Renovation/Major Remodeling and Deferred Maintenance/Facilities Renewal Projects. An additional 2.9% of the funds requested are for Major Capital Equipment. Many of the projects in this category would also qualify in the Deferred Maintenance/Facilities Renewal column. As can be seen by this, over

one-third of all funds requested for Immediate Capital projects would go toward projects for the maintenance, alteration, and repair of existing facilities.

Intermediate and Long-Term Projects

Table 2, under Attachment 1, provides a summary of the Intermediate (Year-2) Capital Projects Requests. The Intermediate Projects amount to \$615,019,069. Over 43% of these projects are projected to be funded with either ETF or other State funds. Almost 32% of the requested funds for these projects fall in categories other than New Construction/Acquisition. Not all institutions were able to project the funding sources for the Long-Term projects so it cannot be reported how much of these projects come from ETF or other State funds, however as can be seen on Table 3 of the amount requested, almost \$935 million, or almost 37%, of the Long-Term projects fall into project categories other than New Construction/Acquisition.

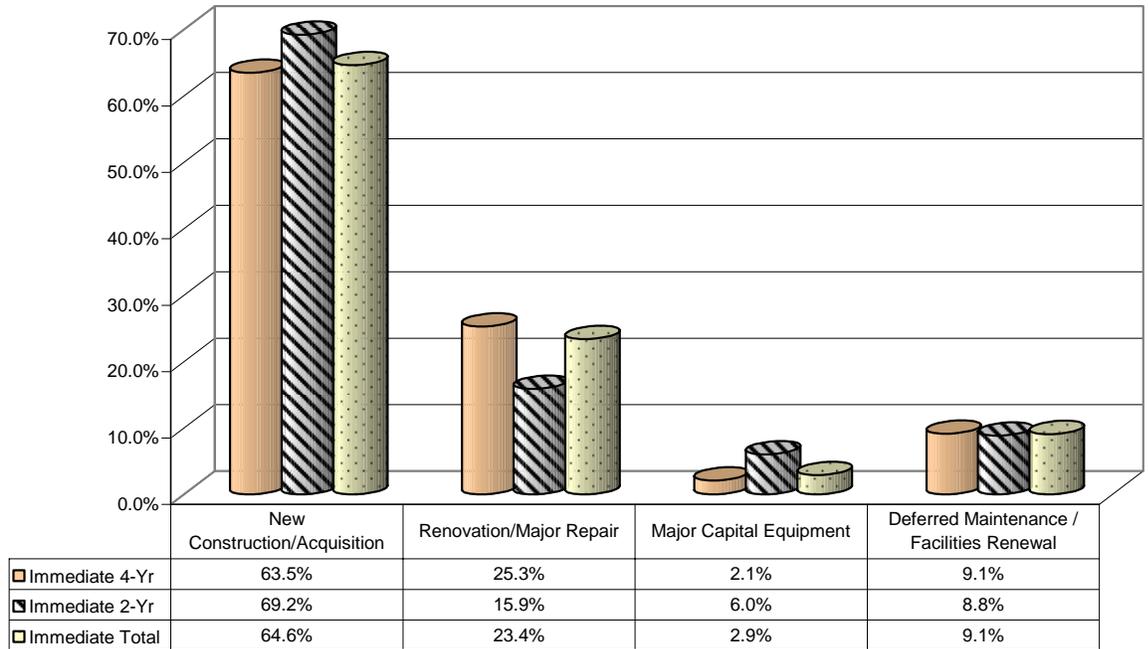
Summary

In summary, 35% of all capital projects requests are maintenance, alterations, or repairs of existing facilities or equipment. Over 50% or about \$757 million, of all of the funds requested for the Immediate and Intermediate projects were projected to come from either ETF or Other State funds. A total of almost \$2.6 billion is projected as being needed to cover the capital projects requests of the four and two-year institutions over the next five years.

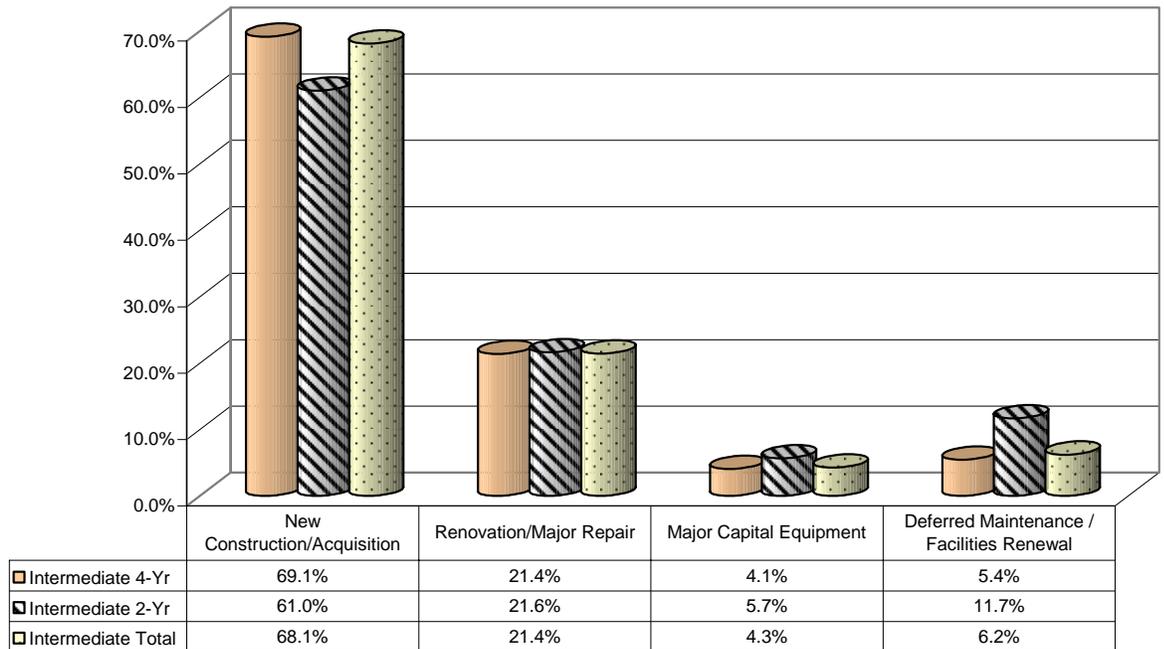
Under Attachment B is a priority listing of Immediate and Intermediate capital projects included in each institution's Facilities Master Plan. This summary displays projects by priority assignment, category of need, projected funding source(s), and basis of the requirement or need. These institutional reports also include the dollar amounts of the Immediate and Intermediate capital requirements requests broken into three projected funding source categories, state funds from the ETF, other state funds, and other funds.

Each individual institution's submission is on file at the Alabama Commission on Higher Education. These reports go into more detail about each Immediate and Intermediate Capital Requirements project. Estimated cost and net and gross square footage are detailed in these reports. A brief statement of justification for the project is also included for each project. Additional information on these projects may be acquired by contacting the Alabama Commission on Higher Education.

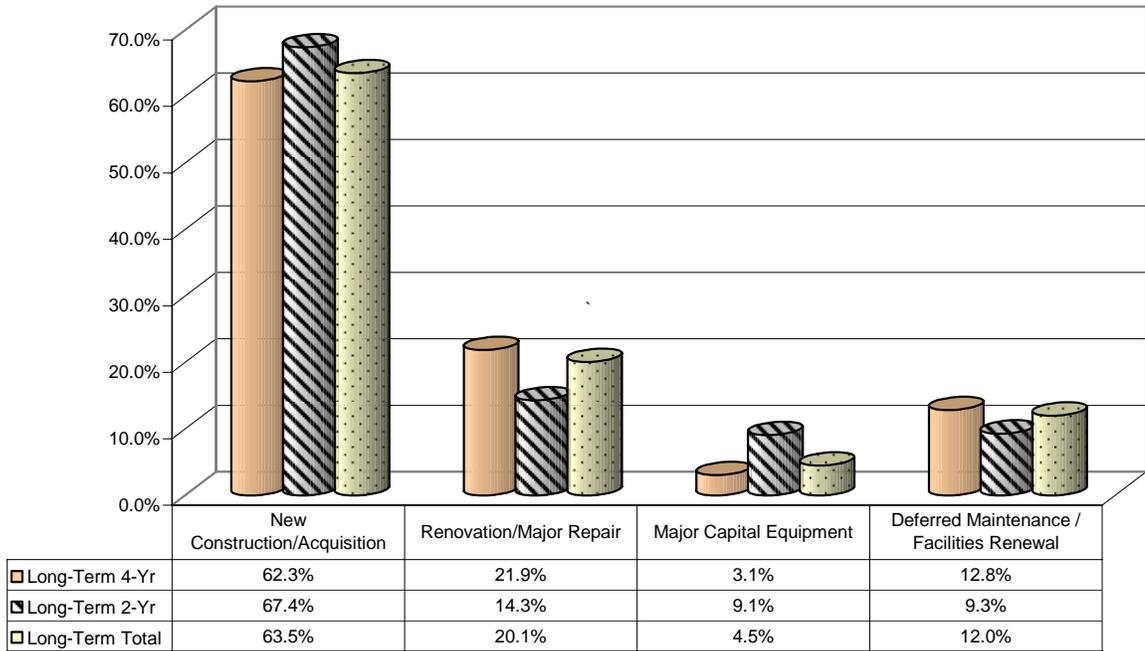
Immediate Capital Requirements Projects by Category



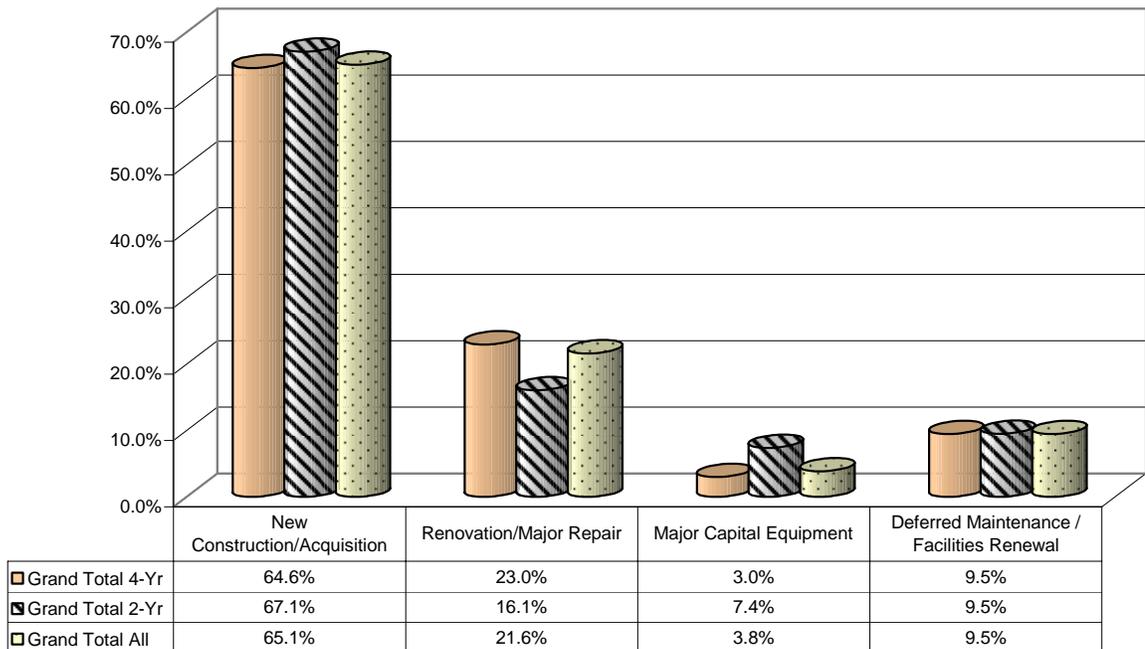
Intermediate Capital Requirements by Category



Long-Term Capital Requirements by Category



Total Capital Requirements by Category



ATTACHMENT A
Summary Tables

ALABAMA COMMISSION ON HIGHER EDUCATION
 Friday, March 11, 2005
 Decision Item A

Table 1
 Summary Table
 Immediate Capital Projects
 All Public Higher Education Institutions

Immediate Capital Projects - Year 1 (FY 2005-2006)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$10,450,000	\$13,200,000	\$2,025,000	\$6,350,000	\$32,025,000	93.13%	None
Alabama State University	18,220,000	13,120,000	5,013,445	4,677,000	41,030,445	None	77.96%
Athens State University		1,275,000	150,000	1,270,000	2,695,000	76.81%	4.64%
Auburn University	15,800,000	40,700,000		4,250,255	60,750,255	None	None
Auburn Univ Montgomery	31,540,000			1,050,000	32,590,000	100.00%	None
Jacksonville State Univ	4,250,000	7,100,000	250,000	3,390,000	14,990,000	100.00%	None
Troy State University	51,600,000	38,350,000	930,000	840,000	91,720,000	70.74%	None
Troy State University Dothan			25,000	25,000	50,000	100.00%	None
Troy State Univ Montgomery	4,800,000	625,000	75,000		5,500,000	46.04%	None
University of Alabama	129,093,282	18,525,000		19,683,387	167,301,669	None	15.54%
Univ of Alabama in Birmingham	30,400,000	22,780,000	3,400,000	10,000,000	66,580,000	None	80.58%
Univ of Alabama at Huntsville	36,100,000	500,000		1,330,000	37,930,000	None	39.10%
University of Montevallo	1,000,000			1,950,000	2,950,000	100.00%	None
University of North Alabama	42,916,278	5,728,624	1,554,152	2,012,472	52,211,526	59.05%	None
University of South Alabama	59,250,000	9,080,000	1,235,000	3,945,425	73,510,425	34.50%	None
University of West Alabama	11,000,000	6,482,500		3,436,000	20,918,500	100.00%	None
Dauphin Isl Sea Lab /MESC		250,000	154,500		404,500	100.00%	None
SR & Dauphin Isl Total	446,419,560	177,716,124	14,812,097	64,209,539	703,157,320	32.34%	18.00%
Alabama Southern Comm Coll		1,055,000		537,000	1,592,000	100.00%	None
Bessemer St Technical College	75,000	6,721,865		6,655,000	13,451,865	None	2.46%
Bevill State Community College	10,000,000	1,085,000		725,000	11,810,000	6.99%	93.01%
Bishop State Comm College	1,250,000	1,425,000		309,000	2,984,000	None	100.00%
Calhoun State Comm College	500,000		100,000	1,400,000	2,000,000	12.50%	87.50%
Central Alabama Comm College	3,350,000			125,000	3,475,000	None	100.00%
Chatt Valley Community College	6,000,000				6,000,000	None	54.17%
Drake State Technical College						None	None
Enterprise-Ozark Comm College	12,290,000	550,000	7,300,000	270,000	20,410,000	4.60%	90.40%
Faulkner State Comm College	10,000,000		1,750,000		11,750,000	2.98%	95.81%
Gadsden State Comm College	13,000,000	5,390,000	1,000,000	1,070,000	20,460,000	13.88%	14.52%
Ingram State Technical College		60,000		75,000	135,000	None	100.00%
Jefferson Davis Comm College	180,000	340,500	300,000	460,500	1,281,000	100.00%	None
Jefferson State Comm College	24,000,000	200,000		172,500	24,372,500	1.53%	98.47%
Lawson St Community College	3,250,000	824,000	95,000	400,000	4,569,000	None	15.21%
L. B. Wallace Comm College	3,400,000	550,000		50,000	4,000,000	None	95.00%
Northeast AL Comm College	5,000,000	50,000		65,000	5,115,000	2.25%	97.75%
Northwest-Shoals Com College				700,000	700,000	None	100.00%
Reid State Technical College	100,000	350,000		1,215,000	1,665,000	6.01%	93.99%
Shelton State Comm College		2,600,000			2,600,000	35.90%	32.05%
Snead State Comm College		450,000		190,000	640,000	100.00%	None
Southern Union St Comm Coll	12,000,000				12,000,000	None	100.00%
Trenholm St Technical College		1,225,000		1,160,000	2,385,000	22.01%	8.39%
Wall St Comm College - Dothan		4,350,000		150,000	4,500,000	3.33%	96.67%
Wall St Comm Coll - Hanceville	18,350,000	400,000			18,750,000	None	97.87%
Wall St Comm College - Selma	500,000	680,000	200,000		1,380,000	100.00%	None
Total Comm & Tech	123,245,000	28,306,365	10,745,000	15,729,000	178,025,365	6.91%	71.38%
TOTAL	\$569,664,560	\$206,022,489	\$25,557,097	\$79,938,539	\$881,182,685	27.20%	28.79%

Source: Facilities Master Plan / Capital Project Request, FY 2006 -2010.

ALABAMA COMMISSION ON HIGHER EDUCATION
 Friday, March 11, 2005
 Decision Item A

Table 2

Summary Table
 Intermediate Capital Projects
 All Public Higher Education Institutions

Intermediate Capital Projects - Year 2 (FY 2006-2007)							
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University	\$500,000	\$3,986,200		\$1,770,000	\$6,256,200	100.00%	None
Alabama State University	44,225,000	7,430,000	2,000,000	1,800,000	55,455,000	2.70%	83.77%
Athens State University		1,100,000	500,000	750,000	2,350,000	100.00%	None
Auburn University	166,513,000	20,750,000		2,760,430	190,023,430	None	None
Auburn Univ Montgomery						None	None
Jacksonville State Univ	1,750,000	2,750,000		4,150,500	8,650,500	100.00%	None
Troy State University		16,300,000	75,000	60,000	16,435,000	89.35%	None
Troy State University Dothan	7,243,760	400,000		80,000	7,723,760	100.00%	None
Troy State Univ Montgomery		6,400,000		800,000	7,200,000	100.00%	None
University of Alabama	105,135,000	43,084,900		14,072,067	162,291,967	26.55%	16.02%
Univ of Alabama in Birmingham						None	None
Univ of Alabama at Huntsville	3,000,000		18,500,000	1,000,000	22,500,000	None	97.78%
University of Montevallo				2,150,000	2,150,000	100.00%	None
University of North Alabama	7,784,620	5,377,240			13,161,860	100.00%	None
University of South Alabama	36,960,000	2,100,000	470,000		39,530,000	7.13%	None
University of West Alabama		5,731,000			5,731,000	100.00%	None
Dauphin Isl Sea Lab /MESC			350,000		350,000	None	None
SR & Dauphin Isl Total	373,111,380	115,409,340	21,895,000	29,392,997	539,808,717	21.36%	17.50%
Alabama Southern Comm Coll	600,000	250,000			850,000	100.00%	None
Bessemer St Technical College	3,750,000	5,318,352		65,000	9,133,352	None	None
Bevill State Community College	200,000	975,000			1,175,000	100.00%	None
Bishop State Comm College		875,000			875,000	None	100.00%
Calhoun State Comm College				1,020,000	1,020,000	None	100.00%
Central Alabama Comm College	300,000		75,000	140,000	515,000	None	100.00%
Chatt Valley Community College		250,000			250,000	None	100.00%
Drake State Technical College				550,000	550,000	100.00%	None
Enterprise-Ozark Comm College		1,605,000		1,150,000	2,755,000	9.26%	74.41%
Faulkner State Comm College	9,000,000		1,500,000		10,500,000	90.48%	None
Gadsden State Comm College	7,100,000	2,200,000	1,000,000	2,757,000	13,057,000	38.28%	2.11%
Ingram State Technical College	200,000			75,000	275,000	None	100%
Jefferson Davis Comm College	2,000,000	175,000		80,000	2,255,000	100.00%	None
Jefferson State Comm College		200,000			200,000	100.00%	None
Lawson St Community College		520,000	250,000	500,000	1,270,000	None	39.37%
L. B. Wallace Comm College	180,000				180,000	None	100.00%
Northeast AL Comm College						None	None
Northwest-Shoals Com College	5,520,000	2,200,000		160,000	7,880,000	None	69.54%
Reid State Technical College	2,500,000				2,500,000	None	100.00%
Shelton State Comm College	250,000	350,000		500,000	1,100,000	77.27%	None
Snead State Comm College	100,000		175,000	295,000	570,000	100.00%	None
Southern Union St Comm Coll	11,000,000			600,000	11,600,000	None	100%
Trenholm St Technical College	2,800,000				2,800,000	None	100%
Wall St Comm College - Dothan	400,000	450,000			850,000	100.00%	None
Wall St Comm Coll - Hanceville		250,000		350,000	600,000	None	100.00%
Wall St Comm College - Selma		650,000	1,250,000	550,000	2,450,000	100.00%	None
Total Comm & Tech	45,900,000	16,268,352	4,250,000	8,792,000	75,210,352	32.58%	38.45%
TOTAL	\$419,011,380	\$131,677,692	\$26,145,000	\$38,184,997	\$615,019,069	22.73%	20.06%

Source: Facilities Master Plan / Capital Project Request, FY 2006 -2010.

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Table 3

Summary Table
 Long-Term Capital Projects
 All Public Higher Education Institutions

Long Term Capital Projects - Years 3-5 (FY 2007-2008 - 2009-2010)						Estimated 5-Year Project Cost
Institution	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	
Alabama A&M University	\$36,500,000	\$13,705,000			\$50,205,000	\$88,486,200
Alabama State University	11,200,000	1,000,000	1,000,000	500,000	13,700,000	110,185,445
Athens State University	320,000	3,130,000		950,000	4,400,000	9,445,000
Auburn University	58,000,000	27,000,000		3,061,000	88,061,000	338,834,685
Auburn Univ Montgomery	18,200,000				18,200,000	50,790,000
Jacksonville State Univ	22,500,000	15,000,000		1,375,000	38,875,000	62,515,500
Troy State University	39,000,000	10,500,000	18,450,000	240,000	68,190,000	176,345,000
Troy State University Dothan	16,009,260	1,250,000			17,259,260	25,033,020
Troy State Univ Montgomery	1,000,000	1,550,000	250,000	100,000	2,900,000	15,600,000
University of Alabama	130,800,000	64,486,000	1,300,000	12,433,900	209,019,900	538,613,536
Univ of Alabama in Birmingham	20,885,000				20,885,000	87,465,000
Univ of Alabama at Huntsville	51,000,000	5,000,000		2,025,000	58,025,000	118,455,000
University of Montevallo	5,000,000	12,750,000		3,300,000	21,050,000	26,150,000
University of North Alabama	10,761,135				10,761,135	76,134,521
University of South Alabama	17,325,000		750,000	65,954,480	84,029,480	197,069,905
University of West Alabama	1,360,000	160,000		910,000	2,430,000	29,079,500
Dauphin Isl Sea Lab /MESC	3,550,000	220,000		500,000	4,270,000	5,024,500
SR & Dauphin Isl Total	443,410,395	155,751,000	21,750,000	91,349,380	712,260,775	1,955,226,812
Alabama Southern Comm Coll	6,850,000	1,800,000		465,000	9,115,000	11,557,000
Bessemer St Technical College	5,000,000	4,634,788		4,575,000	14,209,788	36,795,005
Bevill State Community College	625,000	1,525,000		425,000	2,575,000	15,560,000
Bishop State Comm College		150,000			150,000	4,009,000
Calhoun State Comm College	30,000,000				30,000,000	33,020,000
Central Alabama Comm College	5,200,000	1,000,000		570,000	6,770,000	10,760,000
Chatt Valley Community College	12,500,000				12,500,000	18,750,000
Drake State Technical College		94,000		160,000	254,000	804,000
Enterprise-Ozark Comm College	2,000,000	2,500,000	2,000,000	1,075,000	7,575,000	30,740,000
Faulkner State Comm College	5,250,000	350,000	500,000	200,000	6,300,000	28,550,000
Gadsden State Comm College	23,175,000	11,923,000	16,150,000	2,338,000	53,586,000	87,103,000
Ingram State Technical College	600,000				600,000	1,010,000
Jefferson Davis Comm College		600,000		600,000	1,200,000	4,736,000
Jefferson State Comm College	115,000	100,000			215,000	24,787,500
Lawson St Community College	2,000,000	1,000,000		510,000	3,510,000	9,349,000
L. B. Wallace Comm College	7,000,000			800,000	7,800,000	11,980,000
Northeast AL Comm College	1,500,000	500,000			2,000,000	7,115,000
Northwest-Shoals Com College	550,000			200,000	750,000	9,330,000
Reid State Technical College	2,650,000	400,000	25,000	950,000	4,025,000	8,190,000
Shelton State Comm College	13,500,000			955,000	14,455,000	18,155,000
Snead State Comm College	60,000	2,500,000	255,000	300,000	3,115,000	4,325,000
Southern Union St Comm Coll	4,000,000		150,000		4,150,000	27,750,000
Trenholm St Technical College	15,950,000	150,000		6,500,000	22,600,000	27,785,000
Wall St Comm College - Dothan	8,650,000	1,750,000			10,400,000	15,750,000
Wall St Comm Coll - Hanceville	1,600,000				1,600,000	20,950,000
Wall St Comm College - Selma	1,000,000	800,000	1,050,000		2,850,000	6,680,000
Total Comm & Tech	149,775,000	31,776,788	20,130,000	20,623,000	222,304,788	475,540,505
TOTAL	\$593,185,395	\$187,527,788	\$41,880,000	\$111,972,380	\$934,565,563	2,430,767,317

Source: Facilities Master Plan / Capital Project Request, FY 2006 -2010.

Attachment B
Institutional Tables

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Alabama A&M University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wellness Center	New Construction / Acquisition	5,500,000		2,200,000	7,700,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Carter Hall	Renovation / Remodeling	4,400,000			4,400,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Carver Complex North/ SOE	Renovation / Remodeling	3,300,000			3,300,000	Greater space req. for existing prog./Enroll. growth
4	McCalep Vocational Building	Renovation / Remodeling	3,300,000			3,300,000	Other/Deterioration/obsol. of existing fac.
5	Palmer Hall	Deferred Maintenance/Facilities Renewal	1,650,000			1,650,000	Deterioration/obsol. of existing fac.
6	Frank Lewis Gym	Deferred Maintenance/Facilities Renewal	1,200,000			1,200,000	Enroll. growth/Deterioration/obsol. of existing fac.
7	Walker Wood Hall	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
8	Thomas Hall	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
9	R.H. Lee Complex (University Center)	Renovation / Remodeling	2,200,000			2,200,000	Enroll. growth/Deterioration/obsol. of existing fac.
10	Terry Hall	Major Capital Equipment	775,000			775,000	Deterioration/obsol. of existing fac.
11	Stephens Hall	Major Capital Equipment	525,000			525,000	Deterioration/obsol. of existing fac.
12	Thigpen Hall	Major Capital Equipment	725,000			725,000	Deterioration/obsol. of existing fac.
13	Maintenance & Property Management Center	New Construction / Acquisition	2,750,000			2,750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			29,825,000		2,200,000	32,025,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama A&M University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Buchanan Hall	Renovation / Remodeling	600,000			600,000	Deterioration/obsol. of existing fac.
2	Hillcrest	Deferred Maintenance/Facilities Renewal	75,000			75,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Hopkins Hall	Renovation / Remodeling	650,000			650,000	Deterioration/obsol. of existing fac.
4	Patton Hall	Deferred Maintenance/Facilities Renewal	1,595,000			1,595,000	Deterioration/obsol. of existing fac.
5	Security Office	New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Prentice Hall Dining	Renovation / Remodeling	1,586,200			1,586,200	Deterioration/obsol. of existing fac.
7	Hurt Hall	Renovation / Remodeling	1,150,000			1,150,000	Deterioration/obsol. of existing fac.
8	Wilson Hall	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac.
Total			6,256,200			6,256,200	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Alabama State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Dunn Arena to Dining Hall	Renovation / Remodeling			3,000,000	3,000,000	Improv. of campus life
2	Replace Deteriorating Plumbing	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration/obsol. of existing fac.
3	Two New Intramural Athletic Fields	New Construction / Acquisition			600,000	600,000	Greater space req. for existing prog.
4	New Student Center Complex	New Construction / Acquisition		16,000,000		16,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Instructional Equipment Upgrade	Major Capital Equipment		5,013,445		5,013,445	Deterioration/obsol. of existing fac.
6	Acquisition of Bel Aire Properties	New Construction / Acquisition			1,500,000	1,500,000	New prog. dev./Enroll. growth
7	Repair Deteriorating Windows & Doors	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration/obsol. of existing fac.
8	Pave Campus Parking Lots	Deferred Maintenance/Facilities Renewal			524,000	524,000	Improv. of campus life
9	Renovate Bibb Graves Hall	Renovation / Remodeling			2,500,000	2,500,000	Deterioration/obsol. of existing fac.
10	Renovate Beverly Hall	Renovation / Remodeling		2,830,000		2,830,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
11	New Parking Lot	New Construction / Acquisition			120,000	120,000	Other
12	Renovate Admin Offices & Facilities	Renovation / Remodeling		4,290,000		4,290,000	Other
13	Renovate Existing Wt. Room to Offices	Renovation / Remodeling			500,000	500,000	Greater space req. for existing prog.
14	Miscellaneous Repairs	Deferred Maintenance/Facilities Renewal		3,853,000		3,853,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total				31,986,445	9,044,000	41,030,445	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of Bel Aire Properties	New Construction / Acquisition		1,500,000		1,500,000	New prog. dev./Enroll. growth
2	New Science Building	New Construction / Acquisition		21,275,000		21,275,000	Greater space req. for existing prog.
3	Renovate Abercrombie Hall	Renovation / Remodeling			100,000	100,000	Deterioration/obsol. of existing fac.
4	Campus TECH Upgrade	Major Capital Equipment	500,000		500,000	1,000,000	Other
5	ADA Compliance	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Other
6	Campus Police & Security Bldg	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
7	Renovate Card Hall	Renovation / Remodeling			2,600,000	2,600,000	Deterioration/obsol. of existing fac.
8	Renovate H.C. Trenholm	Renovation / Remodeling		2,070,000	2,500,000	4,570,000	Deterioration/obsol. of existing fac.
9	New Technology Center Building	New Construction / Acquisition		13,400,000		13,400,000	Greater space req. for existing prog./Enroll. growth
10	New Education Building	New Construction / Acquisition		8,000,000		8,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
11	Rearrangement Councill Hall Admin Offices	Renovation / Remodeling		60,000		60,000	Chg. facility needs for existing prog./Other
12	Infrastructure and Equipment for Forensic Science & Criminal Justice	New Construction / Acquisition		50,000		50,000	New prog. dev.
13	HVAC Systems Plant	Major Capital Equipment	1,000,000			1,000,000	Improv. of utility systems
Total			1,500,000	46,455,000	7,500,000	55,455,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Athens State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improv. of campus life
2	Upgrade Fire Detection Systems	Major Capital Equipment	150,000			150,000	Safety
3	Campus Lighting	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life
4	McCandless Renovation	Renovation / Remodeling	650,000	125,000	500,000	1,275,000	Deterioration/obsol. of existing fac.
5	Window Replacement in Brown Hall	Deferred Maintenance/Facilities Renewal	30,000			30,000	Deterioration/obsol. of existing fac.
6	Replace Sanders Hall Roof	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
7	Replace HVAC Systems McCain Hall	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration/obsol. of existing fac.
8	Roof Repairs Sandridge Student Union	Deferred Maintenance/Facilities Renewal	30,000			30,000	Deterioration/obsol. of existing fac.
Total			2,070,000	125,000	500,000	2,695,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Athens State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA Upgrades, elevators, lifts	Major Capital Equipment	500,000			500,000	Improv. of campus life
2	Campus Lighting	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
3	Replace Windows Waters Hall	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
4	Replace Roof Waters Hall	Deferred Maintenance/Facilities Renewal	450,000			450,000	Deterioration/obsol. of existing fac.
5	Renovate Old Swimming Pool Area	Renovation / Remodeling	300,000			300,000	Chg. facility needs for existing prog.
6	Relocate Bookstore	Renovation / Remodeling	100,000			100,000	Improv. of campus life
7	Relocate Print Shop	Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog.
8	Waters Hall Renovation	Renovation / Remodeling	600,000			600,000	Deterioration/obsol. of existing fac.
Total			2,350,000			2,350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Auburn University - Immediate Capital Requirements (FY 2005 -2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	W.W. Walker, Jr. Building Phase I	New Construction / Acquisition			10,500,000	10,500,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Storm Sewer Improvements Jordan Hare Basin	Renovation / Remodeling			11,700,000	11,700,000	Improv. of utility systems
3	Dudley Hall Replacement of Bricks	Deferred Maintenance/Facilities Renewal			545,798	545,798	Deterioration/obsol. of existing fac.
4	Agricultural Heritage Park Phase I-Pavilion	New Construction / Acquisition			500,000	500,000	New prog. dev.
4	Agricultural Heritage Park Phase 1-Red Barn	Renovation / Remodeling			500,000	500,000	Deterioration/obsol. of existing fac.
6	Thach Hall HVAC	Deferred Maintenance/Facilities Renewal			2,195,731	2,195,731	Deterioration/obsol. of existing fac.
7	Martin Aquatics Center Roof Replacement	Deferred Maintenance/Facilities Renewal			300,000	300,000	Deterioration/obsol. of existing fac.
8	Haley Center Handrails	Deferred Maintenance/Facilities Renewal			125,000	125,000	Deterioration/obsol. of existing fac.
9	Aerospace Engineering Building Roof/Parapet	Deferred Maintenance/Facilities Renewal			681,571	681,571	Deterioration/obsol. of existing fac.
10	Jordan-Hare Stadium Expansion/Renovation	Renovation / Remodeling			29,000,000	29,000,000	Greater space req. for existing prog.
11	Golf Teaching Facility	New Construction / Acquisition			1,300,000	1,300,000	New prog. dev.
12	Indoor Tennis Facility	New Construction / Acquisition			3,000,000	3,000,000	Greater space req. for existing prog.
13	Ralph Broun Draughon Library Parking Deck	Deferred Maintenance/Facilities Renewal			402,155	402,155	Deterioration/obsol. of existing fac.
Total					60,750,255	60,750,255	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Auburn University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Transportation Technology Center	New Construction / Acquisition			57,500,000	57,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Northwest Campus Infrastructure	New Construction / Acquisition			36,600,000	36,600,000	Improv. of utility systems
3	Ross Hall	Renovation / Remodeling			13,000,000	13,000,000	Deterioration/obsol. of existing fac.
4	Office of Information Technology	New Construction / Acquisition			14,000,000	14,000,000	Deterioration/obsol. of existing fac.
5	Building Science Facility	New Construction / Acquisition			8,413,000	8,413,000	Greater space req. for existing prog.
6	Student Center Complex	New Construction / Acquisition			50,000,000	50,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
7	Telfair Peet Theatre Mechanical	Deferred Maintenance/Facilities Renewal			1,900,000	1,900,000	Improv. of utility systems
8	Langdon Hall and Langdon Hall Annex	Renovation / Remodeling			7,750,000	7,750,000	Deterioration/obsol. of existing fac.
9	Sugg Lab New Multizone Air Handler	Deferred Maintenance/Facilities Renewal			100,000	100,000	Improv. of utility systems
10	Samford Hall Sprinkler System	Deferred Maintenance/Facilities Renewal			760,430	760,430	Safety
Total					190,023,430	190,023,430	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Auburn University at Montgomery - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Liberal Arts Classrm/Administration Bldg	New Construction / Acquisition	15,000,000			15,000,000	Greater space req. for existing prog.
2	Re-roofing Moore Hall	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
3	Re-roofing Administration Building	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
4	Re-roofing Goodwyn Hall	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
5	Re-roofing Taylor Canter	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
6	Speech & Hearing Clinic Facility	New Construction / Acquisition	2,500,000			2,500,000	Greater space req. for existing prog.
7	Wellness/Recreation Center	New Construction / Acquisition	3,000,000			3,000,000	Greater space req. for existing prog./Enroll. growth
8	Library Expansion	New Construction / Acquisition	7,500,000			7,500,000	Greater space req. for existing prog./Enroll. growth
9	Gymnasium Expansion	New Construction / Acquisition	375,000			375,000	New prog. dev./Greater space req. for existing prog.
10	Housing and Residence Life Office	New Construction / Acquisition	300,000			300,000	Greater space req. for existing prog.
11	Softball Complex	New Construction / Acquisition	365,000			365,000	New prog. dev./Greater space req. for existing prog.
12	ROTC Office Building	New Construction / Acquisition	300,000			300,000	Greater space req. for existing prog.
13	Campus Police Building/Visitors Center	New Construction / Acquisition	400,000			400,000	Greater space req. for existing prog.
13	Campus Roadway	New Construction / Acquisition	1,800,000			1,800,000	Improv. of campus life
Total			32,590,000			32,590,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Auburn University at Montgomery - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Jacksonville State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Arts Building Annex	New Construction / Acquisition	1,750,000			1,750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Steam Plant	Renovation / Remodeling	750,000			750,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
3	Lutrell Hall	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
4	3181 Furnishings	Major Capital Equipment	250,000			250,000	New prog. dev.
5	Sparkman Hall	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire
6	Roofing Project #1	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac.
7	Martin Hall	Deferred Maintenance/Facilities Renewal	400,000			400,000	Improv. of utility systems
8	HVAC Project #1	Deferred Maintenance/Facilities Renewal	1,190,000			1,190,000	Deterioration/obsol. of existing fac.
9	Little River Canyon Field School	New Construction / Acquisition	2,500,000			2,500,000	Greater space req. for existing prog./Research growth
10	Daugette Hall	Renovation / Remodeling	2,500,000			2,500,000	Greater space req. for existing prog./Enroll. growth
11	Mason Hall	Renovation / Remodeling	3,100,000			3,100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
12	Parking & Street Resurfacing #1	Deferred Maintenance/Facilities Renewal	1,200,000			1,200,000	Deterioration/obsol. of existing fac.
Total			14,990,000			14,990,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jacksonville State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Curtis Hall	Renovation / Remodeling	500,000			500,000	Improv. of utility systems
2	ADA Renovation #1	Deferred Maintenance/Facilities Renewal	2,000,000			2,000,000	Deterioration/obsol. of existing fac.
3	Roof Project #2	Deferred Maintenance/Facilities Renewal	310,500			310,500	Deterioration/obsol. of existing fac.
4	Warehouse	New Construction / Acquisition	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
5	Observatory	New Construction / Acquisition	250,000			250,000	Chg. facility needs for existing prog./Research growth
6	HVAC Project #2	Deferred Maintenance/Facilities Renewal	1,290,000			1,290,000	Deterioration/obsol. of existing fac.
7	Light Retrofit	Deferred Maintenance/Facilities Renewal	550,000			550,000	Deterioration/obsol. of existing fac.
8	Stone Center	Renovation / Remodeling	250,000			250,000	Safety
9	Bibb Graves Hall	Renovation / Remodeling	1,500,000			1,500,000	Improv. of utility systems
10	Abercrombie Hall	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Safety
Total			8,650,500			8,650,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Troy State University - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	College of Business Building	New Construction / Acquisitor	6,000,000		3,000,000	9,000,000	Enroll. growth/Deterioration/obso. of existing fac
2	College of Education Building	New Construction / Acquisition	8,600,000			8,600,000	fire or storm
3	Dill Hall	Renovation / Remodeling			4,000,000	4,000,000	Deterioration/obso. of existing fac./Improv. of campus life
4	Bibb Graves Hall	Renovation / Remodeling	10,000,000			10,000,000	Deterioration/obso. of existing fac.
5	Smith Hall	Renovation / Remodeling	2,000,000			2,000,000	Deterioration/obso. of existing fac.
6	Defense Education Facility	New Construction / Acquisitor			6,000,000	6,000,000	Greater space req. for existing prog./Chg. facility needs for existing prog
7	Fraternity Housing Project	New Construction / Acquisitor			4,000,000	4,000,000	Enroll. growth/Improv. of campus life
8	General Classroom Bldg	New Construction / Acquisitor	10,000,000			10,000,000	Deterioration/obso. of existing fac./Repair/Replac. due to damage by
9	Library & Technology Ctr	New Construction / Acquisitor	14,000,000			14,000,000	New prog. dev./Improv. of utility systems
10	Hamil Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obso. of existing fac./Improv. of campus life
11	Gardner Hall	Renovation / Remodeling	3,000,000			3,000,000	Deterioration/obso. of existing fac./Improv. of campus life
12	Malone Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obso. of existing fac.
13	Eldridge Hall	Renovation / Remodeling	3,150,000			3,150,000	Deterioration/obso. of existing fac.
14	McDowell Lee Natatorium	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obso. of existing fac./Improv. of campus life
15	Alumni Hall	Renovation / Remodeling			8,000,000	8,000,000	Deterioration/obso. of existing fac.
16	Wright Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obso. of existing fac.
17	Microwave Communication System	Major Capital Equipment	600,000			600,000	Deterioration/obso. of existing fac./Repair/Replac. due to damage by
18	Mitchell Hall	Renovation / Remodeling	950,000		50,000	1,000,000	Deterioration/obso. of existing fac.
19	Street/Parking Lot Paving	Deferred Maintenance/Facilities Renewal			500,000	500,000	Deterioration/obso. of existing fac./Safety
20	Network Gear Upgrade	Major Capital Equipment	250,000			250,000	Other
21	Telecommunication Telephone Switch Upgrade	Major Capital Equipment	80,000			80,000	Other
22	University Apartments	Deferred Maintenance/Facilities Renewal			290,000	290,000	Deterioration/obso. of existing fac./Improv. of campus life
23	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obso. of existing fac.
Total			64,880,000		26,840,000	91,720,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Troy State University - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	SAGA Expansion	Renovation / Remodeling			1,000,000	1,000,000	Deterioration/obso. of existing fac./Improv. of campus life
2	Wallace Hall	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obso. of existing fac.
3	Adams Center Theatre	Renovation / Remodeling	350,000			350,000	Deterioration/obso. of existing fac.
4	Long Hall	Renovation / Remodeling	700,000			700,000	Improv. of campus life
5	Collegeview Bldg	Renovation / Remodeling	4,000,000			4,000,000	Deterioration/obso. of existing fac.
6	Hall of Honor	Renovation / Remodeling			750,000	750,000	Improv. of campus life
7	Math/Science Complex Bldg	Renovation / Remodeling	3,500,000			3,500,000	Deterioration/obso. of existing fac.
8	Campus Facilities - Phenix City	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obso. of existing fac.
9	Software for User Interface	Major Capital Equipment	75,000			75,000	Other
Total			14,685,000		1,750,000	16,435,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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Troy State University Dothan - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Surge Protection for Campus Bldgs	Major Capital Equipment	25,000			25,000	Improv. of utility systems /Safety
2	Window Replacement (Adams & Malone)	Deferred Maintenance/Facilities Renewal	25,000			25,000	Deterioration/obsol. of existing fac.
Total			50,000			50,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Troy State University Dothan - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Multipurpose Classroom Building	New Construction / Acquisition	5,005,800			5,005,800	New prog. dev./Greater space req. for existing prog.
2	Rebuild Chiller/Adams Hall	Deferred Maintenance/Facilities Renewal	80,000			80,000	Deterioration/obsol. of existing fac.
3	Student Center	Renovation / Remodeling	400,000			400,000	Improv. of campus life/Other
4	Physical Plant Compound	New Construction / Acquisition	687,960			687,960	Other
5	Amphitheater - Outdoor Park	New Construction / Acquisition	1,550,000			1,550,000	New prog. dev./Other
Total			7,723,760			7,723,760	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Troy State University Montgomery - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Air Handler Units, Bartlett Hall	Major Capital Equipment	75,000			75,000	Deterioration/obsol. of existing fac.
2	Renovate & Remodel Basement & 1st Fl, Bldg	Renovation / Remodeling	125,000			125,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Develop & Construct Homebuilders Building to Rosa Parks Children's Annex	New Construction / Acquisition	1,832,000		2,968,000	4,800,000	New prog. dev./Greater space req. for existing prog.
4	Renovate Ext of Fly Hse - Davis Theatre	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total			2,532,000		2,968,000	5,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Troy State University Montgomery - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Two Elevators in Bartlett Hall	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety/Other
2	Renovate Elevator in Building 136	Deferred Maintenance/Facilities Renewal	150,000			150,000	Safety/Other
3	Resurface Parking Lots	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of campus life/Other
4	Overhaul Whitley Hall Classrooms and Offices with Carpet and Paint	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Improv. of campus life
5	Replace Roof, Davis Theatre	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
6	Renovate Executive Building to Office Space	Renovation / Remodeling	6,000,000			6,000,000	Deterioration/obsol. of existing fac./Other
7	Construct New Entry to Back of Faculty Building	Renovation / Remodeling	300,000			300,000	Improv. of campus life
Total			7,200,000			7,200,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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University of Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	New Freshman Science Lab Facility	New Construction / Acquisition		20,000,000		20,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Law School Addition	New Construction / Acquisition			13,554,480	13,554,480	Enroll. growth/Greater space req. for existing prog.
3	New Student Health Facility	New Construction / Acquisition			4,166,304	4,166,304	Greater space req. for existing prog.
4a	Russell Hall Renovation for College of Nursing	Renovation / Remodeling			4,000,000	4,000,000	Greater space req. for existing prog./Enroll. growth
4b	Russell Hall Addition	New Construction / Acquisition			2,000,000	2,000,000	Greater space req. for existing prog.
5	Miscellaneous Roofing	Deferred Maintenance/Facilities Renewal		1,050,000	364,000	1,414,000	Deterioration/obsol. of existing fac.
6	Miscellaneous HVAC	Deferred Maintenance/Facilities Renewal			2,402,000	2,402,000	Deterioration/obsol. of existing fac.
7	Miscellaneous Line Safety	Deferred Maintenance/Facilities Renewal		2,000,000	1,609,080	3,609,080	Deterioration/obsol. of existing fac.
8	Miscellaneous Fire Protection	Deferred Maintenance/Facilities Renewal			300,000	300,000	Deterioration/obsol. of existing fac.
9	Miscellaneous Asbestos Abatement	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Deterioration/obsol. of existing fac.
10	Miscellaneous Plumbing	Deferred Maintenance/Facilities Renewal			638,000	638,000	Deterioration/obsol. of existing fac.
11	Replace Storm Sewer from Tutwiler to McLure	Deferred Maintenance/Facilities Renewal	850,000			850,000	Deterioration/obsol. of existing fac.
12	Replace Storm Sewer at ten Hoor Parking Deck	Deferred Maintenance/Facilities Renewal	850,000			850,000	Deterioration/obsol. of existing fac.
13	Elevator Upgrades fro Current Code Comp.	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
14	Miscellaneous Elevators	Deferred Maintenance/Facilities Renewal			506,000	506,000	Deterioration/obsol. of existing fac.
15	Miscellaneous Windows	Deferred Maintenance/Facilities Renewal			1,138,000	1,138,000	Deterioration/obsol. of existing fac.
16	Miscellaneous Paint/Caulk/Seal	Deferred Maintenance/Facilities Renewal			1,028,000	1,028,000	Deterioration/obsol. of existing fac.
17	Replace Rooftop Exhaust on Beville Bldg.	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
18	Sanitary Sewer Upgrade on Magnolia Drive	Deferred Maintenance/Facilities Renewal	850,000			850,000	Deterioration/obsol. of existing fac.
19	Miscellaneous Electrical	Deferred Maintenance/Facilities Renewal			1,950,400	1,950,400	Deterioration/obsol. of existing fac.
20	Miscellaneous Heating	Deferred Maintenance/Facilities Renewal			136,240	136,240	Deterioration/obsol. of existing fac.
21	Coleman Coliseum Addition	New Construction / Acquisition			13,507,498	13,507,498	Greater space req. for existing prog./Improv. of campus life
22	Bryant-Denny Stadium Expansion	New Construction / Acquisition			45,000,000	45,000,000	Greater space req. for existing prog.
23	Coleman Coliseum renovation & Coliseum Drive-Enhancement	Renovation / Remodeling			14,525,000	14,525,000	Greater space req. for existing prog./Improv. of campus life
24	Residence Halls-Phase Two	New Construction / Acquisition			30,865,000	30,865,000	Enroll. growth/Deterioration/obsol. of existing fac.
25	Miscellaneous Residence Halls	Deferred Maintenance/Facilities Renewal			811,667	811,667	Deterioration/obsol. of existing fac.
26	Miscellaneous Landscaping/Sidewalk Repairs	Deferred Maintenance/Facilities Renewal			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
Total				26,000,000	141,301,669	167,301,669	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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University of Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Engineering Education Research Complex	New Construction / Acquisition			83,375,000	83,375,000	Greater space req. for existing prog./Enroll. growth
2	Brewer Porch Children's Center	New Construction / Acquisition		7,000,000		7,000,000	Enroll. growth
3	University Institute for Rural Health Research & Center for Mental Health & Aging	New Construction / Acquisition		4,500,000		4,500,000	Greater space req. for existing prog.
4	Lloyd Hall	Renovation / Remodeling	14,000,000			14,000,000	Deterioration/obsol. of existing fac.
5	Graves Hall	Renovation / Remodeling	7,864,000			7,864,000	Deterioration/obsol. of existing fac.
6	Foster Auditorium	Renovation / Remodeling	14,378,900			14,378,900	Deterioration/obsol. of existing fac.
7	Doster Hall	Renovation / Remodeling	5,437,000			5,437,000	Deterioration/obsol. of existing fac.
8	Gorgas Library 3rd & 4th Floors	Renovation / Remodeling	1,405,000			1,405,000	Deterioration/obsol. of existing fac.
9	Miscellaneous Roofing	Deferred Maintenance/Facilities Renewal		1,525,000		1,525,000	Deterioration/obsol. of existing fac.
10	Miscellaneous Line Safety	Deferred Maintenance/Facilities Renewal		1,610,000		1,610,000	Deterioration/obsol. of existing fac.
11	Miscellaneous Fire Protection	Deferred Maintenance/Facilities Renewal		300,000		300,000	Deterioration/obsol. of existing fac.
12	Miscellaneous HVAC	Deferred Maintenance/Facilities Renewal		2,400,000		2,400,000	Deterioration/obsol. of existing fac.
13	Miscellaneous Windows	Deferred Maintenance/Facilities Renewal			1,138,000	1,138,000	Deterioration/obsol. of existing fac.
14	Miscellaneous Paint/Caulk/Seal	Deferred Maintenance/Facilities Renewal			1,228,000	1,228,000	Deterioration/obsol. of existing fac.
15	Miscellaneous Storm Sewers	Deferred Maintenance/Facilities Renewal			750,000	750,000	Deterioration/obsol. of existing fac.
16	Miscellaneous Heating	Deferred Maintenance/Facilities Renewal		165,000		165,000	Deterioration/obsol. of existing fac.
17	Miscellaneous Plumbing	Deferred Maintenance/Facilities Renewal			838,000	838,000	Deterioration/obsol. of existing fac.
18	Miscellaneous Elevators	Deferred Maintenance/Facilities Renewal			606,000	606,000	Deterioration/obsol. of existing fac.
19	Miscellaneous Electrical	Deferred Maintenance/Facilities Renewal			1,950,400	1,950,400	Deterioration/obsol. of existing fac.
20	Miscellaneous Residence Halls	Deferred Maintenance/Facilities Renewal			811,667	811,667	Deterioration/obsol. of existing fac.
21	Campus Drive Modification	New Construction / Acquisition			1,760,000	1,760,000	Other
22	Bryant Hall Dormitory	New Construction / Acquisition		8,500,000		8,500,000	Enroll. growth/Deterioration/obsol. of existing fac.
23	Miscellaneous Landscaping/Sidewalk Repairs	Deferred Maintenance/Facilities Renewal			750,000	750,000	Deterioration/obsol. of existing fac.
Total			43,084,900	26,000,000	93,207,067	162,291,967	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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University of Alabama at Birmingham - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facilities Renewal	Deferred Maintenance/Facilities Renewa		10,000,000		10,000,000	Deterioration/obsol. of existing fac./Safety
2	Academic Classroom/Faculty Office Building	New Construction / Acquisition		16,150,000	1,850,000	18,000,000	Deterioration/obsol. of existing fac.
3	Renovate Chemistry Instructional Laboratories	Renovation / Remodeling		5,300,000	500,000	5,800,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
4	Renovation of Sparks Ctr Neurology & Psychiatry	Renovation / Remodeling		6,000,000	4,280,000	10,280,000	Greater space req. for existing prog./Research growth
5	Renovation Cudworth Hall - IT Function	Renovation / Remodeling		2,500,000	600,000	3,100,000	Chg. facility needs for existing prog.
6	Completion of University Blvd. Office Building: Justice Sciences	New Construction / Acquisition		1,000,000	600,000	1,600,000	Greater space req. for existing prog.
7	Completion Two Floors Shelby Building	New Construction / Acquisition		7,300,000	3,500,000	10,800,000	Greater space req. for existing prog./Research growth
8	Creation of High Performance Lab-School of Eng	Major Capital Equipment		1,000,000	400,000	1,400,000	Research growth
9	Renovation Volker Hall Partial 3rd & 4th Floor	Renovation / Remodeling		2,400,000	1,200,000	3,600,000	Chg. facility needs for existing prog./Research growth
10	Acquisition & Installation - IT Function	Major Capital Equipment		2,000,000		2,000,000	Chg. facility needs for existing prog./Research growth
Total				53,650,000	12,930,000	66,580,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama at Birmingham - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
None							
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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University of Alabama in Huntsville - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Performing Arts Center	New Construction / Acquisition		10,000,000		10,000,000	Greater space req. for existing prog./Enroll. growth
2	Madison Hall Renovation	Renovation / Remodeling		500,000		500,000	Greater space req. for existing prog./Enroll. growth
3	Elevator Modernization - LIB, NUR, SPR, BC, SKH	Deferred Maintenance/Facilities Renewa		300,000		300,000	Deterioration/obsol. of existing fac.
4	Replace Carpet - Admin Science	Deferred Maintenance/Facilities Renewa		125,000		125,000	Deterioration/obsol. of existing fac.
5	EMCS Upgrade Library, UC, Optics	Deferred Maintenance/Facilities Renewa		400,000		400,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
6	Fire Alarm System Upgrade-MDH, NUR, ENG	Deferred Maintenance/Facilities Renewa		190,000		190,000	Safety
7	Roof Replacement -PPB, BSB	Deferred Maintenance/Facilities Renewa		100,000		100,000	Deterioration/obsol. of existing fac.
8	Replace VSD on CHW-Pumps-Central Plant	Deferred Maintenance/Facilities Renewa		65,000		65,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
9	Replace Chillers-Library PH 2	Deferred Maintenance/Facilities Renewa		150,000		150,000	Deterioration/obsol. of existing fac.
10	Campus Mater Plan Initiatives	New Construction / Acquisition		2,000,000		2,000,000	Improv. of campus life/Safety
11	Acquisition of Property Near Campus	New Construction / Acquisition		1,000,000		1,000,000	Greater space req. for existing prog./Enroll. growth
12	Fraternity & Sorority Houses	New Construction / Acquisition			4,100,000	4,100,000	Greater space req. for existing prog./Improv. of campus life
13	Outdoor Recreation / Athletic Complex	New Construction / Acquisition			4,000,000	4,000,000	Greater space req. for existing prog./Improv. of campus life
14	Multi-level Intermodal Parking Facility	New Construction / Acquisition			15,000,000	15,000,000	Enroll. growth
Total				14,830,000	23,100,000	37,930,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of Alabama in Huntsville - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wilson Hall Interior Renovation & Modernizatio	Renovation / Remodeling		6,000,000		6,000,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
2	EMCS Upgrade Engineering Building	Deferred Maintenance/Facilities Renewa		170,000		170,000	Deterioration/obsol. of existing fac.
3	Replace Emerg Generator-SPR,ENG,& SKH	Deferred Maintenance/Facilities Renewa		110,000		110,000	Deterioration/obsol. of existing fac./Safety
4	ADA Facilities Compliance Modifications	Deferred Maintenance/Facilities Renewa		200,000		200,000	Other
5	Replace 300 HP Boiler - Central Plant	Deferred Maintenance/Facilities Renewa		120,000		120,000	Deterioration/obsol. of existing fac.
6	ADA Facilities Compliance Modifications	Renovation / Remodeling		12,000,000	500,000	12,500,000	Enroll. growth
7	Renovation/Expansion University Cente	Deferred Maintenance/Facilities Renewa		150,000		150,000	Deterioration/obsol. of existing fac.
8	Campus Mater Plan Initiatives	New Construction / Acquisition		2,000,000		2,000,000	Improv. of campus life/Safety
9	Acquisition of Property Near Campus	New Construction / Acquisition		1,000,000		1,000,000	Greater space req. for existing prog./Enroll. growth
10	Repave-Ben Graves Drive	Deferred Maintenance/Facilities Renewa		250,000		250,000	Deterioration/obsol. of existing fac.
Total				22,000,000	500,000	22,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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University of Montevallo - Immediate Capital Requirements (FY 2005 -2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Peterson Hall	Renovation / Remodeling	1,000,000			1,000,000	Deterioration/obsol. of existing fac./Safety
2	Electrical High Voltage Repairs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac./Safety
3	Replace Fire Alarms (11 buildings)	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac./Safety
4	Replace roofs	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
5	Exterior Building repairs	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
6	Paint Exterior (various buildings)	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
7	Elevator Upgrade	Deferred Maintenance/Facilities Renewal	600,000			600,000	Deterioration/obsol. of existing fac./Safety
Total			2,950,000			2,950,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of Montevallo - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Waterproof exterior buildings	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac.
2	Replace flooring	Deferred Maintenance/Facilities Renewal	300,000			300,000	Deterioration/obsol. of existing fac.
3	Hazardous waste removal	Deferred Maintenance/Facilities Renewal	150,000			150,000	Improv. of campus life/Safety
4	Replace chillers	Deferred Maintenance/Facilities Renewal	200,000			200,000	Deterioration/obsol. of existing fac.
Total			2,150,000			2,150,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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University of North Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pedestrian Bridges, Waterways & Shelters	New Construction / Acquisition	531,850		2,127,400	2,659,250	Safety/Other
2	Transportation Facility Phase I	New Construction / Acquisition	445,768		2,127,400	2,573,168	Other
2	Transportation Facility Phase II	New Construction / Acquisition	531,850		2,127,400	2,659,250	Other
4	Softball Field (Mandated by Title IX)	New Construction / Acquisition	998,250			998,250	Chg. facility needs for existing prog./Other
5	Hazardous Waste Storage	New Construction / Acquisition	745,360			745,360	Deterioration/obsol. of existing fac./Safety
6	Science & Health Science Building	New Construction / Acquisition	13,200,000			13,200,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
7	Intramural Field	New Construction / Acquisition	3,750,000		15,000,000	18,750,000	Chg. facility needs for existing prog./Other
8	Land Acquisition	New Construction / Acquisition	1,331,000			1,331,000	New prog. dev./Safety
8	Disability Accessibility	Renovation / Remodeling	3,865,224			3,865,224	Safety/Other
10	Telephone Replacement System	Renovation / Remodeling	998,250			998,250	Improv. of utility systems
11	Mainframe Upgrade	Renovation / Remodeling	865,150			865,150	Improv. of utility systems
12	Willingham Hall Renovation	Major Capital Equipment	1,054,152			1,054,152	Deterioration/obsol. of existing fac.
13	Electrical Transformer & Utility Distribution Sys.	Major Capital Equipment	500,000			500,000	Deterioration/obsol. of existing fac.
14	Deferred Maintenance	Deferred Maintenance/Facilities Renewal	958,320			958,320	Deterioration/obsol. of existing fac.
15	Steam Transmission Lines	Deferred Maintenance/Facilities Renewal	1,054,152			1,054,152	Improv. of utility systems
Total			30,829,326		21,382,200	52,211,526	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of North Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Archives Building for Collier Library	New Construction / Acquisition	3,894,506			3,894,506	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Communications/Art Building	New Construction / Acquisition	3,890,114			3,890,114	Greater space req. for existing prog./Chg. facility needs for existing prog.
3	Non-Facility Construction - Master Plan	Renovation / Remodeling	5,377,240			5,377,240	Improv. of campus life/Safety
Total			13,161,860			13,161,860	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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University of South Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Services/Student Center Renovation	New Construction / Acquisition			7,400,000	7,400,000	Greater space req. for existing prog./Enroll. growth
2	Cancer Research Institute Clinical Building	New Construction / Acquisition	5,000,000		27,000,000	32,000,000	Research growth/Patient care req.
3	Research and Technology Park Building 2	New Construction / Acquisition			5,000,000	5,000,000	Other
4	Primate Laboratory Expansion	New Construction / Acquisition			3,500,000	3,500,000	Research growth
5	University Library Renovation Completion	Renovation / Remodeling	580,000			580,000	Deterioration/obsol. of existing fac.
6	Instructional Laboratory Building Renovation	Renovation / Remodeling	3,000,000			3,000,000	Research growth
7	Archaeology Research Center	New Construction / Acquisition	1,000,000		1,500,000	2,500,000	Greater space req. for existing prog.
8	Psychological Teaching Clinic Expansion	New Construction / Acquisition	250,000		250,000	500,000	Greater space req. for existing prog.
9	Biology Storage Building	New Construction / Acquisition	150,000			150,000	Safety
10	Campus Auditorium	New Construction / Acquisition	1,700,000			1,700,000	Deterioration/obsol. of existing fac.
11	Student Center Renovation	Renovation / Remodeling	2,750,000		500,000	3,250,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
12	Alpha Hall South Renovation	Renovation / Remodeling	1,450,000			1,450,000	Research growth
13	Mitchell College of Business Library	New Construction / Acquisition			3,000,000	3,000,000	Chg. facility needs for existing prog.
14	Repair Underground Water Distribution System	Deferred Maintenance/Facilities Renewal	1,500,000			1,500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
15	Whiddon Administration Building Renovation	Renovation / Remodeling	800,000			800,000	Deterioration/obsol. of existing fac.
16	Replace Main Campus Elevators	Major Capital Equipment	1,100,000			1,100,000	Deterioration/obsol. of existing fac./Safety
17	Replace Central Cooling Towers	Major Capital Equipment	135,000			135,000	Improv. of utility systems
18	Caulking/Sealing Exterior Walls-USA Springhill	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
19	Caulking/Sealing Exterior Walls-Main Campus	Deferred Maintenance/Facilities Renewal	360,000			360,000	Deterioration/obsol. of existing fac.
20	Repair/Replace Roof Systems-Main Campus	Deferred Maintenance/Facilities Renewal	1,525,425			1,525,425	Deterioration/obsol. of existing fac.
21	Replace Exterior Doors and Windows	Deferred Maintenance/Facilities Renewal	60,000			60,000	Deterioration/obsol. of existing fac.
22	General Classroom Building	New Construction / Acquisition	3,500,000			3,500,000	Greater space req. for existing prog./Enroll. growth
Total			25,360,425		48,150,000	73,510,425	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

University of South Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Nursing/Allied Health Sciences Complex	New Construction / Acquisition			35,000,000	35,000,000	Greater space req. for existing prog.
2	New Children's & Women's Hospital Entrance	New Construction / Acquisition			1,250,000	1,250,000	Chg. facility needs for existing prog.
3	Life Sciences Building Renovation	Renovation / Remodeling	2,100,000			2,100,000	Improv. of utility systems /Deterioration/obsol. of existing fac.
4	Art Department Storage	New Construction / Acquisition	250,000			250,000	Chg. facility needs for existing prog.
5	Jaguar Track/Soccer Field House	New Construction / Acquisition			460,000	460,000	Patient care req.
6	Chiller Refrigerant Conversion-USA Springhill	Major Capital Equipment	185,000			185,000	Improv. of utility systems
7	Upgrade HVAC Systems-Gamma Residence H	Major Capital Equipment	285,000			285,000	Improv. of utility systems
Total			2,820,000		36,710,000	39,530,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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University of West Alabama - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Coliseum & Physical Ed. Complex	1 New Construction / Acquisitor	11,000,000			11,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Bibb Graves	2 Renovation / Remodeling	1,200,000			1,200,000	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac
3	Wallace Classroom Bld.	2 Renovation / Remodeling	779,000			779,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Brock Hall Conference Lodging	2 Renovation / Remodeling	810,000			810,000	Other
5	Paving, Parking, Sidewalks, & Lighting	2 Renovation / Remodeling	753,000			753,000	Deterioration/obsol. of existing fac./Improv. of campus life
6	Campus Utility System	4 Deferred Maintenance/Facilities Renewa	750,000			750,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
7	Pruitt Hall	2 Renovation / Remodeling	620,000			620,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
8	Wallace Union	2 Renovation / Remodeling	415,000			415,000	Deterioration/obsol. of existing fac./Safety
9	Patterson Apartments	2 Renovation / Remodeling	870,500			870,500	Deterioration/obsol. of existing fac./Safety
10	Webb Hall	2 Renovation / Remodeling	195,000			195,000	Deterioration/obsol. of existing fac.
11	Young Dining Hal	2 Renovation / Remodeling	615,000			615,000	Deterioration/obsol. of existing fac./Safety
12	National Guard Armory	2 Renovation / Remodeling	225,000			225,000	Greater space req. for existing prog./Chg. facility needs for existing prog.
13	Consolidated Mechanical & Bld	4 Deferred Maintenance/Facilities Renewa	2,686,000			2,686,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total			20,918,500			20,918,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

University of West Alabama - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Moon Hall Maintenance Facility	2 Renovation / Remodeling	135,000			135,000	Deterioration/obsol. of existing fac.
2	Speith Hall	2 Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac./Safety
3	Selden Hall	2 Renovation / Remodeling	2,200,000			2,200,000	Deterioration/obsol. of existing fac./Safety
4	Sisk Hall	2 Renovation / Remodeling	241,000			241,000	Deterioration/obsol. of existing fac./Safety
5	Foust Hall	2 Renovation / Remodeling	830,000			830,000	Deterioration/obsol. of existing fac.
6	Stickney Hall	2 Renovation / Remodeling	125,000			125,000	Deterioration/obsol. of existing fac.
Total			5,731,000			5,731,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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Dauphin Island Sea Lab / MESC - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Beagle Hall - restroom upgrade	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
1	Academic Equipment	Major Capital Equipment	35,000			35,000	Deterioration/obsol. of existing fac.
3	Research Equipment	Major Capital Equipment	105,000			105,000	Research growth
4	Academic Support Equipment	Major Capital Equipment	9,000			9,000	Deterioration/obsol. of existing fac.
5	Plant Operations Equipment	Major Capital Equipment	5,500			5,500	Deterioration/obsol. of existing fac.
Total			404,500			404,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Dauphin Island Sea Lab / MESC - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Research Vessel	Major Capital Equipment			350,000	350,000	Deterioration/obsol. of existing fac.
Total					350,000	350,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Alabama Southern Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Building Renovation-Monroeville	Renovation / Remodeling	575,000			575,000	Deterioration/obsol. of existing fac.
2	Classroom Renovation/Addition-Thomasville	Renovation / Remodeling	480,000			480,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	HVAC Replacement-Monroeville	Deferred Maintenance/Facilities Renewal	462,000			462,000	Deterioration/obsol. of existing fac.
4	Fire Alarm System-Monroeville	Deferred Maintenance/Facilities Renewal	75,000			75,000	Safety
Total			1,592,000			1,592,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Alabama Southern Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	PCT National Center Addition-Thomasville	New Construction / Acquisition	600,000			600,000	Greater space req. for existing prog.
2	Administrative Offices-Monroeville	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
Total			850,000			850,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Bessemer State Technical College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC/Piping Projects	Deferred Maintenance/Facilities Renewal		50,000	2,500,000	2,550,000	Deterioration/obsol. of existing fac./Other
2	"B" Building	Renovation / Remodeling		33,750	2,142,703	2,176,453	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
3	Roadways and Paving	Deferred Maintenance/Facilities Renewal		50,000	2,762,500	2,812,500	Deterioration/obsol. of existing fac./Other
4	Electrical Services Project	Deferred Maintenance/Facilities Renewal		50,000	680,000	730,000	Improv. of utility systems
5	"A" Building	Renovation / Remodeling		33,750	4,155,412	4,189,162	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
6	Technology Infrastructure/Connectivity	Renovation / Remodeling		25,000	225,000	250,000	Improv. of campus life
7	Ethel Hall Building	Renovation / Remodeling		30,000	76,250	106,250	Deterioration/obsol. of existing fac.
8	Roofs and Structural Projects	Deferred Maintenance/Facilities Renewal		33,750	528,750	562,500	Deterioration/obsol. of existing fac.
9	Greenhouses (2)	New Construction / Acquisition		25,000	50,000	75,000	Deterioration/obsol. of existing fac.
Total				331,250	13,120,615	13,451,865	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bessemer State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Milsap Industrial Training Building	Renovation / Remodeling			3,739,612	3,739,612	Greater space req. for existing prog./Chg. facility needs for existing prog.
2	Library/Learning Resource Center	New Construction / Acquisition			3,750,000	3,750,000	Greater space req. for existing prog./Other
3	Building "C" -Automotive Building	Renovation / Remodeling			1,578,740	1,578,740	Chg. facility needs for existing prog./Deterioration/obsol. of existing fac.
4	Sidewalk Replacement & Additions	Deferred Maintenance/Facilities Renewal			65,000	65,000	Improv. of campus life
Total					9,133,352	9,133,352	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Bevill State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Metal Retrofit Roofing-7 Bldgs-Hamilton	Renovation / Remodeling		985,000		985,000	Deterioration/obsol. of existing fac.
2	Health Science Building-Hamilton	New Construction / Acquisition		4,500,000		4,500,000	Greater space req. for existing prog./Enroll. growth
2	Math & Science Building-Jasper	New Construction / Acquisition		5,500,000		5,500,000	Greater space req. for existing prog./Enroll. growth
4	Exterior Lighting-All Campuses	Renovation / Remodeling	100,000			100,000	Improv. of campus life/Safety
5	Mechanical Repair/Replace - All Campuses	Deferred Maintenance/Facilities Renewal	375,000			375,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
6	Replace Doors, Carpeting, Paint-All Campuses	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration/obsol. of existing fac.
Total			825,000	10,985,000		11,810,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bevill State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Student Housing - Sumiton	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Safety
2	Truck Driving Training Building-Sumiton	Renovation / Remodeling	125,000			125,000	Enroll. growth/Deterioration/obsol. of existing fac.
3	Daycare Center - Sumiton	New Construction / Acquisition	200,000			200,000	Deterioration/obsol. of existing fac./Safety
4	Renovate Davis Hall -Jasper	Renovation / Remodeling	650,000			650,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			1,175,000			1,175,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Bishop State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	ADA-Main Campus	Renovation / Remodeling		225,000		225,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	ADA-Southwest Campus	Renovation / Remodeling		150,000		150,000	Deterioration/obsol. of existing fac./Improv. of campus life
3	Administration Bldg-Main Campus	Renovation / Remodeling		450,000		450,000	Deterioration/obsol. of existing fac./Safety
4	Asbestos Removal-Southwest Campus	Renovation / Remodeling		600,000		600,000	Safety
5	BSCC Athletic Facility-Southwest Campus	New Construction / Acquisition		1,250,000		1,250,000	Greater space req. for existing prog./Improv. of campus life
6	Southwest Campus Parking Lots	Deferred Maintenance/Facilities Renewal		109,000		109,000	Deterioration/obsol. of existing fac./Safety
7	Building 200-Southwest Campus	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
Total				2,984,000		2,984,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Bishop State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Gymnasium-Main Campus	Renovation / Remodeling		500,000		500,000	Enroll. growth/Deterioration/obsol. of existing fac.
2	Building 100-Southwest Campus	Renovation / Remodeling		200,000		200,000	Enroll. growth/Deterioration/obsol. of existing fac.
3	Building 400-Southwest Campus	Renovation / Remodeling		175,000		175,000	Enroll. growth/Deterioration/obsol. of existing fac.
Total				875,000		875,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Calhoun State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Walkway-Decatur	Deferred Maintenance/Facilities Renewal	250,000			250,000	Improv. of campus life
1	Landscaping-Decatur	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Improv. of campus life
3	Lighting Project - Decatur Campus	Deferred Maintenance/Facilities Renewal		150,000		150,000	Improv. of campus life/Safety
4	Classroom Furniture - Decatur Campus	Major Capital Equipment		100,000		100,000	Enroll. growth
5	Parking Lot Expansion - Huntsville Campus	New Construction / Acquisition		500,000		500,000	Enroll. growth
Total			250,000	1,750,000		2,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Calhoun State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Door Hardware - Decatur Campus	Deferred Maintenance/Facilities Renewal		70,000		70,000	Deterioration/obsol. of existing fac./Safety
2	Gym Bleachers-Decatur	Deferred Maintenance/Facilities Renewal		450,000		450,000	Deterioration/obsol. of existing fac./Safety
3	Replace Water Lines -Decatur Campus	Deferred Maintenance/Facilities Renewal		500,000		500,000	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total				1,020,000		1,020,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Central Alabama Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Academics Classroom/Lab Building Childersbur	New Construction / Acquisition		2,000,000		2,000,000	Greater space req. for existing prog./Enroll. growth
2	Administration Building Childersburg	New Construction / Acquisition		1,350,000		1,350,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
3	Roof Building G Childersburg	Deferred Maintenance/Facilities Renewal		50,000		50,000	Deterioration/obsol. of existing fac.
4	Roof Building C Childersburg	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
Total				3,475,000		3,475,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Central Alabama Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elec Transformer & Utility SysRepair-	Deferred Maintenance/Facilities Renewal		90,000		90,000	Improv. of utility systems
2	Mainframe Replacement-Alex City	Major Capital Equipment		75,000		75,000	Other
3	Phone Internet Lines/Voc Center - AC	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of utility systems
4	Purchase adjoining property (20 Acres) Childersburg	New Construction / Acquisition		300,000		300,000	Enroll. growth
Total				515,000		515,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Chattahoochee Valley Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Classroom Building	New Construction / Acquisition		2,000,000	1,500,000	3,500,000	Greater space req. for existing prog./Enroll. growth
1	Student Services/Student Center	New Construction / Acquisition		1,250,000	1,250,000	2,500,000	Enroll. growth/Improv. of campus life
Total				3,250,000	2,750,000	6,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Chattahoochee Valley Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Adult Education & Skills Training Ctr	Renovation / Remodeling		250,000		250,000	New prog. dev./Greater space req. for existing prog.
Total				250,000		250,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Drake State Technical College - Immediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		

Total
 Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Drake State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair Building C	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
1	Repair Restroom in Building C	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
3	Repair Building D	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration/obsol. of existing fac.
Total			550,000			550,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Enterprise-Ozark Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Razing Building-Ozark	Renovation / Remodeling			100,000	100,000	Deterioration/obso. of existing fac. /Greater space req. for existing prog.
2	Technology Center of Excellence-Ozark	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Deterioration/obso. of existing fac.
3	Aviation Instructional Equipment-Ozark	Major Capital Equipment		7,000,000		7,000,000	Greater space req. for existing prog.
4	Center for High Technology - Enterprise	New Construction / Acquisition	79,000	5,000,000	921,000	6,000,000	New prog. dev./Greater space req. for existing prog.
5	Relocate & Renovate Hanger-Ozark	Renovation / Remodeling	250,000			250,000	Deterioration/obso. of existing fac./Other
6	Handicapped Parking Lot-Gym-Enterprise	Deferred Maintenance/Facilities Renewal	55,000			55,000	Improv. of campus life/Safety
7	Wellness/Fitness Equipment -Enterprise	Major Capital Equipment		300,000		300,000	Deterioration/obso. of existing fac.
8	Renovate Aircraft Hanger/Classrm-Mobile	Renovation / Remodeling	200,000			200,000	Deterioration/obso. of existing fac./Other
9	Replace exterior doors-Gym/SC/Sc-Enterprise	Deferred Maintenance/Facilities Renewal		150,000		150,000	Deterioration/obso. of existing fac.
10	Ozark/Mobile	New Construction / Acquisition	90,000			90,000	Improv. of campus life/Other
11	Sports Complex-Enterprise	New Construction / Acquisition	200,000			200,000	Other
12	Resurface Track-Enterprise	Deferred Maintenance/Facilities Renewal	65,000			65,000	Deterioration/obso. of existing fac.
Total			939,000	18,450,000	1,021,000	20,410,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Enterprise-Ozark Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Ventilation & AC Systems-Ozark	Renovation / Remodeling		1,000,000		1,000,000	Deterioration/obso. of existing fac./Improv. of campus life
2	Lighting Baseball& Softball Fields-Enterprise	Deferred Maintenance/Facilities Renewal	100,000			100,000	Improv. of campus life/Safety
3	Replacement Roofs-Ozark	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Deterioration/obso. of existing fac./Improv. of campus life
4	Fine Arts Building -Enterprise	Renovation / Remodeling	155,000			155,000	Deterioration/obso. of existing fac.
5	Remodel Brown Bldg-Ozark	Renovation / Remodeling			450,000	450,000	Deterioration/obso. of existing fac./Improv. of campus life
6	Replace Courtyard Grass-Enterprise	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of campus life/Safety
Total			255,000	2,050,000	450,000	2,755,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Faulkner State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Residence Halls-Bay Minette	1 New Construction / Acquisition		8,000,000		8,000,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Instructional Building -Fairhope	1 New Construction / Acquisition	350,000	1,508,000	142,000	2,000,000	Greater space req. for existing prog./Enroll. growth
3	Residence Hall Furniture -Bay Minette	3 Major Capital Equipment		750,000		750,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
4	Computers-Residence Hall -Bay Minette	3 Major Capital Equipment		500,000		500,000	Chg. facility needs for existing prog.
5	Instructional Building Furniture & Equip-Fairhop	3 Major Capital Equipment		500,000		500,000	Greater space req. for existing prog./Enroll. growth
Total			350,000	11,258,000	142,000	11,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Faulkner State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Science Building-Bay Minette	1 New Construction / Acquisition	5,000,000		1,000,000	6,000,000	New prog. dev.
2	Health Science Equipment - Bay Minette	3 Major Capital Equipment	1,000,000			1,000,000	New prog. dev.
3	Technology Building-Bay Minette	1 New Construction / Acquisition	3,000,000			3,000,000	New prog. dev.
4	Automotive Tech Equipment-Bay Minette	3 Major Capital Equipment	500,000			500,000	New prog. dev.
Total			9,500,000		1,000,000	10,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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Gadsden State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Elevator-Browder Hall-Wallace Drive	Renovation / Remodeling			150,000	150,000	Safety
2	TBI Renovations - East Broad	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog.
3	Conversion of Shop Building to Classroom-Ayers	Renovation / Remodeling	265,000			265,000	Greater space req. for existing prog./Enroll. growth
4	Remodel admissions and registrar offices at Allen Hall - Wallace Dr.	Renovation / Remodeling		100,000		100,000	Greater space req. for existing prog.
5	Wallace Drive Intersection Relocation	New Construction / Acquisition		1,200,000		1,200,000	Safety
6	East Broad Admin. Bldg. Renovation	Renovation / Remodeling	250,000			250,000	Deterioration/obsol. of existing fac.
7	Meadows library roof - Wallace Dr.	Renovation / Remodeling		100,000		100,000	Deterioration/obsol. of existing fac.
8	Infrastructure-McClellan	Renovation / Remodeling			3,500,000	3,500,000	Deterioration/obsol. of existing fac.
9	Re-roof 3 Buildings - Ayers	Deferred Maintenance/Facilities Renewal		420,000		420,000	Deterioration/obsol. of existing fac.
10	Parking Lot Repave/Expand- Ayers	Deferred Maintenance/Facilities Renewal		300,000		300,000	Enroll. growth
11	Multipurpose & TBI Child Care Building - Ayers	New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Other
12	Electrical Upgrade - East Broad	Renovation / Remodeling	250,000			250,000	Improv. of utility systems
13	Prater Hall Roof - Valley Street Campus	Renovation / Remodeling	325,000			325,000	Deterioration/obsol. of existing fac.
14	Parking Lot Additions - Wallace Drive	Deferred Maintenance/Facilities Renewal	250,000			250,000	Safety
15	Sidewalk and lighting upgrades - all campuses	Renovation / Remodeling		250,000		250,000	Improv. of campus life
16	Recreational Trail - Wallace Drive Campus	New Construction / Acquisition		300,000		300,000	Improv. of campus life
17	Health Science Building - Wallace Drive	New Construction / Acquisition			10,000,000	10,000,000	New prog. dev.
18	Furnaces-Bevill Center	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
19	Nursing,Labs, EMS, Hlth Sci-Phase 1	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
Total			2,840,000	2,970,000	14,650,000	20,460,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Gadsden State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Fire Alarm System in all buildings	Deferred Maintenance/Facilities Renewal	500,000			500,000	Safety
2	HVAC Fan Coil Replacement-all campuses	Deferred Maintenance/Facilities Renewal	678,000			678,000	Deterioration/obsol. of existing fac.
3	Replace under window panels at Beck-Wallace I	Renovation / Remodeling	100,000			100,000	Deterioration/obsol. of existing fac.
4	Renovate Welding Building	Renovation / Remodeling	250,000			250,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
5	Renovate Donated Building - Ayers	Renovation / Remodeling			400,000	400,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Electrical Rewiring - all campuses	Deferred Maintenance/Facilities Renewal	470,000			470,000	Deterioration/obsol. of existing fac.
7	Underground Service for Gas, Water, Sewer Lin	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improv. of utility systems
8	Underground Service for Electricity - Ayers	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration/obsol. of existing fac.
9	Conversion of Shop Building to Classroom - Aye	Renovation / Remodeling	400,000			400,000	Greater space req. for existing prog./Enroll. growth
10	Softball Locker Room - Wallace Dr.	New Construction / Acquisition	100,000			100,000	Improv. of campus life
11	Renovate Beck Field House Wellness Ctr.-Walla	Renovation / Remodeling	500,000			500,000	Chg. facility needs for existing prog.
12	Resurface and Light Tennis Courts - Wallace Dr	Deferred Maintenance/Facilities Renewal			134,000	134,000	Deterioration/obsol. of existing fac.
13	Signage Project - All Campuses	Renovation / Remodeling			250,000	250,000	Improv. of campus life
14	Storm and Sanitary Sewer Repair-all campuses	Deferred Maintenance/Facilities Renewal		275,000		275,000	Deterioration/obsol. of existing fac.
15	Gymnasium Floor - Wallace Drive	Renovation / Remodeling	300,000			300,000	Deterioration/obsol. of existing fac.
16	Nursing,Labs, EMS, Hlth Sci-Phase 2	Major Capital Equipment			1,000,000	1,000,000	Deterioration/obsol. of existing fac.
17	Classroom Building - Ayers	New Construction / Acquisition			6,000,000	6,000,000	New prog. dev.
18	New Maintenance Building-Wallace Drive	New Construction / Acquisition	1,000,000			1,000,000	Deterioration/obsol. of existing fac.
Total			4,998,000	275,000	7,784,000	13,057,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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JF Ingram State Technical College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Main Campus Fireproof Vault Area	Renovation / Remodeling		60,000		60,000	Safety
2	Replace Carpet & Paint MC/DS	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
Total				135,000		135,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

JF Ingram State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Repair & Repaint Tutwiler Campus	Deferred Maintenance/Facilities Renewal		75,000		75,000	Deterioration/obsol. of existing fac.
2	Horticulture Classroom	New Construction / Acquisition		200,000		200,000	Greater space req. for existing prog.
Total				275,000		275,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Jefferson Davis Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roof Replacements/Repairs-Brewton&Atmore	4 Deferred Maintenance/Facilities Renewal	460,500			460,500	Deterioration/obsol. of existing fac.
2	Nursing Lab - Atmore	2 Renovation / Remodeling	170,000			170,000	Greater space req. for existing prog.
3	Computer System Upgrade	3 Major Capital Equipment	300,000			300,000	Deterioration/obsol. of existing fac.
4	Biology Lab & Classroom-Atmore	2 Renovation / Remodeling	170,500			170,500	Greater space req. for existing prog./Enroll. growth
5	Parking Lot - Brewton	1 New Construction / Acquisition	180,000			180,000	Improv. of campus life/Safety
Total			1,281,000			1,281,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Jefferson Davis Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Campus Security Lighting	4 Deferred Maintenance/Facilities Renewal	80,000			80,000	Improv. of campus life/Safety
2	Library-Brewton	2 Renovation / Remodeling	175,000			175,000	Greater space req. for existing prog.
3	Classroom Bldg. - Atmore	1 New Construction / Acquisition	1,500,000			1,500,000	Greater space req. for existing prog./Enroll. growth
4	Classroom Bldg. - Fountain	1 New Construction / Acquisition	500,000			500,000	Greater space req. for existing prog.
Total			2,255,000			2,255,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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Jefferson State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Pell City Building	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Enroll. growth
2	New Shelby Building	New Construction / Acquisition		18,000,000		18,000,000	Greater space req. for existing prog./Enroll. growth
3	Chemistry Labs - CH	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Safety
4	Roof Upgrade - AL	Deferred Maintenance/Facilities Renewal	100,000			100,000	Deterioration/obsol. of existing fac./Safety
5	HVAC Upgrade - CH, AL	Deferred Maintenance/Facilities Renewal	72,500			72,500	Deterioration/obsol. of existing fac./ Improv. of utility systems
Total			372,500	24,000,000		24,372,500	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Jefferson State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Art Labs - CH	Renovation / Remodeling	200,000			200,000	Deterioration/obsol. of existing fac./Safety
Total			200,000			200,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Lawson State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Electrical Upgrades	Deferred Maintenance/Facilities Renewal		250,000		250,000	Improv. of utility systems
2	Restroom Upgrades	Deferred Maintenance/Facilities Renewal			150,000	150,000	Deterioration/obsol. of existing fac.
3	Science Lab Renovation	Renovation / Remodeling			274,000	274,000	Deterioration/obsol. of existing fac.
4	New Main Entrance Road	Renovation / Remodeling		350,000		350,000	Safety
5	Kennedy Center-Addition to Existing Building	New Construction / Acquisition			3,250,000	3,250,000	Greater space req. for existing prog.
6	Baseball Field	Renovation / Remodeling			200,000	200,000	Deterioration/obsol. of existing fac.
7	Sprinkler System	Major Capital Equipment		95,000		95,000	Improv. of campus life
Total				695,000	3,874,000	4,569,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Lawson State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Roofing Replacements	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac.
2	Electrical Upgrades	Deferred Maintenance/Facilities Renewal		300,000		300,000	Improv. of utility systems
3	Science Labs	Renovation / Remodeling			120,000	120,000	Deterioration/obsol. of existing fac.
4	Shop Building 2	Renovation / Remodeling			400,000	400,000	Deterioration/obsol. of existing fac.
5	Gym Seating	Major Capital Equipment			250,000	250,000	Deterioration/obsol. of existing fac.
Total				500,000	770,000	1,270,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Lurleen B. Wallace Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Maintenance Warehouse	Renovation / Remodeling		250,000		250,000	Greater space req. for existing prog./Enroll. growth
1	Collision Repair Building MacArthur Campus	Renovation / Remodeling		200,000		200,000	Greater space req. for existing prog./Enroll. growth
3	Bus & Industry Training Bldg-Greenville Campu	New Construction / Acquisition		2,750,000		2,750,000	New prog. dev./Greater space req. for existing prog.
4	Childcare/Child Develop Bldg-Andalusia Campu	New Construction / Acquisition		450,000	200,000	650,000	Greater space req. for existing prog./Enroll. growth
5	Student Center-Andalusia Campus	Renovation / Remodeling		50,000		50,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
6	Doors & Locking System MacArthur Campus	Deferred Maintenance/Facilities Renewal		50,000		50,000	Improv. of campus life/Safety
7	Drafting Bldg (Ad Ed & WIA Training)	Renovation / Remodeling		50,000		50,000	Chg. facility needs for existing prog.
Total				3,800,000	200,000	4,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Lurleen B. Wallace Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Parking Lot Expansion/Andalusia Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
1	Parking Lot Expansion/MacArthur Campus	New Construction / Acquisition		90,000		90,000	Enroll. growth/Safety
Total				180,000		180,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Northeast Alabama Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Health Sciences Building	New Construction / Acquisition		5,000,000		5,000,000	New prog. dev./Enroll. growth
2	Admissions Office QEP	Renovation / Remodeling	50,000			50,000	Chg. facility needs for existing prog.
2	Wallace Adm, Signs, Lighting	Deferred Maintenance/Facilities Renewal	65,000			65,000	Deterioration/obsol. of existing fac./Improv. of campus life
Total			115,000	5,000,000		5,115,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Northeast Alabama Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
Total							

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Northwest-Shoals Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Landscape lighting & irrigation Shoals Campus	Deferred Maintenance/Facilities Renewal		500,000		500,000	Improv. of campus life/Other
2	Replace Air Conditioning - Shoals Campus	Deferred Maintenance/Facilities Renewal		200,000		200,000	Deterioration/obsol. of existing fac./Other
Total				700,000		700,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Northwest-Shoals Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Multi-Story Workforce Development Ctr-Shoals	New Construction / Acquisition		3,120,000	2,400,000	5,520,000	Greater space req. for existing prog./Enroll. growth
2	Metal Roofing-Shoals Campus	Renovation / Remodeling		2,000,000		2,000,000	Deterioration/obsol. of existing fac./Repair/Replac. due to damage by fire or storm
3	Sound Panels-Gym-Shoals Campus	Renovation / Remodeling		75,000		75,000	Deterioration/obsol. of existing fac./Other
4	Repair Exterior Wall-Gym-Phil Campbell Campus	Renovation / Remodeling		125,000		125,000	Deterioration/obsol. of existing fac./Other
5	Air Conditioning-Gym-Phil Campbell Campus	Deferred Maintenance/Facilities Renewal		160,000		160,000	Improv. of utility systems/Other
Total				5,480,000	2,400,000	7,880,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Reid State Technical College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Renovate Masonry Building 700	Renovation / Remodeling	50,000			50,000	New prog. dev./Deterioration/obsol. of existing fac.
2	Renovate/Expansion of Student Center	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Renovate CIS Building for Bookstore	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac./Improv. of campus life
4	Signage	New Construction / Acquisition		100,000		100,000	Improv. of campus life/Other
5	Retrofit all roofs	Deferred Maintenance/Facilities Renewal		1,000,000		1,000,000	Deterioration/obsol. of existing fac./Improv. of campus life
5	Resurfacing/Erosion Project	Deferred Maintenance/Facilities Renewal		215,000		215,000	Deterioration/obsol. of existing fac./Other
Total			100,000	1,565,000		1,665,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Reid State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Allied Health Academy	New Construction / Acquisition		2,500,000		2,500,000	New prog. dev./Greater space req. for existing prog.
Total				2,500,000		2,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Shelton State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Facade on Bldg 100-Fredd Campus	Renovation / Remodeling	833,333	833,333	833,334	2,500,000	Deterioration/obsol. of existing fac./Improv. of campus life
2	Grounds Shop-Martin Campus	Renovation / Remodeling	100,000			100,000	Other
Total			933,333	833,333	833,334	2,600,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Shelton State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Parking Lot Expansion-Fredd	Deferred Maintenance/Facilities Renewal	500,000			500,000	Improv. of campus life
2	Wellness Walking Park-Fredd	Renovation / Remodeling	100,000			100,000	Improv. of campus life
3	Classroom Addition-Martin	Renovation / Remodeling	250,000			250,000	Enroll. growth
4	Planetarium -Fredd	New Construction / Acquisition			250,000	250,000	Greater space req. for existing prog./Enroll. growth
Total			850,000		250,000	1,100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Snead State Community College - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC-McCain Learning Resource Center	4 Deferred Maintenance/Facilities Renewa	115,000			115,000	Deterioration/obsol. of existing fac.
1	Roof-Administration Building	4 Deferred Maintenance/Facilities Renewa	75,000			75,000	Deterioration/obsol. of existing fac.
3	Animal Health Building	2 Renovation / Remodeling	350,000			350,000	Chg. facility needs for existing prog.
4	Student Union Building	2 Renovation / Remodeling	100,000			100,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total			640,000			640,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Snead State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Boiler	4 Deferred Maintenance/Facilities Renewa	50,000			50,000	Other
2	Resurface Parking Lots	4 Deferred Maintenance/Facilities Renewa	130,000			130,000	Other
3	Baseball Field Pressbox/Restrooms	1 New Construction / Acquisition	100,000			100,000	Improv. of campus life
3	Baseball Field Lighting	3 Major Capital Equipment	75,000			75,000	Improv. of campus life
5	Replace Carpet	4 Deferred Maintenance/Facilities Renewa	115,000			115,000	Other
6	Tennis Court Lighting	3 Major Capital Equipment	100,000			100,000	Other
Total			570,000			570,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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Southern Union State Community College- Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Recreational Complex, Stadium, Wadley	New Construction / Acquisition		3,000,000		3,000,000	Greater space req. for existing prog.
1	Residence Hall, Wadley	New Construction / Acquisition		9,000,000		9,000,000	Greater space req. for existing prog.
Total				12,000,000		12,000,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Southern Union State Community College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Learning Resources Center, Wadley	New Construction / Acquisition		4,000,000		4,000,000	Deterioration/obsol. of existing fac.
1	Technology Center, Opelika	New Construction / Acquisition		7,000,000		7,000,000	Greater space req. for existing prog.
3	Roof, Valley Campus	Deferred Maintenance/Facilities Renewal		350,000		350,000	Deterioration/obsol. of existing fac.
4	Roof, Tech Shop, Opelika	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
Total				11,600,000		11,600,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Trenholm State Technical College- Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Bookstore Bldg D-Trenholm Campus	2 Renovation / Remodeling	75,000			75,000	Greater space req. for existing prog.
2	Building E-Trenholm Campus	2 Renovation / Remodeling			500,000	500,000	Deterioration/obsol. of existing fac.
3	Bookstore Bldg D-Patterson Campus	2 Renovation / Remodeling	50,000			50,000	Greater space req. for existing prog.
4	Building F Trenholm Campus	2 Renovation / Remodeling			600,000	600,000	Greater space req. for existing prog.
5	New HVAC System Building B/C	4 Deferred Maintenance/Facilities Renewa			560,000	560,000	Improv. of utility systems
6	Paint Inside/Outside Both Campuses	4 Deferred Maintenance/Facilities Renewa		200,000		200,000	Improv. of campus life
7	Signage Both Campuses	4 Deferred Maintenance/Facilities Renewa	400,000			400,000	Improv. of campus life
Total			525,000	200,000	1,660,000	2,385,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

Trenholm State Technical College - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Culinary Arts Center Phase 1-Trenholm	1 New Construction / Acquisition		1,500,000		1,500,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
2	Cosmetology Building-Patterson Campus	1 New Construction / Acquisition		1,300,000		1,300,000	Greater space req. for existing prog./Deterioration/obsol. of existing fac.
Total				2,800,000		2,800,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010

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Wallace Community College - Dothan - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	HVAC Renovation - Computer Tech Center, Cunningham Hall, Grimsley Hall, Administration Building	Renovation / Remodeling		895,000		895,000	Deterioration/obso. of existing fac.
2	Roofing Renovation - Computer Tech Center, Cunningham Hall, Grimsley Hall, Administration Building, Library, Nell Espy Gary Health Bldg, LPN Bldg, Technical	Renovation / Remodeling		1,655,000		1,655,000	Deterioration/obso. of existing fac.
3	Building Renovation - Computer Tech Center, Cunningham Hall, Grimsley Hall, Administration Building, Library	Renovation / Remodeling		1,300,000		1,300,000	Deterioration/obso. of existing fac.
4	Lighting, Signage, Landscape - All Campuses	Renovation / Remodeling		500,000		500,000	Improv. of campus life
5	Painting - Interior/Exterior - Sparks Campus	Deferred Maintenance/Facilities Renewal	150,000			150,000	Deterioration/obso. of existing fac.
Total			150,000	4,350,000		4,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Dothan - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Covered Walkway - Wallace Campus	Renovation / Remodeling	250,000			250,000	Deterioration/obso. of existing fac.
2	Restroom Renovation - All Buildings	Renovation / Remodeling	100,000			100,000	Deterioration/obso. of existing fac.
3	150 Space Parking Lot - Wallace Campus	New Construction / Acquisition	200,000			200,000	Improv. of campus life
4	150 Space Parking Lot - Sparks Campus	New Construction / Acquisition	200,000			200,000	Improv. of campus life
5	Addition to Auto Body Laboratory	Renovation / Remodeling	100,000			100,000	Chg. facility needs for existing prog.
Total			850,000			850,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Wallace Community College - Hanceville - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Bevill Building Addition	New Construction / Acquisition		6,000,000		6,000,000	Greater space req. for existing prog./Enroll. growth
1	Renovate & Expand Student Ctr to convert to Fine & Performing Arts Ctr	New Construction / Acquisition		10,450,000		10,450,000	Other
3	Workforce Development Center	New Construction / Acquisition		1,500,000	400,000	1,900,000	Greater space req. for existing prog.
4	Renovate interior HVAC, DEM,WLD,UPH,AUM,ABR	Renovation / Remodeling		400,000		400,000	Deterioration/obsol. of existing fac.
Total				18,350,000	400,000	18,750,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Hanceville - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Membrane Roof on Coliseum	Renovation / Remodeling		250,000		250,000	Deterioration/obsol. of existing fac.
2	Replace Roof on Wellness Center	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration/obsol. of existing fac.
3	Resaturation of Student Center Roof	Deferred Maintenance/Facilities Renewal		100,000		100,000	Deterioration/obsol. of existing fac.
Total				600,000		600,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

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Wallace Community College - Selma - Immediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof - Student Center	Renovation / Remodeling	180,000			180,000	Deterioration/obsol. of existing fac.
2	New Site - Clanton Extension	New Construction / Acquisition	500,000			500,000	Enroll. growth
3	Furniture/Science Lab Equip-Clanton	Major Capital Equipment	200,000			200,000	Chg. facility needs for existing prog.
4	Replace Roof - Library Gym	Renovation / Remodeling	500,000			500,000	Deterioration/obsol. of existing fac.
Total			1,380,000			1,380,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

Wallace Community College - Selma - Intermediate Capital Requirements (FY 2006-2007)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Replace Roof - Machine	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
2	Equipment-Machine Tool	Major Capital Equipment	750,000			750,000	Deterioration/obsol. of existing fac.
3	Replace Roof - Welding Shop	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
4	Equipment/Furniture - New Tech Center	Major Capital Equipment	500,000			500,000	Other
5	Replace Roof - Electricity / ACR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
6	Replace Roof - AUM/ABR	Renovation / Remodeling	150,000			150,000	Deterioration/obsol. of existing fac.
7	Infrastructure Repairs (Plumbing, Electrical lines)	Deferred Maintenance/Facilities Renewal	500,000			500,000	Deterioration/obsol. of existing fac.
8	Library Ceiling Renovation	Renovation / Remodeling	50,000			50,000	Deterioration/obsol. of existing fac.
9	Paint Buildings Exterior	Deferred Maintenance/Facilities Renewal	50,000			50,000	Deterioration/obsol. of existing fac.
Total			2,450,000			2,450,000	

Source: Facilities Master Plan / Capital Project Request, FY 2006 - 2010.

DECISION ITEM B.1: Jacksonville State University, Master of Science in Manufacturing Systems Technology, CIP 15.9999

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: That the Commission approve the proposed Master of Science in Manufacturing Systems Technology with the implementation date and post-implementation conditions listed below:

Implementation Date: The proposed program will be implemented August 2005. Based on Commission policy, the proposed program must be implemented by March 2007 or Commission approval will be null and void. The institution must notify the Commission in writing when the program is implemented or if there is a delay in implementation.

Post-Implementation Conditions:

1. That the annual average new admissions (headcount) to the program for 2005-06 to 2009-10 will be at least 12 based on proposal.
2. That the annual average number of graduates for the Academic Years 2005-06 through 2009-10 will be at least 8 based on proposal.
3. That a follow-up survey be conducted after the first five years that will show at least 75 percent of the graduates were successful in acquiring related employment.
4. That information regarding an overall assessment of the program be provided, particularly as related to objectives and assessment measures stated in the proposal.

Jacksonville State University will be required to phase out the program if any of the post-implementation conditions are not met. The institution may request a modification to the post-implementation conditions based on the "Guidelines for Consideration of Post-Implementation Reports that Do Not Meet Conditions." The institution must present documentation regarding the post-implementation conditions, as well as a general assessment of the program, in a report submitted to the Commission no later than September 2010.

Rationale: This recommendation for approval is based on the following key points:

1. The national demand for more, better-educated manufacturing professionals, and the recent influx of manufacturing industries (particularly automotive

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manufacturers and their suppliers) into Alabama, illustrates the need for well-trained leaders in manufacturing industries.

2. Alabama is home to more than 6,000 manufacturing, assembly, and processing facilities that employ over 380,000 people and export \$5.4 billion in products and services annually.
3. A total of \$1,000,000 has been approved by the United States Senate for the establishment of a Transportation Technology Research Center at Jacksonville State University. This program will be presented to the Conference Committee and the House of Representatives for approval. The proposed program will use this new facility.
4. JSU officials project that a total of \$329,200 will be required to support the proposed program and that a total of \$1,599,292 will be available through extramural funds and tuition.

Supporting Documentation:

1. New Academic Degree Program Proposal Summary, Attached.
2. Summary of Background Information, Attached.
3. Curriculum for Proposed Program, Attached.
4. Current Instructional Role Matrix for Jacksonville State University, Attached.
5. Jacksonville State University proposal dated August 6, 2003. Available upon request.
6. "Evaluation and Review of New Instructional Program Proposals of Public Postsecondary Institutions," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.

Attachment 1

New Academic Degree Program Proposal Summary

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

INSTITUTION	Jacksonville State University
PROGRAM	Master of Science in Manufacturing Systems Technology

ESTIMATED NEW FUNDS REQUIRED TO SUPPORT PROPOSED PROGRAM

	2005 - 06	2006 - 07	2007 - 08	2008 - 09	2009 - 10	TOTAL
FACULTY*	\$0	\$55,000	\$56,650	\$58,350	\$60,100	\$230,100
LIBRARY	\$45,420	\$11,420	\$11,420	\$11,420	\$11,420	\$91,100
FACILITIES	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
STAFF	\$0	\$0	\$0	\$0	\$0	\$0
GRADUATE ASSISTANTS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$45,420	\$68,420	\$70,070	\$71,770	\$73,520	\$329,200

* Additional faculty salaries should be shown in all five years

SOURCES OF FUNDS AVAILABLE FOR PROGRAM SUPPORT

	2005 - 06	2006 - 07	2007 - 08	2008 - 09	2009 - 10	TOTAL
INTERNAL REALLOCATIONS	\$0	\$0	\$0	\$0	\$0	\$0
EXTRAMURAL	\$1,000,000	\$105,000	\$105,000	\$0	\$0	\$1,210,000
TUITION	\$27,792	\$58,236	\$77,616	\$99,792	\$125,856	\$389,292
TOTAL	\$1,027,792	\$163,236	\$182,616	\$99,792	\$125,856	\$1,599,292

ENROLLMENT AND DEGREE COMPLETION PROJECTIONS

	2005 - 06	2006 - 07	2007 - 08	2008 - 09	2009 - 10	5-YEAR AVERAGE
PROJECTED NEW ADMISSIONS	8	10	12	14	16	12
DEGREE COMPLETION PROJECTIONS	0	0	6	8	10	8

Attachment 2

Summary of Background Information

Master of Science in Manufacturing Systems Technology Jacksonville State University

Role: The proposed program is within the instructional role currently recognized for JSU.

Objectives: The primary objective of the proposed program is to provide advanced educational training for professionals currently working in manufacturing industries in JSU's region. In addition, graduates of the program will be better able to support continued manufacturing development and expansion through newly acquired leadership capabilities.

The purpose of the program will be to produce industrial leaders who:

- Make decisions to integrate appropriate technologies into manufacturing operations.
- Apply advanced principles and practices used in manufacturing systems.
- Creatively use technology in solving practical problems in the manufacturing environment.
- Manage technology systems in manufacturing industries.

Student outcomes will be determined as outlined in the Evaluation and Assessment section of the proposal which includes the following;

- Students must complete a six credit hour comprehensive project and also must pass a written comprehensive examination.
- Student evaluations are completed each semester. These evaluations assess faculty performance, course objectives and significance to the program.
- Program graduates will also complete the Graduate Student Completer Survey, which was designed to assess program satisfaction. This survey is administered each semester or term by the College of Graduate Studies and the Office of Assessment.

Alumni and employer surveys will be conducted by the Office of Assessment to determine accomplishments of graduates. Specifically, at least 80% of the alumni will indicate that the program provided learning experiences that prepared them to assume a leadership role in manufacturing. A minimum of 85% of the employers will agree that the degree enhanced the leadership skills of the graduate. An industry advisory council will be established to provide input for program review.

Administration: The proposed program will be administered by the College of Graduate Studies and the College of Education and Professional Studies in the Department of Technology and Engineering.

Review of Proposal by Persons External to Institution:

Peer Review: The Alabama Council of Graduate Deans reviewed the proposed program highlighting two issues of concern relating to need and resources. JSU faculty noted that the engineering programs at the University of Alabama in Huntsville, University of Alabama at Birmingham, Auburn University, and University of South Alabama are not similar to the proposed program. The CIP taxonomy lists engineering programs in category "14 Engineering." The proposed program is in the category "15 Engineering Related Technology." There is a significant difference in engineering programs listed in 14 and engineering-related technology programs in 15. The difference is in the purpose of the programs, and the undergraduate backgrounds of the students who are anticipated to apply. Alabama A&M University is the only institution that offers graduate work in the engineering-

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related category. With respect to faculty, JSU noted that existing faculty have been involved in appropriate and adequate scholarly activities since the beginning of their academic careers, and most have specific industrial knowledge and experience that is critically important to the success of an applications-oriented program in technology. Also, JSU will hire a new faculty member whose credentials will complement the expertise of existing faculty members.

The deans voted 7 to 3 to recommend approval of the program.

Consultant Review: Dr. James A. DeLaura, Chair of the Technology Education Department and Professor at Central Connecticut State University served as the consultant for the program. Dr. DeLaura stated that the program fits well within the mission of JSU. He noted that the program was a natural extension of the undergraduate technology program currently offered at JSU. He made recommendations regarding the need to add an additional experienced graduate faculty member with appropriate academic preparation and work experience; the need for faculty members to continue and/or enhance their involvement in professional organizations appropriate to the local industry; and the need to utilize the existing TV Production facilities to promote the program. JSU officials responded positively to the recommendations of the consultant.

Accreditation: Undergraduate programs in technology are accredited by the National Association of Industrial Technology (NAIT). There is no national accreditation for graduate programs.

Curriculum: The proposed program will require the completion of 30 graduate semester hours of course work including 18 semester hours (sh) (six courses) in the Manufacturing Systems Technology major, six (6) sh in approved electives and six (6) semester hours related to a comprehensive project.

The program is designed to expand knowledge and skills of students aspiring to become leaders in manufacturing industries through balanced academic instruction and practical applications in manufacturing systems.

The new courses are:

MFG 505 (3)	Manufacturing Operational Systems I
MFG 507 (3)	Manufacturing Operational Systems II
MFG 511 (3)	Manufacturing Computer/Information Systems
MFG 515 (3)	Manufacturing Systems Simulation
MFG 521 (3)	Manufacturing Value Analysis
MFG 531 (3)	Automated Manufacturing Technology
MFG 595 (3)	Project Development and Management
MFG 596 (3)	Comprehensive Project in Manufacturing Systems Technology

The proposed master's program will assist in the professional development of engineering and/or technical management personnel in manufacturing industries which should lead to further economic development in the region. The College of Education and Professional Studies currently offers bachelor's degrees with majors in Computer Integrated Manufacturing Systems Technology, Electronic Technology, and Occupational Safety and Health (approved minor or concentration in Industrial Technology Management). The bachelor's degrees in Technology are established at JSU and have been awarded to students since 1983.

Admissions: The following are minimum requirements for admission in the proposed program:

- Application to the College of Graduate Studies
- Transcript from all institutions previously attended

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- Official test scores on the General Test of the Graduate Record Examination (GRE) or the Graduate Management Admissions Test (GMAT)
- Three "Graduate Reference Forms" completed by individuals who can provide qualitative assessment of applicant's potential for success in graduate coursework.

Unconditional Admission:

Applicants must meet one of the following formula requirements:

- 450 times the undergraduate grade-point average plus the total score of the verbal and quantitative sections of the General Test of the Graduate Record Examination (GRE) is equal to or greater than a total of 2,250
- 200 times the grade-point average on the initial undergraduate degree plus the Graduate Management Admissions Test (GMAT) score is equal to or greater than a total of 950 points.

Conditional Admission:

An applicant failing to meet the requirements for unconditional admission may be considered for conditional admission upon recommendation from the departmental graduate faculty with approval from the dean of the College of Graduate Studies. A student admitted on a conditional basis must attain a minimum GPA of 3.0 in the first 12 semester hours of graduate courses attempted.

Need: The national demand for more, better-educated manufacturing professionals, and the recent influx of manufacturing industries (particularly automotive manufacturers and their suppliers) into Alabama, illustrates the need for well-trained leaders in manufacturing industries.

Alabama is home to more than 6,000 manufacturing, assembly, and processing facilities that employ over 380,000 people and export \$5.4 billion in products and services annually. These companies have expanded in the past decade averaging \$2 billion annually in capital investment. Alabama is home to more than 200 foreign-based manufacturers representing \$7 billion in capital investment. Manufacture Alabama, a full-service trade association representing manufacturers throughout Alabama, reports that manufacturing's contribution to Alabama's economy is \$22 billion and represents 18 percent of Alabama's Gross State Product (GSP). United States Department of Commerce data shows that manufacturing's GSP average growth from 1992 to 2000 was 2.8 percent. The largest growth areas were in electronic equipment, industry machinery, and motor vehicles industries.

Surveys were sent to 68 different manufacturing industries in the JSU primary service area. Thirty-two (32) companies responded providing a 47 percent response rate. Approximately 90 percent of the industries indicated that the master's degree in manufacturing systems technology would be beneficial for employees seeking promotion within the company. Additionally, 95 percent of the industries that have a tuition reimbursement policy stated that this degree would qualify under the existing company policy. These companies reported that they might hire as many as 70-80 people in the next decade with this degree. These industries reported a total of 40-64 employees that would be interested in pursuing the degree.

Several institutions offer bachelor's programs in the engineering-related technologies including Alabama A&M University, Athens State University, and the University of West Alabama. No other university offers the Master of Science in Manufacturing Systems Technology.

There are no other graduate programs in this field available to students in any of the Southern Regional Education Board (SREB) states. Several institutions in SREB states, including Alabama, offer graduate programs that will have limited content overlap with the proposed program.

Collaboration: The number of semester hours of graduate credit that may be transferred from a regionally accredited institution to JSU toward this program is limited to six semester hours. Transfer credits will be accepted in accordance with the policy of the College of Graduate Studies as described in the Graduate Bulletin.

Distance Learning: A minimum of 12 sh of degree requirements will be developed for delivery through distance education. These courses will be taught on-campus before the content is adapted for distance education.

Student Demand: One hundred-seventy (170) surveys were distributed to 122 currently enrolled undergraduate students who completed survey forms. Eighty-five (85) percent of the students responding indicated an interest in the graduate program. Alumni were questioned concerning their interest in pursuing a graduate degree in Technology at JSU. Seventy-two (72) of the 190 alumni surveyed responded. Sixty-four percent (46 alumni) indicated they were interested in the proposed program.

According to JSU officials, students initially pursuing the proposed program will probably be employed full-time in manufacturing industries, the majority of these students will be considered part-time students, taking six or fewer hours during each semester or term.

Based on this information, JSU projects an annual average of 12 admissions for the first five years of the program.

Resources:

Faculty/Staff: Currently, there are four (4) full-time primary faculty, and one (1) adjunct faculty who will teach in the program. These individuals are prepared at the doctoral level and bring a wide span of expertise to the program. An additional faculty will be added to fully implement all components of the program.

The department employs a full-time secretary and work-study students. Current staff employed in this department will be sufficient for implementing the program. Technical needs for the department are presently satisfied through reduced teaching loads for selected faculty and support from JSU's Computer Services Department.

Equipment/Facilities: JSU has an extensive system of computer laboratories that contain personal computers and terminals connected to the JSU campus network. Users on this network have access to the Internet, the JSU mainframe network, and the Alabama Super Computer Network. Academic Computer Services labs are located throughout the campus and are available to all currently enrolled students.

The department maintains the following laboratories to provide learning experiences that will be available for use by graduate students:

- A Computer Aide Design lab includes 24 multimedia computers with projection capability.
- A Manufacturing Design lab provides 20 advanced graphics workstations for solid modeling and prototyping.
- A Computer Integrated Manufacturing lab includes three robotic systems, automated storage and retrieval, closed loop conveyor, CNC milling and turning, vision inspection, and bar code reading.
- An Electronics lab houses basic and advanced testing and measuring equipment such as power supplies, function generators, oscilloscopes, multimeters, solder stations, frequently counters, and cable testers.
- A Materials Testing lab includes a hardness test machine, linear height gauge, optical comparator, microscope, and numerous digital micrometers and calipers.

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- A Control Systems lab includes hydraulics, motor controls, and programmable logic controllers.
- A Safety and Ergonomics lab includes equipment for studies on repetitive motion, lifting, lock-out/tag-out procedures.

Some additional equipment costs (\$2,000 per year) are included in new funds to support acquisition and maintenance of manufacturing simulation software.

The program will initially be housed in Self Hall, which provides offices for faculty in Technology and Engineering, Communications, and Television Services. All classrooms are equipped with LCD projectors. Facilities in Self Hall are adequate for the addition of the master's program; however, construction is underway for a new facility that will house the Department of Technology and Engineering. This new facility will provide larger rooms for existing labs and a separate structure for applied manufacturing research activities. Construction of the new facility and purchasing of additional equipments are a part of the university's long-range plan to commit sufficient resources to the department.

Library: The library collection for technology is adequate to support the undergraduate programs, housing more than 21,000 items specific to technology. However, the collection will need to be expanded to support a master's level program in manufacturing. The WLN Collection Assessment Services Guidelines, which are used by many academic libraries throughout the country, state that subject collections must be assessed at the 3c level (Advanced or Instructional Support) or higher in order to adequately support a master's in this area. The library has prepared a detailed report describing a plan to upgrade the library holdings to support the proposed program. This plan includes an initial purchase of approximately 500 monographs and reference works as well as continuing subscriptions to various indexes, periodicals, electronic journals, and databases. A total of \$91,100 will be available to purchase the required library resources.

Assistantships/Fellowships: It is anticipated that most students enrolled in this program will be employed full-time in manufacturing industries and not available for employment as graduate assistants.

Program Budget: JSU officials project that a total of \$329,200 will be required to support the proposed program and that a total of \$1,599,292 will be available through extramural funds and tuition.

A total of \$1,000,000 has been approved by the United States Senate for the establishment of a Transportation Technology Research Center at Jacksonville State University. This program will be presented to the Conference Committee and the House of Representatives for approval. The proposed program will use this new facility.

Additionally, a total \$210,000 represents the average grant award from the Manufacturing Education Plan Grants Program sponsored by the Society of Manufacturing Engineers. This program gives priority to new or emerging manufacturing undergraduate and/or graduate programs and represents another potential source of extramural funding for the program.

Attachment 3

Curriculum for Proposed Program

Typical Curriculum by Semester

Fall Semester, First Year

MFG 305 Manufacturing Operations I
MFG 311 Manufacturing Computer/Information Systems

Spring Semester, First Year

MFG 307 Manufacturing Operations II
MFG 321 Manufacturing Value Analysis

Summer Semester, First Year

Elective by advisement

Fall Semester, Second Year

MFG 531 Automated Manufacturing Systems
MFG 515 Manufacturing Systems Simulation

Spring Semester, Second Year

Elective by advisement
MFG 595 Project Development and Management

Summer Semester, Second Year

MFG 596 Comprehensive Project in Manufacturing Systems Technology

DECISION ITEM B.2:

Jefferson State Community College, Associate in Applied Science Veterinary Technology, CIP 51.0808

Staff Presenter:

Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation:

That the Commission approve the proposed Associate in Applied Science in Veterinary Technology with the implementation date and post-implementation conditions listed below:

Implementation Date: The proposed program will be implemented August 2005. Based on Commission policy, the proposed program must be implemented by March 2007 or Commission approval is null and void. The institution must notify the Commission in writing when the program is implemented or if there is any delay in implementation.

Post-Implementation Conditions:

1. That the annual average headcount enrollment for the first five years will be least 84, based on the proposal.
2. That the annual average number of graduates for the Academic Years 2006-07 through 2009-10 will be at least 23, based on the proposal.
3. That a follow-up survey be conducted after the first five years that will show at least 75 percent of the graduates were successful in acquiring related employment.
4. That JSC seek accreditation through the American Veterinary Medical Association, Committee on Veterinary Technician Education and Activities so that students may qualify to take the licensure examination administered by the Alabama State Board of Veterinary Medical Examiners.
5. That information regarding an overall assessment of the program be provided, particularly as related to objectives and assessment measures stated in the proposal.

Jefferson State Community College (JSC) and the Alabama Department of Postsecondary Education must phase out the program if any post-implementation conditions are not met. The institution must present documentation regarding the post-implementation conditions, as well as a general assessment of the program, in a report submitted to the Commission no later than September, 2010.

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Rationale:

This recommendation for approval is based on the following key points:

1. JSC has rigorously documented market demand in accordance with caveat 3c of the "Alabama Commission on Higher Education Declaration to Curtail New Academic Programs."
2. When it was revealed that Snead State (SND) was discontinuing its Veterinary Technology program, veterinarians, both in the local community and statewide, expressed grave concern about the loss of the only program in the state which educates veterinary technicians who are an essential component in the practice of Veterinary Medicine.
3. Specialized accreditation is available for this program through the American Veterinary Medical Association, Committee on Veterinary Technician Education and Activities. It is essential for JSC to seek accreditation by this agency so that students may qualify to take the licensure examination administered by the Alabama State Board of Veterinary Medical Examiners.
4. The program is being instituted at the request of the Alabama Veterinary Medical Association (AVMA).
5. There are no similar programs in the state. However, JSC will articulate with the other two-year colleges in the state to enhance student access.
6. JSC officials estimate that \$733,868 will be required to support the program over the first five years. A total of \$958,400 will be available through tuition.

Supporting Documentation:

1. New Academic Degree Program Proposal Summary, Attached.
2. Summary of Background Information, Attached.
3. Curriculum for Proposed Program, Attached.
4. Jefferson State Community College proposal dated December 4, 2004. Available upon request.
5. "Evaluation and Review of New Instructional Program Proposals of Public Postsecondary Institutions," Alabama Administrative Code, Chapter 300-2-1, Rule .03. Available upon request.

Attachment 1

New Academic Degree Program Proposal Summary

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

INSTITUTION Jefferson State Community College
 PROGRAM Associate in Applied Science in Veterinary Technology

ESTIMATED NEW FUNDS REQUIRED TO SUPPORT PROPOSED PROGRAM

	2005 - 06	2006 - 07	2007-08	2008-09	2009-10	TOTAL
FACULTY*	\$100,000	\$142,000	\$144,840	\$147,737	\$150,691	\$685,268
LIBRARY	\$4,000	\$1,000	\$1,000	\$800	\$900	\$7,600
FACILITIES	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT	\$8,000	\$2,000	\$2,000	\$2,000	\$2,000	\$14,000
STAFF (Grad Assistants)	\$0	\$0	\$0	\$0	\$0	\$0
OTHER	\$4,000	\$5,000	\$5,500	\$6,000	\$6,500	\$27,000
TOTAL	\$114,000	\$150,000	\$153,340	\$156,537	\$159,991	\$733,868

* Additional faculty salaries should be shown in all five years

SOURCES OF FUNDS AVAILABLE FOR PROGRAM SUPPORT

	2005 - 06	2006 - 07	2007-08	2008-09	2009-10	TOTAL
INTERNAL REALLOCATIONS	\$0	\$0	\$0	\$0	\$0	\$0
EXTRAMURAL	\$0	\$0	\$0	\$0	\$0	\$0
TUITION	\$116,280	\$196,760	\$205,940	\$215,120	\$224,300	\$958,400
TOTAL	\$116,280	\$196,760	\$205,940	\$215,120	\$224,300	\$958,400

ENROLLMENT AND DEGREE COMPLETION PROJECTIONS

	2005 - 06	2006 - 07	2007-08	2008-09	2009-10	5-YEAR AVERAGE
ENROLLMENT PROJECTIONS (HEADCOUNT)	50	85	90	85	100	84
DEGREE COMPLETION PROJECTIONS	0	15	20	25	30	23

Attachment 2

Summary of Background Information

Associate in Applied Science in Veterinary Technology
Jefferson State Community College

Role: The proposed program is within the instructional role currently recognized for Jefferson State Community College (JSC).

Objectives: The primary objective of the Veterinary Technology program will be to satisfy a request for an essential service to citizens of the State of Alabama. This program will have the following specific objectives:

1. Providing a complete training and education program for students according to the American Veterinary Medical Association (AVMA) guidelines.
2. Providing the Veterinary Technology program to the State of Alabama through distance education.
3. Preparing students to become Registered Veterinary Technicians of the Alabama State Board of Veterinary Medical Examiners.
4. Providing continuing education for graduates, information to technicians and veterinarians concerning position/personnel available, and public relations for the veterinary/technician professions.

Administration: The proposed program will be administered by Norma Grant Bell, Dean, Career and Technical Division.

Accreditation: The specialized accreditation agency for this program is through the American Veterinary Medical Association, Committee on Veterinary Technician Education and Activities. It is essential for the College to seek accreditation. Students must graduate from an accredited program to take the examination and pass the Veterinary Technician National Examination (VTNE) to be licensed as a Veterinary Technician. This exam is administered by the Alabama State Board of Veterinary Medical Examiners.

Curriculum: The proposed program will require 76 semester hours, which includes courses in communication skills, humanities and fine arts, natural science or mathematics, history, and social and behavioral sciences.

This program is related to other programs at JSC in several ways. First, it is a healthcare program for animals and is related to healthcare programs currently offered by the college which includes Nursing, Radiology, and Clinical Lab. Secondly, it is related to the Physical Therapist Assistant program and the Funeral Service Education program. These two accredited programs are offered through distance education.

The following new courses will be offered in the program:

VET 110 Clinics I	2 sh
VET 112 Introductions to Veterinary Technology	5 sh
VET 114 Anatomy and Physiology	5 sh
VET 120 Clinics II	3 sh
VET 122 Emergencies and First Aid	4 sh

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VET 124 Clinical Procedures and Pathology	4 sh
VET 126 Animal Diseases and Immunology	3 sh
VET 230 Clinics III	3 sh
VET 232 Hospital Procedures (Anesthesia/Diagnostic Imaging)	4 sh
VET 234 Pharmacology and Toxicology	3 sh
VET 236 Microbiology/Parasitology	3 sh
VET 240 Clinics IV	5 sh
VET 242 Laboratory Animals/Nutrition	3 sh
VET 250 Preceptorship I	3 sh
VET 260 Preceptorship II	4 sh

These courses are new for JSC but they are the same courses that were taught at SND and are in the Common Course Manual.

Collaboration: There are no similar programs in the state. However, JSC will articulate with the other two-year colleges in the state to enhance student access.

Distance Education: The primary mode of delivery will be the internet. JSC is very experienced in offering programs and courses through the internet. The College is currently offering two programs via distance education, Funeral Service Education and Physical Therapist Assistant. These programs are accredited by their respective accreditation boards. The American Veterinary Medical Association now accredits distance education programs that meet the same standards of an on-campus program. The College will seek accreditation of its online program to insure that all quality standards are met. The online approach will provide access to all parts of the state and the College's online equipment and staff makes this approach efficient.

Admissions: Candidates for admission must have a high school diploma or GED and must be admitted to the college before being considered for admission to the Veterinary Technology program. As early as possible, the student should contact the Veterinary Technology Department to schedule an appointment for an interview. The interview gives the applicant an opportunity to tour the facilities and learn about program admission and requirements.

The following are priority requirements for admission into the Veterinary Technology program.

- a. Completion of all general education courses.
- b. 360 hours of practical experience working/volunteering in a veterinary practice.
- c. Three letters of recommendation. One from a veterinarian (that the prospective student has worked/volunteered for), one from an educator, and one from another source.
- d. Application completed and received by Jefferson State Community College no later than May 15th of the anticipated entering year.
- e. Any felony convictions must be reported in writing. Completion of the requirements certifies eligibility, but in no way implies or guarantees admission to the program. Any student applying for admission after the deadline, but before the beginning of fall semester will be considered if the enrollment limit for the program has not been reached. Following the class selection, all applicants will be officially notified by the director of the program of their admission status.

Need: JSC has provided letters of support, documenting the market demand for the program. The program is being established at the request of the Alabama Veterinary Medical Association (AVMA). According to the AVMA, there are over 800 private practitioners in the state. JSC, the Alabama Veterinary Medical Association, and Snead State met to develop a strategy for meeting the needs of this essential component of our society. It was the consensus of everyone that the

existence of the program in the Birmingham Metropolitan Service Area would enhance opportunities, but if the program were indeed going to serve the state then it would need to be offered through distance education. JSC decided to offer the program which was a transfer from SND to JSC.

According to Theresa Chandler of the Alabama State Board of Veterinary Medical Examiners, "Veterinary Technicians are an essential component in the practice of Veterinary Medicine in the same respect that nurses are in the practice of human medicine. Veterinary Technicians provide many essential health care tasks without immediate supervision which allows a much wider variety of veterinary services to be provided to clients and patients."

In addition to requests from the professionals in the state, the numbers generated by SND were significant. During the last five years, the enrollment at SND included approximately 50 per year with an average of almost eighteen graduates per year. Offering this program statewide through distance learning should decrease the expenses and increase the enrollment to the point of making it more effective and efficient.

The Occupational Outlook Handbook projects that the employment of veterinary technologists and technicians is expected to grow "much faster than average for all occupations" through the year 2012. Review of data from the Alabama Department of Industrial Relations reveals that there were 870 veterinary technologists and technicians employed in Alabama in 2000 and projects that a total of 1,140 will be needed by 2010. This same source states that there were 170 veterinary technologists and technicians employed in the Birmingham Metropolitan Service Area in 2000, and a total of 250 will be required by 2010.

Student Demand: The enrollment projections were based on the enrollment trends at SND over the last five years. SND has averaged an enrollment of approximately 50 full-time students for each year from 1999 through 2003. While college officials feel that the number of full-time students will increase, it is their belief that the area of the largest growth will be part-time students. They strongly feel that the opportunity for part-time students will enhance the overall enrollment of the program. College officials have been in communication with St. Petersburg College in Florida concerning their distance education program, and have discovered that they have a large part-time enrollment. They also feel that a part-time option, a distance opportunity that will allow students to stay in their home towns and the presence of the program in a major population area, will contribute to an increase in enrollment.

Resources:

Faculty/Staff: Currently there are no employed faculty, other than in general education, who would teach in the program.

Accreditation standards call for an equivalent of one full-time licensed veterinarian and a full-time veterinary technician who is a graduate of an AVMA-accredited program. It is the intent of the College to hire these two individuals in year one and to hire a second veterinary technician for year two. The credentials will not differ from requirements of postsecondary education.

The program will have assistance from the two office managers available to the Division of Career and Technical Education.

Equipment/Facilities: All necessary equipment is available from SND. This equipment will be transferred to JSC.

Adequate space is available. Two classrooms will be converted to a Clinical Pathology Lecture/Lab and a Lecture/Lab at a minimal cost. The program is a distance learning program which will use veterinary clinics from around the state for clinical sites. This model closely follows the program at St. Petersburg College in Florida, which is fully accredited by

the AVMA as a distance learning program. JSC's partner in this endeavor is the Alabama Veterinary Medical Association. Dr. David Hayes, chairman of the Veterinary Technology Committee, stated, "We are working to develop a network of private practice settings through which the clinical rotations required by the Veterinary Technology program may be accomplished. We believe that an effective clinical network will be in place by the time it is needed for the program." If the program is approved, the faculty will work closely with Dr. Hayes' committee to identify the number and distribution of clinical sites statewide that are necessary to support the program.

Fourteen clinical sites in the college service area have been identified. They include:

Auburn University – Teaching Hospital, Auburn University
Alford Avenue Veterinary Hospital – Birmingham
Double Oak Mountain Animal Clinic – Birmingham
Becker Animal Hospital – Birmingham
Riverview Animal Clinic, P.C. – Birmingham
McAdory Veterinary Clinic – McCalla
Emergency and Specialty Animal Medical Center – Birmingham
Alabama Veterinary Technician Association - Birmingham
Coosa Valley Equine Center, P.C. – Pell City
Vestavia Animal Clinic – Birmingham
Caldwell Animal Clinic, Inc. – Birmingham
Argo Animal Clinic – Trussville
Veterinary Medical Associates, P.C. – Birmingham
Dr. Galon Sims-Cropwell Small Animal Hospital – Pell City

Library: The James B. Allen Learning Resources Center provides library material, services, and facilities necessary to support the college's instructional programs, to meet student course and non-course related needs, and to meet administrative and public service requirements. Learning Resources at the Jefferson and Shelby campuses provide essential learning resources and services in support of teaching and learning. Library and other learning resources are available to students and faculty on the respective campuses and by electronic access for distance learning activities. All students enrolled in off-campus or distance learning classes receive the same learning resources services as on campus students. These students have access to online public access library catalog as well as electronic resources via the Alabama Virtual Library, Internet, electronic reference services, intercampus courier services, interlibrary loan, and other media services.

Materials specific to the program are available from SND. In addition, the college will make available \$4,000 for purchase of additional books.

Program Budget: JSC projects that a total of \$733,868 will be required to support the proposed program and a total of \$958,400 will be available through tuition.

Attachment 3

Curriculum for Proposed Program

APPENDIX A

Veterinary Technology Curriculum

The general education and support courses do not have to be taken in the order as listed. Please see a counselor or advisor.

FRESHMAN YEAR

FALL SEMESTER I

VET 110 Clinics I	2 hrs
VET 112 Introduction & Orientation to Veterinary Technology	5 hrs
VET 114 Anatomy & Physiology	5 hrs
BIO 103 Principles of Biology I	4 hrs

15 hrs

SPRING SEMESTER II

VET 120 Clinics II	3 hrs
VET 122 Emergency and First Aid	4 hrs
VET 124 Clinical Procedures & Pathology	4 hrs
VET 126 Intro to Animal Diseases & Immunology	3 hrs
ENG 101 English Composition I	3 hrs

17 hrs

SOPHOMORE YEAR

FALL SEMESTER III

VET 230 Clinics III	3 hrs
VET 232 Hospital Procedures (Anesthesia & Diagnostic Imaging)	4 hrs
VET 234 Pharmacology & Toxicology	3 hrs
VET 236 Microbiology/Parasitology	3 hrs
MTH 116 Mathematical Applications	3 hrs

16 hrs

SPRING SEMESTER IV

VET 240 Clinics IV	5 hrs
VET 242 Laboratory Animals/Nutrition	3 hrs
SPH 107 Fundamentals of Public Speaking	3 hrs
CIS Elective	3 hrs

14 hrs

SUMMER SEMESTER V

VET 250 Preceptorship I	3 hrs
VET 260 Preceptorship II	4 hrs
PSY 200 General Psychology	3 hrs
HUM/Fine Arts Elective	3 hrs

13 hrs

TOTAL REQUIRED HOURS

76 hrs

DECISION ITEM C: Administrative and Institutional Consolidation of T.A. Lawson State Community College and Bessemer State Technical College

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: That the Commission approve on March 11, 2005, the Administrative and Institutional Consolidation of T. A. Lawson State Community College and Bessemer State Technical College. The consolidated institution will be known as T. A. Lawson State Community College.

This recommendation is based on the "Guidelines for the Review and Approval of Consolidation or Merger of Two-Year Postsecondary Institutions," adopted December 15, 1995 in tandem with the State Board of Education resolution on guidelines for administrative and institutional consolidations.

The recommendation for the administrative and institutional consolidation is based on the need for Commission and State Board approval prior to the June visit by the Substantive Change Committee of the Southern Association of Colleges and Schools (SACS) Commission on Colleges. The Committee will review the proposed consolidation during the visit.

The Commission's Academic Program Inventory includes an inventory of T. A. Lawson State Community College and Bessemer State Technical College. With this recommendation, the combined role of T. A. Lawson State Community College located in Birmingham, Alabama and Bessemer State Technical College in Bessemer, Alabama will be that of a community college according to the ACHE Role Matrices. The programs to be offered by the newly consolidated institutions are listed on the attachment, "Inventory for T. A. Lawson State Community College after Institutional Consolidation with Bessemer State Technical College."

The staff also has reviewed issues of territory and potential duplication and has justified any program exchanges on the basis of need and student demand. The fact that a program is offered on one campus does not mean that it is automatically approved for the other campus. Any program not listed in the attached consolidated inventory will be subject to the Commission's regular approval process. Such approval will be based on the current program review criteria and procedures of the Commission. Also, Commission approval is required for the movement of existing programs from one campus to the other. The approval shall follow current program approval and planning processes of the Commission.

This proposal delineates planned program exchanges, resolves issues of territory and potential duplication, and clearly justifies each program exchange on the basis of need and student demand. Also, any off-campus work offered by the institution will continue to be subject to Commission review and approval.

Background:

The Commission received a draft of the "Statement of Intent to Merge T. A. Lawson State Community College and Bessemer State Technical College," on December 15, 2004, which represents the first step of the merger consolidation process. This item was approved by the Alabama State Board of Education on January 27, 2005.

In the Statement of Intent, officials of T. A. Lawson State Community College and Bessemer State Technical College outlined the benefits gained from this process. These benefits included providing business and industry in the area with a focal point for education programs and services, eliminating duplicative layers of administration, and increasing the scope of services in the area served by T. A. Lawson State Community College and Bessemer State Technical College.

Based on the four-year trend of the individual colleges, revenues for the proposed combined institution should continue to increase at the rate of approximately two percent, or about \$490,000 per year. Although no positions will be eliminated as a result of the merger, through attrition and not replacing duplicate executive and administrative positions, the consolidation should eventually result in an estimated cost savings of approximately \$440,955 per year.

The SACS Commission on Colleges (COC) has been notified of the process. Information provided in the proposal indicates that the COC will schedule visits by a Substantive Change Committee following action by the Commission and the State Board of Education. COC approval will occur after the report of this committee. The following specific requirements must be addressed in merger or consolidation proposals:

1. Proposed program exchanges, duplications, or relocations among the merged or consolidated institutions must be clearly identified in the proposals.
2. Additional programs, i.e. programs not existing on one or more of the campuses at the time of the merger or consolidation, must undergo the regular Commission review and approval process.

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3. Documentation of specific educational benefits to be derived from the merger or consolidation must be presented with the Statement of Intent to Consolidate or Merge.
4. The consolidation must be cost beneficial. Specifically, evidence must be presented that a reduction of administrative and other costs will result from the merger or consolidation. Both immediate and long-term savings must be presented.

In a general sense, only those mergers or consolidations that are educationally and economically beneficial should be approved.

The service area of the merged institution will be combined service areas of T. A. Lawson State Community College and Bessemer State Technical College as currently constituted. The service area will include Jefferson County west of I-65 and south of the diagonal line drawn through and including Partridge and Highway 140.

Supporting Documentation:

1. "Guidelines for Review and Approval of the Consolidation or Merger of Two-year Postsecondary Institutions," adopted December 15, 1995. Available upon request.
2. Letter from Dr. Roy Johnson and Document, "Statement of Intent to Merge T. A. Lawson State Community College and Bessemer State Technical College." Available upon request.

Attachment

INVENTORY FOR T.A. LAWSON STATE COMMUNITY COLLEGE
 AFTER INSTITUTIONAL CONSOLIDATION
 WITH BESSEMER STATE TECHNICAL COLLEGE

CIP Code	Program Title	Existing Program at Bessemer	Existing Program at Lawson	Inventory of Merged
01.0603	Horticulture	AAT		
10.0305	Graphic and Printing	D		
11.0101	Computer Science	AAT	AAS, C	
12.0401	Cosmetology		C	
12.0402	Barbering		C	
15.0303	Electronic Engineering Technology		AAS	
15.0501	Air Cond/Refrigeration Technology	C		
15.0803	Automotive Technology	AAT		
15.1301	Drafting & Design Technology	AAT, C	AAS, C	
19.0708	Child Development		AAS	
24.0101	Transfer AA		AA	
24.0102	Transfer AS		AS	
30.9999	Occupational Technology	AOT	AOT	
43.0107	Criminal Justice		AAS	
44.0701	Social Work Technician		AAS	
46.0499	Building Construction	AAT		
47.0103	Industrial Electronics Technology	AAT, C		
47.0604	Auto Mechanics	D		
47.0605	Diesel Mechanics	D		
47.0607	Aviation Maintenance Technology	AAT		
48.0508	Welding	D		
50.0402	Commercial Art	D		
51.0801	Dental Assisting	D		
51.1601	Nursing, A D N		AAS	
51.1613	Practical Nursing	D		
52.0201	Business		AAS	
52.0302	Accounting Technology	AAT	AAS, C	
52.0401	Office Administration	AAT	AAS, C	

DECISION ITEM D.1: Trenholm State Technical College, Addition of an Option in Injection Molding to the Existing Associate in Applied Technology in Machine Tool Technology, CIP 48.0507

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: That the Commission approve the addition of the proposed option as a reasonable extension/alteration of an existing program.

Background: Trenholm State Technical College (TRT) currently has the Associate in Applied Technology (AAT) and Certificate in Machine Tool Technology (CIP 48.0507) in the Commission's Academic Program Inventory. TRT officials have requested a change in CIP number to CIP 48.0501 as a more accurate description of the program (see "Changes to the Academic Program Inventory" in this packet.)

TRT officials also have requested the addition of an option in Injection Molding to the AAT program. There is an urgent need for plastics technicians, largely because of the addition of several Hyundai tier one suppliers to the established companies that employ these technicians. Injection Molding Technologist will be a rapidly growing occupation in the Montgomery area and throughout Alabama. The program has been requested by industry.

The existing program requires a total of 75 semester hours (sh):

General Education Core	21 sh
Machine Tool Technology Core	30 sh
Injection Mold Option	24 sh
Total	75 sh

The staff recommends that the proposed option be approved as a reasonable extension/alteration of an existing program.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

DECISION ITEM D.2a: University of Alabama at Birmingham, Addition of an Option in Physics Education to the Existing Bachelor of Science in Physics, CIP 40.0801

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: That the Commission approve the proposed option as a reasonable extension/alteration of an existing program.

Background: The University of Alabama at Birmingham (UAB) currently has the Bachelor of Science in Physics listed in the Commission's Academic Program Inventory at CIP 40.0801. UAB is proposing the addition of an option in Physics Education.

There is a critical need for additional qualified physics and physical science teachers in Alabama. An option in Physics Education has been developed in collaboration with the School of Education which will ensure that graduates of the program are well prepared both in the discipline of physics and as effective teachers.

The existing program requires a total of 120 semester hours (sh):

UAB Core Curriculum	41 sh
School-wide Requirements	6 sh
Physics Core	32 sh
Physics Education Option	13 sh
Physics Electives	6 sh
Electives (in math and science)	22 sh
Total	120 sh

Students who elect the proposed option in Physics Education will take 13 sh in the option, 6 sh from the Department of Physics in the School of Natural Sciences and Mathematics, and 13 sh in the Physics Education option. Students must also take 6 sh in Physics electives and 22 sh electives recommended in mathematics and science.

The staff recommends that the proposed option be approved as a reasonable extension/alteration of an existing program.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section Rule .06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

DECISION ITEM D.2b: University of Alabama at Birmingham, Addition of a Concentration in Forensic Accounting and Information Technology to the Bachelor of Science in Accounting, CIP 52.0301 and the Bachelor of Science in Information Systems, CIP 52.1201

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: That the Commission approve the proposed concentration as a reasonable extension/alteration of existing programs.

Background: The University of Alabama at Birmingham (UAB) currently has the Bachelor of Science in Accounting (CIP 52.0301) and Bachelor of Science in Information Systems (CIP 52.1201) in the Commission's Academic Program Inventory. UAB is proposing the addition of a concentration in Forensic Accounting and Information Technology to the Bachelor of Science in Accounting and to the Bachelor of Science in Information Systems.

The School of Business at UAB has developed a set of courses which will educate students about the basic identification of fraud, information technology audits, fraud examination, and forensic accounting with a particular emphasis on uncovering fraud detail via the use of information technology. The concentration in Forensic Accounting and Information Technology has been developed working closely with fraud and forensic accounting firms in Birmingham to ensure relevance and effectiveness. The concentration will be available to undergraduate students pursuing majors in Accounting and Information Systems.

B.S. in Accounting

General Education	42 sh
Business Core	28 sh
Accounting Core	18 sh
Forensic Concentration	12 sh
Total semester hours	120 sh

B.S. in Information Systems

General Education	41 sh
Business Core	48 sh
Information Systems Core	27 sh
Forensic Concentration	12 sh
Total semester hours	128 sh

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The staff recommends that the proposed concentration be approved as a reasonable extension/alteration of existing programs.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

DECISION ITEM D.3: University of Montevallo, Addition of a Concentration in New Media to the Existing Bachelor of Fine Arts in Art, CIP 50.0701

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: That the Commission approve the proposed option as a reasonable extension/alteration of an existing program.

Background: The University of Montevallo (UM) currently has the Bachelor of Fine Arts in Art listed in the Commission's Academic Program Inventory at CIP 40.0801. UM is proposing the addition of a concentration in New Media.

The proposed new media concentration is important as an area of independent artistic inquiry. It also affords an opportunity to meet the needs of students pursuing new trends within established studio concentrations. The new media concentration will meet the demands for qualified professionals for media-based industries, keep the art curriculum current with emerging artistic trends, and establish opportunities for students to explore the new methods and technologies offered by digital technology.

The existing program requires a total of 134 semester hours (sh):

General Education	53 sh
Fine Arts Major	45 sh
Studio Art	18 sh
New Media Concentration	18 sh
Total	134 sh

The staff recommends that the proposed option be approved as a reasonable extension/alteration of an existing program.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

DECISION ITEM D.4: University of North Alabama, Addition of Options in Vocal/Choral Music and Instrumental Music to the Existing Bachelor of Arts/Bachelor of Science in General Music, CIP 50.0901

Staff Presenter: Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation: That the Commission approve the proposed options as reasonable extensions/alterations of an existing program.

Background: The University of North Alabama (UNA) currently has the Bachelor of Arts and Bachelor of Science in General Music listed in the Commission's Academic Program Inventory at CIP 50.0901. UNA is proposing the addition of options in Vocal/Choral Music and Instrumental Music.

The proposed options have been designed to comply with federal No Child Left Behind requirements. The options are made up of courses currently offered in the curriculum for the teaching certification in music. Several of the music courses in the proposed options (such as Music in the Elementary School, Music in the Secondary School) are directly related to the teaching of music. Candidates for teaching certification also will take a component of professional education courses in addition to the music major.

The existing program requires a total of 128 semester hours (sh):

Vocal/Choral Music Option:

General Studies	41 sh
General Music Core	24 sh
Vocal/Choral Option	43-44 sh
Electives	19-20 sh
Total	128 sh

Instrumental Music Option:

General Studies	41 sh
General Music Core	24 sh
Instrumental Music Option	40 sh
Electives	23 sh
Total	128 sh

Students who elect the proposed option in Vocal/Choral Music will take 24 sh in the General Music Core and 43-44 sh in the Vocal/Choral option. Students choosing the option in Instrumental Music will take 24 sh in the core and 40 sh in the option. UNA has conferred with the National Association of Schools of Music (NASM), the accrediting agency for the program, in the design of the options.

The staff recommends that the proposed option be approved as a reasonable extension/alteration of an existing program.

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Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Rule .06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

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INFORMATION ITEM A: Alabama Commission on Higher Education Accountability
Agenda for Implementation of the *State Plan for Higher
Education 2003-04 to 2008-09: Master Schedule of Institutional
Presentations*. Ala. Code §16-5-6 (1975)

Staff Presenter: Mrs. Nancy B. Lacey
Staff Associate, Institutional Effectiveness and Planning

Staff Recommendation: For information only.

Background: The Alabama Commission on Higher Education's Accountability
Agenda for the implementation of the *State Plan for Higher
Education 2003-04 to 2008-09* (State Plan) provides for both
annual Trustee Reports and Institutional Reports of progress
toward goals identified in the State Plan over a five year period.

Master Schedule: Currently, the schedule of oral presentations is as follows:

March 11, 2005:

Dr. William Meehan, Jacksonville State University
Dr. Joe Lee, Alabama State University

June 24, 2005:

Dr. Rick Rogers, Shelton State Community College
Dr. Joanne Jordan, Southern Union State Community
College

September 23, 2005:

Dr. Jack Hawkins, Troy University
Mr. V. Gordon Moulton, University of South Alabama

December 16, 2005:

Dr. Marilyn Beck, Calhoun State Community College
Dr. Robert Witt, The University of Alabama

Spring (March/April) 2006

Dr. John T. Gibson, Alabama A&M University
Dr. Harold Wade, Bevill State Community College

Summer (June/July) 2006

Dr. Ed Richardson, Auburn University
Open

Fall (September/October) 2006

Dr. Carol Garrison, University of Alabama at Birmingham
Open

Winter (December) 2006

Dr. Jerry Bartlett, Athens State University
Dr. William G. Cale, Jr. University of North Alabama

Supporting Documentation: None.

INFORMATION ITEM B: Changes to the Academic Program Inventory

Staff Presenter: Mrs. Amy Herrin Brown
Academic Program Review Analyst

Staff Recommendation: For information only.

Background: According to the Commission's definitions relating to program review (Alabama Administrative Code, Chapter 300-2-1, Review of Programs & Other Units of Instruction), additions and certain extensions or alterations of units and programs of instruction must be submitted as information items not requiring Commission approval. Examples of information items, according to the operational definitions, include: 1) changes in program titles or CIP codes or degree nomenclatures at the same level (except doctoral) provided no changes in program requirements, content, or objectives are made, and provided the new nomenclature replaces the current designation; 2) programs placed on inactive status or deleted from the Academic Program Inventory; 3) change in award for completion from Diploma to Associate in Applied Technology in technical colleges provided certain conditions are met; 4) change in award for completion from Associate in Applied Technology to Associate in Applied Science in technical colleges provided certain conditions are met; and 5) change in award for completion from Diploma and/or Certificate to Associate in Applied Science in community colleges.

Supporting Documentation:

1. Academic Program Inventory. Available on Commission's Website: www.ache.state.al.us.
2. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction in Review of Programs & Other Units of Instruction," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.
3. Written unpublished documentation provided by the institutions. Available upon request.

A. Changes in CIP Codes, Program Titles, or Degree Nomenclature

The following changes in CIP codes, program titles, or degree nomenclature represent no changes in program requirements, content, and objectives and are recommended as information items.

Note: "Strike Outs" indicate original CIP code, program title, or degree nomenclature and "Underlines" indicate changes.

Auburn University: ~~49.0704~~ 19.0799 Human Development and Family Studies,
BS, MS, PhD

~~49.1904~~ 19.0905 Apparel & Textiles, MS

~~49.1904~~ 19.0905 Apparel Merch, Design & Production
Management, BS

Jefferson State Community ~~15.0405~~ 15.0000 Automated Manufacturing
College: Manufacturing and Technology, C, AAS

Trenholm State Technical ~~48.0507~~ 48.0501 Machine Tool Technology, AAT
College:

B. Programs Placed on Inactive Status

The following programs/inventory entries/awards are placed on inactive status as of March 11, 2005. Consistent with the revisions to the Commission's policy on placing programs on inactive status that were adopted by the Commission on June 6, 1997, this program meets the viability standard established by Act 96-557. The institution may reinstate this program to active status within five years of March 11, 2005 without submitting a program proposal for approval. However, the institution will inform the Commission of program reinstatement by information item that provides evidence of adequate resources and student demand to reactivate the program. If the program has not been reinstated within five years after being placed on inactive status, it will be removed from the Commission's Academic Program Inventory. If an institution wishes to offer a program that has been deleted from the Inventory based on its inactive status, a new program proposal must be submitted for Commission review and action.

The University of Alabama: 52.0201 Management, MSC

52.0601 Economics, MSC

52.0801 Banking and Finance, MSC

52.1401 Marketing, MSC

C. Program Inventory Deletions

Institutions may voluntarily elect to delete program entries/awards from the Commission's Academic Program Inventory. However, institutions understand that these programs/awards cannot be reinstated to the Academic Program Inventory in the future without undergoing the regular process for new program review and approval.

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Enterprise-Ozark Community
College:

22.0103 Legal Assistant, AAS

51.0707 Medical Records Technology, AAS

Jacksonville State University:

52.0701 Information Management/ E-Commerce

Snead State Community College:

51.0809 Veterinary Technology, AAS

University of North Alabama:

40.0501 Geology, BS, BA

INFORMATION ITEM C: Implementation of New Certificate Programs (Less Than or Equal to 29 Semester Hours) in Selected Fields at Various Two-Year Colleges

Staff Presenter: Mrs. Amy Herrin Brown
Academic Program Review Analyst

Staff Recommendation: For information only.

Background: The Alabama Department of Postsecondary Education reports the approval of short certificate programs (less than or equal to 29 semester hours) at the following two-year colleges in the fields of study listed below.

Gadsden State Community College

<u>Field of Study</u>	<u>CIP Code</u>
Welding Technology	48.0808

Snead State Community College

<u>Field of Study</u>	<u>CIP Code</u>
Drafting and Design Tech.	15.1101

Commission policy requires that new short certificates be presented to the Commission by information item. Such certificates are not listed in the Commission's Academic Program Inventory since they do not require Commission review and approval.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.
2. Written unpublished documentation provided by the Alabama Department of Postsecondary Education. Available upon request.

INFORMATION ITEM D: Implementation of Approved Programs

Staff Presenter: Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation: For information only.

Background: Commission guidelines state that a new program should be implemented in accordance with the timeline presented in the proposal. They further state that any institution having an approved program must notify the Commission in writing when the program is implemented (that is, when the institution has admitted the first student or students into the program). The institution also must notify the Commission in writing if the stated date or academic term of implementation changes. If the program is not implemented within 24 months of the date of approval, regardless of whether the Commission has been notified of the delay, the approval will expire, and the program will be removed from the Commission's Academic Program Inventory. Once an approval has expired, an institution must submit a new program proposal and receive Commission approval of the new proposal in order to offer the program.

Programs Implemented: In accordance with these guidelines, the following institutions have sent notification that the programs listed have been implemented.

Chattahoochee Valley Community College

Program: Visual Communications, AAS, CIP 50.0401
Approval date: December 5, 2003
Implementation date: August 2004 (on schedule)
Post-implementation report deadline:
September 1, 2009

Northeast Alabama Community College

Program: Practical Nursing, Certificate, CIP 51.1613
Approval date: March 12, 2004
Implementation date: August 2004 (on schedule)
Post-implementation report deadline:
September 1, 2009

Troy University

Program: Music, BA/BS, CIP 50.0901
Approval date: September 24, 2004
Implementation date: January 2005 (on schedule)
Post-implementation report deadline: February 1, 2010

Programs Not Implemented: Commission approval has expired for the following programs that were not implemented by the implementation deadline.

None.

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Supporting Documentation:

“Guidelines on Implementation of a New Program,”
adopted by the Commission on October 12, 2001.
Available upon request.

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INFORMATION ITEM E.1a: Wallace State Community College (Hanceville), New Exempt Off-Campus Site

Staff Presenter: Mrs. Amy Herrin Brown
Academic Program Review Analyst

Staff Recommendation: For information only.

Proposal: Wallace State Community College (Hanceville) (WSH) plans to offer courses at the following new exempt off-campus site beginning in Fall 2005:

Meek High School, Arley

Discussion: An official with the Alabama Department of Postsecondary Education has signed the institutional certification for the proposed site pledging that a) the new site is in full compliance with the Commission's Guidelines for the Regulation of Off-Campus Instruction; and b) the required annual site follow-up reports will be sent.

The new exempt off-campus site proposed by WSH is exempt from Commission approval by policy because it is a two-year college site located within the institution's State Board approved service area.

Supporting Documentation:

1. Proposal for New Off-Campus Site at Meek High School, Arley, Attached.

Attachment 1

**Proposal for New Off-Campus Site at
 Meek High School, Arley**

Alabama Commission on Higher Education

PROPOSAL FOR A NEW OFF-CAMPUS SITE

SITE INFORMATION

Institution: Wallace State Community College
Administrator Responsible for Site
Name & Title: Dr. A. Dale Palmer, Director of Extended Learning
Telephone: 256-352-8223
Fax: 256-352-8223 or 256-352-8228
E-Mail: dale.palmer@wallacestate.edu
Contact Person at Site if Other Than Administrator Above
Name & Title:
Telephone:
Fax:
E-Mail:
Location of Proposed Site
Facility: Meek High School
Street Address: 6615 County Road 41
City: Arley **County:** Winston
When will you begin offering instruction at this site? Fall 2005

Type of Site	Check One:
Non-Exempt	
Exempt from Review by Statute	<input checked="" type="checkbox"/>
Fall 1978 registration exceeded 500.	
University operated site prior to 1980.	
Site located on military reservation.	
Business & industry site where employees only are enrolled.	
Exempt from Review by Commission Policy	<input checked="" type="checkbox"/>
Courses delivered via distance learning technology.	
Prison site - courses delivered exclusively to inmates and prison employees.	
High school site exclusively for early admission, accelerated/dual enrollment.	
2-year college site located within SBE approved service area.	X
University site located within home or contiguous counties.	

Note: Follow-up report is not required for individual study courses.

Certification

I hereby certify that if the Commission approves/accepts this proposal, the site will be in full compliance with the Commission's Guidelines for the Regulation of Off-Campus Instruction. The required annual follow-up report will be sent.

Signature of President/Chancellor: *Vicki R. Hawley*

Date: 12/13/04

INFORMATION ITEM E.1b: University of Alabama at Birmingham, New Exempt Off-Campus Site

Staff Presenter: Mrs. Amy Herrin Brown
Academic Program Review Analyst

Staff Recommendation: For information only.

Proposal: The University of Alabama at Birmingham (UAB) plans to offer courses at the following new exempt off-campus site beginning in Spring 2005:

St. Vincent's Hospital, Bruno's Cancer Center,
Birmingham

RTT 330 Radiation Therapy Physics

Discussion: An official with UAB has signed the institutional certification for the proposed site pledging that a) the new site is in full compliance with the Commission's Guidelines for the Regulation of Off-Campus Instruction; and b) the required annual site follow-up reports will be sent.

The new exempt off-campus site proposed by UAB is exempt from Commission approval by policy because it is a University site located within the institution's home or contiguous counties.

Supporting Documentation: 1. Proposal for New Off-Campus Site at St. Vincent's Hospital, Bruno's Cancer Center, Birmingham, Attached.

Attachment 1

**Proposal for New Off-Campus Site at
St. Vincent's Hospital, Bruno's Cancer Center, Birmingham**

Attachment 3

Alabama Commission on Higher Education

PROPOSAL FOR A NEW OFF-CAMPUS SITE

Complete the following for each site being proposed.

Institution: University of Alabama at Birmingham

Location of Proposed Site—

Facility: ST. Vincent's Hospital, Bruno's Cancer Center
Street Address: 2701 Ninth Court South
City: Birmingham, AL
County: Jefferson

Administrator Responsible for Site—

Name: Brian Mader
Title: Physicist
Telephone: 205-939-7884
Fax: 205-930-2133
E-Mail: bmader@stvc.org

Contact Person at the site if other than administrator above--

Name: Same as above
Title:
Telephone:
Fax:
E-Mail:

When will you begin offering instruction at this site? January 10, 2005

Course List - Please attach to this proposal a list of courses from which your institution will develop its schedule at this site each term. Include the course number and title for each course.

Institutional Certification

I hereby certify that if the Commission approves this proposal, the site will be in full compliance with the Commission's Guidelines for the Regulation of Off-Campus Instruction. The required annual follow-up report will be sent.



President of Institution

1-05-05

Date

Revised 8/18/00

10

Summary of Report on Post-Implementation Conditions

University of Alabama

Program: Nursing with a Major in Nurse Case Management, MSN, CIP 51.1699

Approved by Commission: December 11, 1998

Proposed Implementation Date: Fall 1999

Actual Implementation Date: Fall 1999

Post-Implementation Conditions:

- 1) That the annual average enrollment for the first five years be at least 13 students.
- 2) That beginning in 1999-2000, the annual average number of graduates for the first five years of the program will be at least 11.
- 3) That a follow-up survey be conducted after the first five years which will show that at least 75 percent of the graduates who actively sought employment have found employment in the field and that at least 50 percent of this number will serve rural populations.
- 4) That the University of Alabama in Huntsville (UAH) and the University of Alabama at Birmingham (UAB) will share resources for the program and will deliver the component of the curriculum as described in the program proposal.

Nursing (Nurse Case Management), MSN, CIP 51.1699	Enrollment	Average Number of Graduates	Percentage Employed in Field / Percentage Serving Rural Populations
Required	13 FTE	11	75% / 50%
Reported	16.6 FTE (29.8 Headcount)	16.2	76.47% / 100%

- Report on Condition 4: The proposal for the program stated that The University of Alabama (UA) would not offer courses available at UAB and UAH that are part of the program unless the UAB/UAH courses were unavailable, preventing student progress in the program. According to UA officials, these courses were Advanced Health Assessment, Advanced Pathophysiology, and Advanced Nursing Research.

Program officials reported that UA, UAB, and UAH initially offered distance graduate courses in nursing by Intercampus Interactive Telecommunications System (IITS) or videotape. Officials reported that IITS has some limitations, in that students must live near an IITS site and be available at the time the class is offered. Because many of the students were nurses employed in rural areas, online courses became the preferred mode of course delivery. Consequently, the UA College of Nursing has converted all of its graduate nursing courses to an online format. Also since implementation of the program, the University of South Alabama has made its nursing courses available online.

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Program officials reported that students in the program have benefited from the ability to take courses from different institutions. While most prefer online delivery, they have been able to select the delivery mechanism (IITS, videotape, online, on-campus class) that complimented their work requirements and learning style. Students take Advanced Pathophysiology in the online format at UAB and USA. Advanced Nursing Research is taken at USA because this is the only institution that offers a single three-hour course combining research methods and statistics in the online delivery format. When this course is available in an online format from UAB and UAH, students will have additional options for completing this requirement.

Summary of Report on Post-Implementation Conditions

University of Montevallo

Program: History, BS, CIP 54.0101

Approved by Commission: February 5, 1999

Proposed Implementation Date: Fall 1999

Actual Implementation Date: Fall 1999

Post-Implementation Conditions:

- 1) That the combined BA/BS average enrollment for the first five years be at least 45 FTE.
- 2) That beginning in 1999-2000, the combined BA/BS annual average number of graduates for the first five years of the program will be at least 11.
- 3) That a follow-up survey be conducted after the first five years which will show that at least 75 percent of the graduates who actively sought employment have found employment pertinent to the major.

History, BS, CIP 54.0101	Enrollment	Average Number of Graduates	Percentage Employed in Field
Required	45 FTE	11	75%
Reported	83.6 FTE	20.2	100%

- Comments on condition 3: University officials report that 67 graduates responded to a follow-up survey. Students who had actively sought employment had found employment pertinent to the major or had entered graduate/professional schools including law school, library science programs, 5th year teacher education programs, museum studies programs, and master's programs in history. Fifteen additional students responding to the survey stated that they had not actively sought employment.
- In a general assessment of the program, University of Montevallo officials note that the program meets a need at no additional cost to the university.

INFORMATION ITEM F.3:

Program That Meets Post-Implementation Conditions:
University of North Alabama, Master of Arts in English,
CIP 23.0101

Staff Presenter:

Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation:

That the Commission receive this report documenting that the program meets the post-implementation conditions adopted at the time of the Commission approval of the program.

Background:

This post-implementation report for this program has been reviewed by the staff and has been found to meet the conditions adopted at the time of the Commission approval of the program.

Supporting Documentation:

1. "Summary of Report on Post-Implementation Conditions," Attached.
2. Unpublished Post-Implementation Report from the University of North Alabama. Available upon request.

Summary of Report on Post-Implementation Conditions

University of North Alabama

Program: English, MA, CIP 23.0101

Approved by Commission: February 5, 1999

Proposed Implementation Date: Fall 1999

Actual Implementation Date: Fall 1999

Post-Implementation Conditions:

- 1) That the annual average FTE enrollment for the first five years be at least 20 students.
- 2) That beginning in 2000-01, the annual average number of graduates for the first five years of the program will be at least 5.
- 3) That a follow-up survey be conducted after the first five years which will show that at least 75 percent of the graduates who actively sought employment have found employment pertinent to the major.

English, MA, CIP 23.0101	Enrollment	Average Number of Graduates	Percentage Finding Employment Pertinent to the Major
Required	20 FTE	5	75%
Reported	28.6 FTE	5	100%

- Note on condition 3: Program officials report that eleven of the graduates sought employment pertinent to the major, and all found it. Other graduates already were employed in jobs related to the major or entered graduate programs related to the major. Two graduates did not seek employment or further education related to the major.

INFORMATION ITEM F.4:

Program That Meets Post-Implementation Conditions:
University of South Alabama, Bachelor of Science in
Computer Engineering, CIP 14.0901

Staff Presenter:

Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation:

That the Commission receive this report documenting that the program meets the post-implementation conditions adopted at the time of the Commission approval of the program.

Background:

This post-implementation report for this program has been reviewed by the staff and has been found to meet the conditions adopted at the time of the Commission approval of the program.

Supporting Documentation:

1. Unpublished post-implementation report and update submitted by the University of South Alabama.
2. "Guidelines for Consideration of Post-Implementation Reports that Do Not Meet Approved Conditions." Available upon request.

Summary of Report on Post-Implementation Conditions

The University of South Alabama

Program: Computer Engineering, BS, CIP 14.0901

Approved by Commission: March 18, 1994

Proposed Implementation Date: Fall 1994

Implementation Date: Fall 1994

Post-Implementation Conditions:

- 1) That the annual average enrollment for the first five years be at least 98 FTE students. The number represents the average FTE enrollment for the first five years projected by USA reduced by 25 percent.
- 2) That beginning in 1994-95, the annual average number of graduates for the first five years of the program will be at least 10. This number represents the average number of degree completions projected by USA reduced by 25 percent.
- 3) That a follow-up survey be conducted after five years which will show that at least 75 percent of the graduates who actively sought employment in the field found employment in the field.
- 4) That the program obtain accreditation by the Accrediting Board of Engineering and Technology (ABET) as soon as possible.

Computer Engineering, BS, CIP 14.0901	Average Enrollment for the First Five Years	Average Number of Graduates, Beginning 1994-95	Percentage of Graduates Employed in Field
Required	98 FTE	10	75%
Reported through 1998-99	59.3 FTE (70 headcount)	2	83%
Update 2/2005	(1999-00 through 2003-04) 109.34 FTE (135 headcount)	(1999-00 through 2003-04) 10	97%

- Condition 1: The program did not meet the condition for initial period. It has met the condition for the last five years.
- Condition 2: After a slow start, the program has met the condition for the last five years. The anticipated number of graduates for 2005 is twenty-two. USA officials report that the initial curriculum was too long. A new chair of the department appointed in 1996 restructured the program to eliminate obstacles to student completion of the program.

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- Condition 3: The program met the condition for the initial review period. More recently, thirty-one graduates of the program responded to a January 2005 employment survey. Of the thirty-one, thirty were employed in jobs related to the program.
- Condition 4: Meets the condition. The program has been accredited by ABET since 2000.

INFORMATION ITEM F.5:

Program That Meets Post-Implementation Conditions:
University of South Alabama, Bachelor of Science in
Meteorology, CIP 40.0401

Staff Presenter:

Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation:

That the Commission receive this report documenting that the program meets the post-implementation conditions adopted at the time of the Commission approval of the program.

Background:

This post-implementation report for this program has been reviewed by the staff and has been found to meet the conditions adopted at the time of the Commission approval of the program.

Supporting Documentation:

1. "Summary of Report on Post-Implementation Conditions," Attached.
2. Unpublished Post-Implementation Report from the University of South Alabama. Available upon request.

Summary of Report on Post-Implementation Conditions

University of South Alabama

Program: Meteorology, BS, CIP 40.0401

Approved by Commission: February 5, 1999

Proposed Implementation Date: Fall 1999

Actual Implementation Date: Fall 1999

Post-Implementation Conditions:

- 1) That the annual average enrollment for the first five years be at least 51 FTE.
- 2) That beginning in 1999-2000, the annual average number of graduates for the first five years of the program will be at least 10.
- 3) That a follow-up survey be conducted after the first five years which will show that at least 75 percent of the graduates who actively sought employment have found employment in the field.

Meteorology, CIP 40.0401	Enrollment	Average Number of Graduates	Percentage Employed in Field
Required	51 FTE	10	75%
Reported through 1999-2000	81 FTE	10	77.3%

- The program was approved as an elevation of an existing meteorology concentration in the Bachelor of Science in Geography. Graduates reported in the transitional first year included those graduating with the meteorology concentration. USA officials anticipate that at least 11 students will graduate in 2004-05 and 12 in 2005-06.

INFORMATION ITEM F.6: Program That Meets Post-Implementation Conditions:
University of South Alabama, Master of Science in
Marine Sciences, CIP 30.0101

Staff Presenter: Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation: That the Commission receive this report documenting
that the program meets the post-implementation
conditions adopted at the time of the Commission
approval of the program.

Background: This post-implementation report for this program has
been reviewed by the staff and has been found to meet
the conditions adopted at the time of the Commission
approval of the program.

Supporting Documentation: 1. "Summary of Report on Post-Implementation
Conditions," Attached.

2. Unpublished Post-Implementation Report from the
University of South Alabama. Available upon
request.

Summary of Report on Post-Implementation Conditions

University of South Alabama

Program: Marine Sciences, MS, CIP 30.0101

Approved by Commission: March 10, 1995

Proposed Implementation Date: Fall 1995

Actual Implementation Date: Fall 1995

Post-Implementation Conditions:

- 1) That the annual average FTE enrollment for the first five years be at least 5 students.
- 2) That beginning in 1997-98, the annual average number of graduates for the first five years of the program will be at least 4.
- 3) That USA provide documentation regarding the number of minority students who are recruited into and graduate from the proposed program.
- 4) That a follow-up survey be conducted after five years which will show that at least 75 percent of the graduates who actively sought employment in the field of marine sciences have found employment in the field.

Marine Sciences, CIP 30.0101	Enrollment	Average Number of Graduates	Percentage Employed in Field
Required	5 FTE	4	75%
Reported through 1999-2000	19 FTE	3 (beginning 1997-98)	100%
Reported 1999-2000 through 2003-04	No additional information	5.6	No additional information

- Note on Condition 2: The initial report, submitted on schedule on October 16, 2000, included graduation data for the period 1997-98 through 1999-00 (three years). The average for the period was 3. The report also included partial data for the next year (2000-01) which showed two additional graduates.

The data were updated at the staff's request in January 2005. The revised data revealed that the average number of graduates for the last five years was 5.6.

ALABAMA COMMISSION ON HIGHER EDUCATION

Friday, March 11, 2005

Information Item F.6

- Note on Condition 3: USA officials stated in the October 2000 report that students were actively recruited through the summer marine program at the Dauphin Island Sea Lab. Three minority schools were represented in the Marine Environmental Sciences Consortium and their students attended the summer marine program.

Also in the October 2000 report, USA officials stated that one Hispanic student had been recruited into the program and had graduated. Two additional Hispanic students had been recruited and had nearly completed the program at the time of the 2000 report.

INFORMATION ITEM G.1: Program That Does Not Meet Post-Implementation Conditions:
Enterprise-Ozark Community College, Associate in Applied
Science in Legal Assistant, CIP 22.0103

Staff Presenter: Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Disposition of Program: Officials at the Alabama Department of Postsecondary Education
have notified the Commission staff that the program will be
phased out. The program is being deleted from the Academic
Program Inventory (see the item "Changes to the Academic
Program Inventory" in this packet).

The institution is developing a proposal to reconfigure a part of
the curriculum as an option in another program. In addition,
Enterprise-Ozark Community College (ENT) will retain a short
certificate in the field.

Background: This Associate in Applied Science program was originally
approved on October 21, 1994. ENT officials report that
enrollment for the program has exceeded the requirement. The
program has not met the requirement for graduates of an
average of 17. For the last five years, the average number of
AAS graduates has been 6.2. The program has not received the
accreditation required in the conditions.

Supporting Documentation: 1. "Summary of Report on Post-Implementation Conditions,"
Attached.

2. Unpublished Post-Implementation Report and update from
Enterprise-Ozark Community College. Available upon
request.

Summary of Report on Post-Implementation Conditions

Enterprise-Ozark Community College

Program: Legal Assistant, Associate in Applied Science (AAS), CIP 22.0103

Approved by Commission: October 21, 1994

Proposed Implementation Date: Fall 1994 (had an existing short certificate)

Actual Implementation Date: 1995

Post-Implementation Conditions:

- 1) That the annual average enrollment for the first five years be at least 31 FTE students.
- 2) That beginning in 1996-97, the annual average number of graduates of the program will be at least 17.
- 3) That a follow-up survey be conducted after five years which will show that at least 75 percent of the graduates who actively sought employment in the field of legal assistant are employed in the field.
- 4) That the institution provide documentation that it is working towards "program approval" by the American Bar Association.

Legal Assistant, AAS, CIP 22.0103	Average Enrollment	Average Number of Graduates, Beginning 1996-97	Percentage of Graduates Employed in Field
Required	31 FTE	17	75%
Reported 1995-96 to 1998-99	53.25 FTE	11	89%
Reported 1999- 2000 to 2003-04	88 FTE	6.2	-----

- Condition 4: Because of faculty and administrative changes, the institution was not able to achieve accreditation for the program.

INFORMATION ITEM G.2: Program That Does Not Meet Post-Implementation Conditions: University of North Alabama, Bachelor of Arts and Bachelor of Science in Geology, CIP 40.0601

Staff Presenter: Mrs. Ellen E. Haulman
Staff Associate for Academic Affairs

Staff Recommendation: For information only.

Disposition of Program: The University of North Alabama (UNA) has notified the Commission staff that the program will be phased out. The program is being deleted from the Academic Program Inventory.

Background: This program was approved on May 18, 1994. UNA officials submitted a post-implementation report in 2000. An update to the report in 2004 provided detailed information for the program for 1999 through 2004.

According to the original report, the need for the program decreased soon after the program was approved because of changes made in the science requirements for secondary schools. For example, the State Board of Education dropped the Earth and Space Science Education teaching certification, which led to a decrease in interest in the field of geology.

Interest in the program has continued to decline, according to data provided by UNA. The total number of declared majors was only three in fall 2003. The program has had an average of three graduates over the last five years (1999-2004).

Courses within the program continue to attract students. In spring 2004 sixty-five students were enrolled in geology courses, the greatest number (37) were in "Physical Geography," a freshman-level course. The remaining enrollments (27) were divided over four other courses.

Supporting Documentation:

1. "Summary of Report on Post-Implementation Conditions," Attached.
2. Unpublished Post-Implementation Report from the University of North Alabama. Available upon request.

Summary of Report on Post-Implementation Conditions

University of North Alabama

Program: Geology, BA and BS, CIP 40.0601

Approved by Commission: March 18, 1994

Proposed Implementation Date: August 1994

Actual Implementation Date: 1994

Post-Implementation Conditions:

- 1) That the annual average enrollment for the first five years be at least 29 FTE students. This number represents the average FTE enrollment for the first five years projected by UNA reduced by 25 percent.
- 2) That beginning in 1994-95, the annual average number of graduates for the first five years of the program will be at least 9. This represents the average number of graduates over the third, fourth, and fifth years of the program projected by UNA reduced by 25 percent.
- 3) That a follow-up survey will be conducted after five years which will show that at least 75 percent of the graduates who actively sought employment in the field of geology found employment in the field.
- 4) UNA agrees to a minimum commitment of \$1,400 per year over the first five years of the program for purchasing additional library materials.

Geology, BA/BS, CIP 40.0601	Enrollment (Average FTE)	Average Number of Graduates (3 rd , 4 th & 5 th Year)	Percentage of Graduates Employed in Field
Required	29	9	75%
Reported through February 2000	At the time of the report, 21 majors	1.5 (1997-2000)	100%
Reported 2004 (1999-2004)	10.80 (Declared Majors: Fall 1999 through Fall 2003)	3.7	No additional information

- Condition 4: met condition. The 2001 report stated that the library budget for the program was approximately \$2500 per year.

INFORMATION ITEM H.1a: The University of Alabama, Establishment of a Graduate Certificate in Rural Community Health, CIP 51.2208

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The University of Alabama System reports the implementation of a graduate certificate in Rural Community Health. According to documentation provided by The University of Alabama (UA), there is a need for rural Alabama students to prepare for careers as primary care physicians in rural parts of the state, particularly in light of the shortage of health care providers in these areas.

In 1996, The University of Alabama School of Medicine, Tuscaloosa Campus, instituted the Rural Medical Scholars Program (RMSP) creating a pathway for the students to pursue careers in medicine. The graduate certificate requires the completion of fifteen semester hours of graduate level courses. A graduate certificate program will provide students with the basic tools to investigate rural health issues and to help solve health problems.

Supporting Documentation: 1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06. Available upon request.

2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.2a: University of Alabama at Birmingham, Change in Name of the UAB Heart and Vascular Center to the UAB Heart and Vascular Research Center

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The Board of Trustees of The University of Alabama approved the establishment of the UAB Heart and Vascular Center in order to improve the efficiency of treatment for patients with cardiovascular related illness, provide community education to prevent cardiovascular diseases, participate in screenings to identify those at risk of heart diseases, and coordinate unified fund-raising activities.

The official name of the Center was established as the UAB Heart Center, which does not reflect the full scope of the Center's service and expertise in heart and vascular disease. The official name was changed to UAB Heart and Vascular Center by the Board of Trustees in its April 18, 2003 meeting. The Center's directors feel compelled to emphasize the research nature of the Center and better define its mission and therefore wish to change its name to the UAB Heart and Vascular Research Center.

Supporting Documentation: 1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06. Available upon request.

2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.2b: University of Alabama at Birmingham, Change in Name of the John J. Sparkman Center for International Public Health Education to the Sparkman Center for Global Health

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The John J. Sparkman Center for International Public Health was created in 1979, and is located in the School of Public Health at UAB. The Center's original mission focused on international public health and the Center's role has expanded to encompass global health education and research in keeping with UAB's growth in this area.

Administrative changes at the department level, such as establishing a new department, combining two or more departments, or dividing a department into two or more departments do not require Commission approval, but must be reported to the Commission by information item prior to implementation.

Supporting Documentation: 1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Rule .06. Available upon request.

2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.2c: University of Alabama at Birmingham, Change in Name of the Department of Physiological Optics in the School of Optometry to the Department of Vision Sciences

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The Department of Physiological Optics at the University of Alabama at Birmingham (UAB) is actively involved in research activities, in the teaching of graduates, post-graduate and professional students in service. The Department's education activities lead to the Master of Science (MS) and the Doctor of Philosophy (PhD) degrees in Vision Science.

Vision Sciences represents current terminology that reflects the activities in the School of Optometry and specifically within the Department. The faculty believes that this modern terminology will facilitate communications with other units at UAB and in the community at-large. The name change will facilitate continued growth in all areas by better representing the Department's focus and its efforts.

Administrative changes at the department level, such as establishing a new department, combining two or more departments, or dividing a department into two or more departments do not require Commission approval, but must be reported to the Commission by information item prior to implementation.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section 06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.2d: University of Alabama at Birmingham, Establishment of the Center for Computational and Structural Biology

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The University of Alabama System has reported the establishment of the Center for Computational and Structural Biology. The purpose of the Center will be to conduct biomedical research using interrelated computer-intensive structure-based approaches, structural biology and computational biology. The University of Alabama in Birmingham (UAB) has resources and scientists in computational biology, protein folding, x-ray crystallography, nuclear magnetic resonance (NMR) spectroscopy, and cryo-electron microscopy.

The Center's formal structure will facilitate collaboration between the Schools of Natural Science and Mathematics and Engineering at the academic medical center at UAB. Development of the Center will support the more efficient and effective use of institutional resources by providing an infrastructure that will enhance interdisciplinary research through communication, coordination of research initiatives, and sharing resources.

Supporting Documentation:

1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06. Available upon request.
2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.2e: University of Alabama at Birmingham, Reorganization of the School of Dentistry and Establishment of the Institute of Oral Health Research in the School of Dentistry

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The School of Dentistry at The University of Alabama at Birmingham has proposed a reorganization in the School of Dentistry, which includes establishment of an Institute for Oral Health Research. The Institute will have as a major goal the coordination of multidisciplinary research efforts within the School of Dentistry.

The purpose of the Institute will be to provide an umbrella organization that will promote, facilitate, and concentrate all research activities conducted within the School. The Institute initially will include four major theme areas: (1) biomaterials, (2) health services research, (3) microbiology and immunology, and (4) craniofacial and developmental biology.

Faculty from throughout the School of Dentistry, as well as from other areas of the University, will participate in and contribute to the Institute's activities. Initial support for the Institute will come from grant funds as well as reallocated funds from the School of Dentistry. The Associate Dean for Research will serve as the director of the Institute for Oral Health Research and will report directly to the Dean of the School of Dentistry.

Supporting Documentation: 1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administration Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06. Available upon request.

2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.2f: University of Alabama at Birmingham, Establishment of the Evelyn F. McKnight Brain Institute in the Department of Neurobiology

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The Board of Trustees of The University of Alabama has announced the establishment of the Evelyn F. McKnight Brain Institute at the University of Alabama at Birmingham. The McKnight Brain Research Foundation (MBRF) has agreed to give UAB \$5,000,000, to promote research and investigation of the brain in the fundamental mechanisms that underlie the neurobiology of memory, with a clinical relevance to the problems of age-related memory loss.

Funds totaling \$2,000,000 of the \$5,000,000 pledge have now been received by the MBRF for the establishment of the Evelyn F. McKnight Brain Institute, and the UAB Department of Neurobiology is now ready to begin the program. The Evelyn F. McKnight Brain Institute will be permanent and will be housed in a portion of the Shelby Biomedical Research building located on the campus of UAB.

Supporting Documentation: 1. "Reasonable Extensions and Alteration of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06. Available upon request.

2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.3a: University of Alabama in Huntsville, Change in Name of the Center for Microgravity and Materials Research to the Center for Materials Research

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The University of Alabama in Huntsville (UAH) conducts periodic reviews of units. UAH has held many contracts and grants with the National Aeronautics and Space Administration. Though NASA was a strong supporter of microgravity research for many years, in recent years NASA no longer supports such research.

UAH seeks to make changes to meet the needs of its constituents and to be responsive to changing times. UAH officials state that changing the name of the UAH Center for Microgravity and Materials Research to the Center for Materials Research will better reflect the teaching and research missions of the institution at this time.

- Supporting Documentation:
1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06 Available upon request.
 2. Written unpublished documentation provided by the institution. Available upon request.

INFORMATION ITEM H.3b: University of Alabama in Huntsville, Change in Name of the Office of International Education and Research to the Office of International Programs

Staff Presenter: Mrs. Brenda T. Carter
Director of Academic Affairs

Staff Recommendation: For information only.

Background: The University of Alabama in Huntsville (UAH) conducts periodic reviews of services provided. A Task Force on International Programs was formed to review and make recommendations for improvements in the area of services provided to international students. The Task Force made several recommendations including centralizing numerous services and activities for international students.

This initiative will involve absorbing the Office of International Education and Research into the Office of International Programs. The name change and centralizing such activities within UAH will provide the ability and opportunity to offer better services to the international student community.

Supporting Documentation: 1. "Reasonable Extensions and Alterations of Existing Units and Programs of Instruction," Alabama Administrative Code, Chapter 300-2-1, Review of Programs and Other Units of Instruction, Section .06. Available upon request.

2. Written unpublished documentation provided by the institution. Available upon request.